

RESOLUTION NO. 12-094

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
APPROVING BUDGET APPROPRIATIONS FOR VARIOUS YEAR END  
ADJUSTMENTS

---

WHEREAS, The City Council approved six additional short-term recovery items at the June 5, 2012 meeting (see Attachment A); and

WHEREAS, The Spring 2012 financial forecast has projected a cumulative surplus of \$3.6 million over the five year forecast period; and

WHEREAS, The projected cost of the additional short-term recovery items is approximately \$2.6 million.

NOW THEREFORE BE IT HEREBY RESOLVED by the City Council of the City of El Paso de Robles that the following budget appropriations are hereby authorized per attached schedule (Attachment A):

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 19<sup>th</sup> day of June 2012 by the following vote:

AYES: Strong, Hamon, Gilman, Steinbeck, Picanco  
NOES:  
ABSTAIN:  
ABSENT:

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Duane Picanco, Mayor

ATTEST:

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Caryn Jackson, Deputy City Clerk

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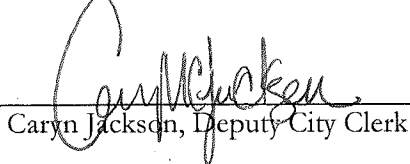
NOES:

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ATTEST:

  
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# Attachment A

								Cumulative Total
	<u>Fund/Dept</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>			
Emergency Services Training	100-220-5212-151	\$35,000	\$35,000	\$35,000	\$35,000			\$140,000
Narcotics Task Force Officer	100-210-5101-136	\$125,000	\$125,000	\$125,000	\$125,000			\$500,000
HR/Risk Specialist **	100-130-5101-116	\$70,000	\$70,000	\$70,000	\$70,000			\$280,000
P/T Library Staffing	100-411-5102-202	\$60,000	\$60,000	\$60,000	\$60,000			\$240,000
Road Maintenance/Pothole Patching	100-310-5101-291	\$190,000	\$190,000	\$190,000	\$190,000			\$760,000
Finance System	100-140-5454-125	\$370,000	\$180,000	\$100,000	\$100,000			\$750,000
Total Additions		<u>\$850,000</u>	<u>\$660,000</u>	<u>\$580,000</u>	<u>\$580,000</u>			<u>\$2,670,000</u>