RESOLUTION NO. 09-094

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES APPROPRIATING 2009 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND RE-PROGRAMMED CDBG FUNDS FROM PRIOR PROGRAM YEARS

WHEREAS, at its meeting of March 5, 2009, the City Council of the City of El Paso de Robles (City) adopted Resolution 09-022 determining that the following activities were to be funded with the City's 2009 allotment of Community Development Block Grant (CDBG) funds (which were estimated to be $273,000) and with $35,083 in re-programmed CDBG funds from prior program years:

Sidewalks on Riverside Ave and 24th Street	$213,133
EOC-Senior Health	$ 1,900
EOC-Teen Academic Parenting Program	$ 2,300
Lifestyles Recovery Center	$ 4,750
Transitional Food and Shelter Motel Voucher and Apartment Program	$ 19,650
Literacy Council	$ 1,900
Senior Nutrition Program of SLO County	$ 1,900
Big Brothers/Big Sisters	$ 1,900
El Camino Homeless Organization	$ 4,750
Peoples' Self-Help Housing Corp.'s Homebuyer Education Workshops	$ 1,900
Capacity Building (an administrative use of CDBG funds)	$ 27,000
Administration	$ 27,000
Total	$308,083

WHEREAS, since adoption of Resolution 09-022, the City has been notified that it's allotment of 2009 CDBG funds was to be $277,207, or $4,207 more than estimated; and

WHEREAS, the City Manager has approved an administrative allocation of the additional $4,207 so as to result in the following schedule:

Sidewalks on Riverside Ave and 24th Street	$216,709
EOC-Senior Health	$ 1,950
EOC-Teen Academic Parenting Program	$ 2,350
Lifestyles Recovery Center	$ 4,800
Transitional Food and Shelter Motel Voucher and Apartment Program	$ 19,881
Literacy Council	$ 1,950
Senior Nutrition Program of SLO County	$ 1,950
Big Brothers/Big Sisters	$ 1,950
El Camino Homeless Organization	$ 4,800
Peoples' Self-Help Housing Corp.'s Homebuyer Education Workshops	$ 1,950
Capacity Building (an administrative use of CDBG funds)	$ 27,000
Administration	$ 27,000
Total	$312,290

WHEREAS, the City Manager has administratively transferred a total of $11,995 in unspent 2007 CDBG funds for the Women's Shelter Rehabilitation Project ($620), Paso Robles Fellowship Development Homeless Services ($437), and LED-Lighted Crosswalk at Spring and 17th Street ($10,938) to the Sidewalks on Riverside Ave and 24th Street Project; and

WHEREAS, the City has already budgeted the amount allocated to Administration and Capacity Building (administrative activities);

NOW, THEREFORE, BE IT RESOLVED, by City Council of the City of El Paso de Robles that a budget appropriation is approved for the non-administrative 2009 CDBG-funded activities and re-programmed funds from prior Program Years as follows:

a. $228,700 for the Sidewalks on Riverside Ave and 24th Street is appropriated to Account No. 227-910-5452-430;

b. A total of $41,600 is appropriated to Account No. 227-710-5235-211 for the following activities:

EOC-Senior Health	$ 1,950
EOC-Teen Academic Parenting Program	$ 2,350
Lifestyles Recovery Center	$ 4,800
Transitional Food and Shelter Motel Voucher and Apartment Program	$ 19,881
Literacy Council	$ 1,950
Senior Nutrition Program of SLO County	$ 1,950
Big Brothers/Big Sisters	$ 1,950
El Camino Homeless Organization	$ 4,800
Peoples' Self-Help Housing Corp.'s Homebuyer Education Workshops	$ 1,950
Total	$ 41,561

ADOPTED by the City Council of the City of El Paso de Robles at a regular meeting of said Council held on the 4th day of August 2009 by the following vote:

AYES: Gilman, Hamon, Steinbeck, Strong and Picanco
NOES:
ABSTAIN:
ABSENT:

_____
Duane Picanco, Mayor

ATTEST:

_____
Cathy M. David, Deputy City Clerk