

RESOLUTION NO. 14-082

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES AUTHORIZING
THE ACQUISITION OF PUBLIC SAFETY VEHICLES AND EQUIPMENT BUDGETED FOR
REPLACEMENT IN FISCAL YEAR 2014 USING A LEASE/PURCHASE AGREEMENT

WHEREAS, the City has adopted vehicle replacement policies based on the useful life of the vehicles/equipment; and

WHEREAS, prior to being considered for replacement, equipment is examined to determine if the useful life can be extended or has been exhausted; and

WHEREAS, the City's equipment replacement policies and dedication to modernization of the equipment has allowed increase productivity; and

WHEREAS, the FY14 replacement list, ATTACHMENT "A", is comprised of only the most critical Public Safety vehicles/equipment; and

WHEREAS, the FY2014-15 budget contains 14 requested Public Safety vehicles and equipment totaling \$1,099,444; and

WHEREAS, vehicles and equipment are budgeted for replacement purchases in the FY2014-15 budget and funded in the Vehicle Replacement Fund; and

WHEREAS, prices were compiled using the State bid list and Governmental Agency Cooperative bidding to achieve the lowest cost possible; and

WHEREAS, the purchase of the proposed equipment would be through a lease/purchase agreement for blended 3 to 10 year term, with a \$1 purchase at the end of each lease period; and

WHEREAS, the Lease/Purchase Agreement will allow the City to preserve cash and reduce the impact to the Vehicle Replacement Fund.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of Paso Robles does hereby authorize the City Manager to execute a Lease/Purchase Agreement for the vehicles and equipment listed on Attachment A in the amount of \$1,121,044 and authorizes the City Manager to execute the contract.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 17th day of June 2014 by the following votes:

AYES: Strong, Hamon, Martin, Steinbeck, Picanco

NOES:

ABSENT:

ABSTAIN:

ATTEST:


Caryn Jackson, Deputy City Clerk


Duane Picanco, Mayor

#	Year		Equip or Vehicle	Department / Fund	Years status	Miles / hrs.	Status	"Policy" replace date	Unit Cost	Comments
640	2007	1252110-54540	Chevy Tahoe	Police - General Fund	under	80,481	Replace	2017	\$ 46,674.64	See Appendix to this attachment
641	2009	1252110-54540	Crown Vic sedan	Police - General Fund	over	86,462	Replace	2013	\$ 46,674.64	Replace - with Explorer - See Appendix to this attachment
642	2009	1252110-54540	Crown Vic sedan	Police - General Fund	over	86,501	Replace	2012	\$ 46,674.64	Replace - with Explorer - See Appendix to this attachment
643	2009	1252110-54540	Crown Vic sedan	Police - General Fund	over	96,477	Replace	2012	\$ 46,674.64	Replace - with Explorer - See Appendix to this attachment
644	2009	1252110-54540	Crown Vic sedan	Police - General Fund	over	76,015	Replace	2012	\$ 46,674.64	Replace - with Explorer - See Appendix to this attachment
645	2009	1252110-54540	Crown Vic sedan	Police - General Fund	over	101,629	Replace	2012	\$ 45,039.21	Replace with Caprice
646	2009	1252110-54540	Crown Vic sedan	Police - General Fund	over	73,492	Replace	2012	\$ 45,039.21	Replace with Caprice
671	2004	1252110-54540	BMW motorcycle	Police - General Fund	over	42,594	Replace	2012	\$ 20,306.94	Needs engine - Replace with Model DSZF 11.4 electric motorcycle
680	2005	1252100-54540	Ford Taurus sedan	Police - General Fund	over	99,177	Replace	2007	\$ 30,142.57	Replace with Taurus
681	2005	1252100-54540	Ford Taurus sedan	Police - General Fund	over	75,779	Replace	2012	\$ 30,142.57	Replace with Taurus
683	2005	1252123-54540	Ford Taurus sedan	Police - General Fund	over	80,898	Replace	2012	\$ 30,142.57	Replace with Taurus
684	2005	1252123-54540	Chevy Classic sedan	Police - General Fund	over	73,260	Replace	2012	\$ 30,142.57	Replace with Taurus
697	2008	1252110-54540	Crown Vic sedan	Police - General Fund	over	80,895	Replace	2012	\$ 46,674.64	Replace - with Explorer - See Appendix to this attachment
						Total Police General Fund			\$ 511,003.48	
221	2002	1252220-54540	Fire Truck	Emergency Services - General Fund	over	123,854	Replace	2012	\$ 527,000.00	See Fire Engine Replacement Memo & Pierce Proposal
						Total Emergency Services General Fund			\$ 527,000.00	

Total Public Safety General Fund Needs \$ 1,038,003.48

GENERAL FUND TOTAL \$ 1,038,003.48
 SALES TAX \$ 83,040.28
 TOTAL \$ 1,121,043.76