

RESOLUTION NO. 14-172

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES
APPROPRIATING 2014 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS

WHEREAS, at its meeting of February 4, 2014, the City Council of the City of El Paso de Robles (City) adopted Resolution 14-009 determining that the following activities were to be funded with the City's 2014 allotment of Community Development Block Grant (CDBG) funds:

Handicapped Ramps	\$ 99,400
El Camino Homeless Organization	\$ 22,836
Capacity Building (an administrative use of CDBG funds)	\$ 15,000
<u>Administration.....</u>	<u>\$ 15,000</u>
Total.....	\$152,240

WHEREAS, since adoption of Resolution 14-009, the City has been notified by the County of San Luis Obispo that the City's allotment of 2014 CDBG funds was to be \$165,079, or \$12,839 more than estimated; and

WHEREAS, as provided in Section 2 of Resolution 14-009, the City Manager has approved an administrative allocation of the \$12,839 increase so as to result in the schedule below as follows:

Handicapped Ramps	\$ 110,317
El Camino Homeless Organization	\$ 24,762
Capacity Building (an administrative use of CDBG funds)	\$ 15,000
<u>Administration.....</u>	<u>\$ 15,000</u>
Total.....	\$165,079


NOW, THEREFORE, BE IT RESOLVED, by City Council of the City of El Paso de Robles that a budget appropriation is approved as follows:

1. \$110,300 for Handicapped Ramps is appropriated to Revenue Account 227-46180-C0047 and Expense Account 2279101-54520-C0047;
2. \$24,800 is appropriated to Revenue Acct 2277104-46200-C0051 and Expense Acct 2277104-52350-C0051 for assisting the operation of El Camino Homeless Organization's emergency shelter;
3. \$30,000 is appropriated to Revenue Acct 2277104-46180-C0049 and Expense Acct 2277104-51010-C0049 for the City's Administration and Capacity Building activities.

ADOPTED by the City Council of the City of El Paso de Robles at a regular meeting of said Council held on the 16th day of December, 2014 by the following vote:

AYES: Strong, Hamon, Gregory, Reed, Martin
 NOES:
 ABSENT:
 ABSTAIN:


 Steven W. Martin, Mayor

ATTEST:

 Caryn Jackson, Deputy City Clerk

Approvals/workflow 1. Dept Head 2. Admin Svcs 3. City Manager 4. City Council	City of Paso Robles BUDGET ADJUSTMENT REQUEST CDBG Projects	Budget JE #
		AGENDA DATE 12/16/2014

DESCRIPTION	ORG #	OBJECT #	PROJECT #	AMOUNT
FINANCING SOURCES				
CDBG	22777104	46180	C0047	\$110,300
CDBG	22777104	46200	C0051	24,800
CDBG	22777104	46180	C0049	30,000

TOTAL FINANCING SOURCES \$165,100

FINANCING USES				
	2277104	54520	C0047	\$110,300
	2277104	52350	C0051	24,800
	2277104	51010	C0049	30,000

TOTAL FINANCING USES \$165,100

JUSTIFICATION: (attach letter if required)

Approved Resolution: 14-172 Date Approved by Council: 12/16/14

REQUESTED BY: 12/17/14 Date Department Head [Signature] Date Administrative Services [Signature]

REVIEWED & APPROVED BY: _____

APPROVED BY: 17 DEC 2014 Date City Manager [Signature]

PASSED AND ADOPTED by the City Council of the City of Paso Robles, State of California, this 16th day of December 2014 Agenda Item No. 7

ATTEST: [Signature] Deputy City Clerk