

RESOLUTION NO. 15-111

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES AUTHORIZING THE ACQUISITION OF VEHICLES AND EQUIPMENT BUDGETED FOR REPLACEMENT IN FISCAL YEAR 2015/16

WHEREAS, the City has adopted vehicle replacement policies based on the useful life of the vehicles/equipment; and

WHEREAS, prior to being considered for replacement, equipment is examined to determine if the useful life can be extended or has been exhausted; and

WHEREAS, the City's equipment replacement policies and dedication to modernization of the equipment has allowed increased productivity; and

WHEREAS, the FY 2015/16 replacement list, ATTACHMENT A, is comprised of only the most critical vehicles/equipment that are essential to life/safety and maintenance for field tasks; and

WHEREAS, the FY 2015/16 budget contains 32 requested vehicles and equipment totaling \$900,914; and

WHEREAS, vehicles and equipment are budgeted for replacement purchases in the FY2015/16 budget and funded in the Vehicle Replacement Fund or the respective Enterprise Funds; and

WHEREAS, prices were compiled using the State bid list and Governmental Agency Cooperative bidding to achieve the lowest cost possible.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of Paso Robles does hereby authorize the City Manager to commence acquisition of the vehicles and equipment listed on Attachment A in the amount of \$900,914.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 1st day of September 2015 by the following votes:

AYES: Strong, Hamon, Gregory, Reed, Martin

NOES:

ABSENT:

ABSTAIN:



Steven W. Martin, Mayor

ATTEST:



Kristen L. Buxkemper, Deputy City Clerk

ATTACHMENT A

Proposed Vehicle/Equipment Replacements 2015/16

WATER									
#	Year	Existing Vehicle / Equipment	Mileage / Status	Policy Replace Date	Proposed Vehicle / Equipment	Cost	Funding Source	Account	Comment
315	2001	GMC Sierra 1 Ton Dump Truck	28,157/Over	2011	Dump Truck	\$ 81,450.00	Enterprise Fund	6003401-54540	Class 7 Dump Truck
316	1992	Berkeley H2O Pump	538 hours/Over	2007	Water Pump	\$ 42,000.00	Enterprise Fund	6003401-54540	4" Water/Trash Pump
593	2003	Chevy S10 Pickup	60,000	2013	1/2 ton truck	\$ 23,200.00	Enterprise Fund	6003401-54540	Extended cab
add					Equipment Trailer	\$ 21,000.00	Enterprise Fund	6003401-54540	24K LB GVWR Equipment Trailer
add					3/4 ton truck	\$ 32,900.00	Enterprise Fund	6003401-54540	Crew cab
327	2003	Chevy 2500 1/2 ton	103,000	2013					surplused in 2014 - Water has not released
TOTAL:						\$ 200,550.00			

WASTE WATER									
#	Year	Existing Vehicle / Equipment	Mileage / Status	Policy Replace Date	Proposed Vehicle / Equipment	Cost	Funding Source	Account	Comment
540	2003	Chevy S10 Pickup	62,255/Over	2013	1/2 Ton Truck	\$ 23,200.00	Enterprise Fund	6013501-54540	Extended Cab
add					Kubota RTV	\$ 20,000.00	Enterprise Fund	6013501-54540	6 Passenger RTV
TOTAL:						\$ 43,200.00			

AIRPORT									
#	Year	Existing Vehicle / Equipment	Mileage / Status	Policy Replace Date	Proposed Vehicle / Equipment	Cost	Funding Source	Account	Comment
	old	John Deere Mower	N/A		Gearmore Mower	\$ 7,130.00	Enterprise Fund	6023601-54540	Gearmore Flail Mower
TOTAL:						\$ 7,130.00			

PARKS									
#	Year	Existing Vehicle / Equipment	Mileage / Status	Policy Replace Date	Proposed Vehicle / Equipment	Cost	Funding Source	Account	Comment
405	2001	Leaf Sweeper/Vac	83 hours/over	2011	John Deere Mower	\$ 10,250.00	General Fund	1003202-54540	Zero Turn 60" Deck
407	2007	John Deere Gator	2,022 hours/Over	2013	John Deere Gator	\$ 9,200.00	General Fund	1003207F-54540	Two Person RTV with dump bed
408	2007	John Deere Gator	2,236 hours/Over	2013	John Deere Gator	\$ 9,200.00	General Fund	1003207F-54540	Two Person RTV with dump bed
411	2007	John Deere Mower 757	850 hours/Over	2013	John Deere Mower	\$ 10,250.00	General Fund	1003207F-54540	Zero Turn 60" Deck

419	2005	Golf Style Cart	1,261 hours/Over	2010	John Deere Gator	\$ 9,200.00	General Fund	1003207F-54540	Two Person RTV with dump bed
420	2007	Range Wing Mower	800 hours/Over	2013	Range Wing Mower	\$ 57,000.00	General Fund	1003204-54540	Range Wing Mower
493	2000	Top Dresser	NA/Due	2015	Top Dresser	\$ 10,500.00	General Fund	1003206-54540	Top Dresser
559	1996	John Deere Tractor/Loader	950 hours/Over	2012	Tractor/Loader	\$ 29,050.00	General Fund	1003207F-54540	30 HP Tractor/Loader with box scraper and mower
561	1998	Infield Tractor	820 hours/Over	2004	Dump Trailer	\$ 6,500.00	General Fund	1003207F-54540	9,990 GVWR Dump Trailer
567	2007	John Deere Gator	2,457 hours/Over	2013	John Deere Gator	\$ 9,200.00	General Fund	1003207F-54540	Two Person RTV with dump bed
add					3/4 ton utility	\$ 28,000.00	General Fund	1003202-54540	
add					3/4 ton utility	\$ 28,000.00	General Fund	1003201F-54540	
add					Skid Steer	\$ 62,300.00	General Fund	1003204-54540	Skid Steer with attachments
add					1 ton utility	\$ 40,900.00	General Fund	1003206-54540	
add					Chipper	\$ 16,600.00	General Fund	1003203-54540	Vermeer wood/brush chipper
413	2003	Chevy S10	87,000	2013					surplused in 2014-Parks has not released
414	2003	Chevy S10	72,000	2013					surplused in 2014-Parks has not released
					TOTAL:	\$ 336,150.00			

FLEET

#	Year	Existing Vehicle / Equipment	Mileage / Status	Policy Replace Date	Proposed Vehicle / Equipment	Cost	Funding Source	Account	Comment
902	1999	GMC Service Truck	76,000/Over	2009	3/4 ton truck	\$ 23,000.00	General Fund	1003120-54540	
add					fork lift	\$ 23,950.00	General Fund	1003120-54540	5,000 Lb Fork lift for maintenace yard
add					lube trailer	\$ 18,000.00	General Fund	1003120-54540	Service Lube Trailer for servicing lift stations/generators
					TOTAL:	\$ 64,950.00			

STREETS

#	Year	Existing Vehicle / Equipment	Mileage / Status	Policy Replace Date	Proposed Vehicle / Equipment	Cost	Funding Source	Account	Comment
773	2003	crane on vehicle	N/A	2013	crane	\$ 8,200.00	General Fund	1003303-54540	6'-14' 2,700 Lb Crane
					TOTAL:	\$ 8,200.00			

BUILDINGS

#	Year	Existing Vehicle / Equipment	Mileage / Status	Policy Replace Date	Proposed Vehicle / Equipment	Cost	Funding Source	Account	Comment
add					3/4 ton utility	\$ 28,000.00	General Fund	1003254F-54540	new personnel
add					3/4 ton utility	\$ 28,000.00	General Fund	1003201F-54540	new personnel
					TOTAL:	\$ 56,000.00			

POLICE

#	Year	Existing Vehicle / Equipment	Mileage / Status	Policy Replace Date	Proposed Vehicle / Equipment	Cost	Funding Source		Comment
647	2011	Ford Crown Victoria	91,136/Over	2014	1/2 ton Truck	\$ 37,300.00	General Fund	1002110-54540	1/2 ton, Crew Cab Code Enforcement SSV - all white
648	2011	Ford Crown Victoria	89,328/Over	2014	Ford Explorer	\$ 46,700.00	General Fund	1002110-54540	SUV Patrol
685	2005	Ford Taurus	82,500/Over	2012	Ford Explorer	\$ 34,000.00	General Fund	1002110-54540	SUV Investigations/Pool vehicle
TOTAL:						\$ 118,000.00			

Enterprise Fund	\$	250,880.00
tax	\$	20,070.40
Total Enterprise Fund*	\$	270,950.40

General Fund	\$	583,300.00
tax	\$	46,664.00
Total General Fund*	\$	629,964.00

***Totals do not include any applicable freight**