## RESOLUTION NO. 96-53

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES APPROVING REVISED LANDFILL TIPPING FEES, REVISED SOLID WASTE COLLECTION RATES AND A PROMISSORY NOTE BETWEEN THE SOLID WASTE OPERATIONS FUND AND THE WATER OPERATIONS FUND

WHEREAS, by Resolution No. 94-74, the City Council did lower landfill tipping fee rates in order to attract, in an open, competitive market environment, increased solid waste deliveries ; and

WHEREAS, the City is currently prevented from accepting larger quantities of solid waste materials while its application for a revised permit is pending; and

WHEREAS, the City did purchase real property adjacent to the current landfill site to meet future solid waste disposal requirements should the need arise; and

WHEREAS, the City is currently installing a new landfill cell which, even by itself, is of considerable cost to the City but is further aggravated by state mandates relative to the type and nature of construction; and

WHEREAS, contrary to adopted City fiscal policy, the Solid Waste Operations Fund is anticipated to end fiscal year 1996 with an operating loss; and

WHEREAS, the City Council is desirous of addressing all of the above noted in operating a municipal landfill in a fiscally responsible manner.

NOW, THEREFORE BE IT HEREBY RESOLVED by the City Council of the City of El Paso de Robles that:

- Landfill tipping fee rates as identified in the attached Exhibit "A" are hereby adopted effective July 1, 1996; and
- Solid Waste Collection rates as identified in the attached Exhibit "B" are hereby adopted effective July 1, 1996; and
- 3. The promissory note attached herewith as Exhibit "C" is hereby adopted and the Mayor is authorized to execute said note with an effective date of June 30, 1996.

APPROVED AND ADOPTED by the City Council of the City of El Paso de Robles this /bth day of April, 1996 by the following vote:

RIMC DATE: April 2, 1996 FILE PLAN/GEN CAT: Utilities SUBJECT: Rate Increase/Solid Waste LOCATION: Admin. Services RETENTION: 4 years

AYES: Iversen, Martin, and Macklin

NOES: Picanco

ABSENT: Heggarty

ABSTAIN: None

Walt Macklin, Mayor

Attest:

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Richard J. Ramirez, City Clerk

RIMC DATE: April 2, 1996 FILE PLAN/GEN CAT: Utilities SUBJECT: Rate Increase/Solid Waste LOCATION: Admin. Services RETENTION: 4 years

### EXHIBIT "A"

# Paso Robles Municipal Landfill Schedule of Tipping Fee Rates Effective 7/1/96

TYPE OF SERVICE	Shared* <u>Rate</u>	City** <u>Only</u>	Total <u>Rate</u>
Residential/Household Refuse:			
All Cars and Trucks (pickups 3/4 ton or less)	\$ 15.00	\$-0-	\$15.00
Trailers (5'X 8' or less)	15.00	-0-	15.00
All Other Trucks and Trailers pl	15.00 us tonnage fee	-0-	15.00
<pre>(concrete, rebar or wire-any port load w/these items makes entire : "hard to handle")</pre>			
Miscellaneous:			
Auto/Pickup Tires	2.25	-0-	2.25
Commercial Truck Tires	5.00	-0-	5.00
Tractor Tires	10.00	-0-	10.00
<b>**NO</b> commercial tire deliveries		•	
Appliances	12.00	-0-	12.00
Mattresses and Sofas	10.00	-0-	10.00
Oversize items:	н. Т		
3' X 3'	25.00	-0-	25.00
	m plus tonnage		
5' X 5'	50.00	-0-	50.00
	n plus tonnage		
over 5' X 5' and tree stumps	75.00	-0-	75.00
each ite	n plus tonnage		
Commercial/Demolition/Construction	:		
General Refuse-Compacted (per ton)	\$25.85	\$10.00	\$35.85
Drop Box and Other Commercial Deliveries:			
RIMC DATE: April 2, 1996 FILE PLAN/GEN CAT: Utilities SUBJECT: Rate Increase/Solid Waste			

LOCATION: Admin. Services RETENTION: 4 years

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#### EXHIBIT "A"

### Paso Robles Municipal Landfill Schedule of Tipping Fee Rates Effective 7/1/96

TYPE OF SERVICE	Shared*	City**	Total
	<u>Rate</u>	<u>Only</u>	<u>Rate</u>
Demolition/Construction	\$43.85 per ton	- 0 -	\$43.85
Hard to Handle	\$43.85 per ton	- 0 -	\$43.85

No Dirt, Asbestos or Hazardous Waste Materials Accepted.

Management reserves the right to quote specific prices for any item not listed or reject any item whether listed or not.

\*Shared Rate: Revenue collections to be distributed 55% City and 45% Contractor

\*\*City Only: This amount to be passed through to the City without regard to shared split.

Should a solid waste hauler other than Paso Robles Waste Disposal deliver commercial compacted refuse to the Paso Robles Landfill for thirty (30) consecutive days and the average daily tonnage is equal to or greater than 130 tons per day, the commercial compacted rate shall be decreased without further City Council action to \$25.00 per ton. The decrease shall be retroactively applied to the new hauler beginning with the first delivery day; shall be applied to all other current commercial compacted haulers other than Paso Robles Waste Disposal beginning with the first day of next calendar month and shall be applied to Paso Robles Waste Disposal beginning with the first day of the next billing month. Should the average daily tonnage drop below 130 tons per day, the rates shall be returned to the rates first established herein Exhibit "A".

RIMC DATE: April 2, 1996 FILE PLAN/GEN CAT: Utilities SUBJECT: Rate Increase/Solid Waste LOCATION: Admin. Services RETENTION: 4 years

#### EXHIBIT "B"

City of Paso Robles Solid Waste Collection Rates Residential and Commercial Rate Schedule (including recycling/greenwaste program fee)

All Rates Effective 7/1/96 Total Monthly Residential: Rate 14.45 40 Gallon Automated at Curb 40 Gallon Automated in Yard 24.20 40 Gallon Automated in Yard-physically disabled 14.45 19.60 60 Gallon Automated at Curb 29.65 60 Gallon Automated in Yard 60 Gallon Automated in Yard-physically disabled 19.60 90 Gallon Automated at Curb 21.85 90 Gallon Automated in Yard 31.90 90 Gallon Automated in Yard-physically disabled 21.85 25.20 90 Gallon Automated @ Duplex 35.95 90 Gallon Automated @ Triplex 1.85 Special tag Multi-unit per automated can: same as single-unit rate Non-Automated Residential: (being phased out w/automation) 1 Can at Curb 12.80 22.50 1 Can in Yard 1 Can in Yard-physically disabled 12.80 17.40 2 Cans at Curb 27.45 2 Cans in Yard 17.40 2 Cans in Yard-physically disabled 21.70 3 Cans at Curb 9.05 Multi-unit per non-automated can: (1st. can for each unit @ single can rate and every can thereafter at this rate- existing service only) RIMC DATE: April 2, 1996 FILE PLAN/GEN CAT: Utilities

SUBJECT: Rate Increase/Solid Waste

LOCATION: Admin. Services RETENTION: 4 years

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### EXHIBIT "B"

# City of Paso Robles Solid Waste Collection Rates Residential and Commercial Rate Schedule (including recycling/greenwaste program fee)

Total Monthly Rate

### Commercial:

1 Yard	
1 bin, 1 time per week	43.95
<u>1 1/2 Yard</u>	
1 bin, 1 time per week	49.85
1 bin, 2 times per week	79.15
1 bin, 3 times per week	108.45
1 bin, 4 times per week	137.80
1 bin, 5 times per week	167.10
1 bin, 6 times per week	196.40
) Varda	
<u>2 Yards</u> 1 bin, 1 time per week	58.65
1 bin, 2 times per week	96,70
1 bin, 3 times per week	134.85
I DIN, J CIMEB PEL WEEK	
1 bin, 4 times per week	172.90
1 bin, 5 times per week	211.05
1 bin, 6 times per week	249.15
<u>3 Yards</u>	
1 bin, 1 time per week	76.25
1 bin, 2 times per week	130.40
1 bin, 3 times per week	184.70
1 bin, 4 times per week	238.90
1 bin, 5 times per week	293.15
1 bin, 6 times per week	347.40
<u>4 Yards</u>	
1 bin, 1 time per week	111.40
1 bin, 2 times per week	181.70
1 bin, 3 times per week	252.10
1 bin, 4 times per week	322.45
1 bin, 5 times per week	392.80
1 bin, 6 times per week	463.15
RIMC	
DATE: April 2, 1996	
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LOCATION: Admin. Services	
RETENTION: 4 years	

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#### EXHIBIT "B"

City of Paso Robles Solid Waste Collection Rates Residential and Commercial Rate Schedule (including recycling/greenwaste program fee)

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	Total
	Monthly
	Rate
Commercial:	
1 can, 1 time per week	14.65
2 cans, 1 time per week	21.95
3 cans, 1 time per week	29.30
4 cans, 1 time per week	36.65
5 cans, 1 time per week	43.95
1 can, 2 times per week	27.00
2 cans, 2 times per week	43.95
3 cans, 2 times, per week	58.65
4 cans, 2 times per week	73.30
5 cans, 2 times per week	87.95
90 gal. can, 1 time per week	30.30
90 gal. can, 2 times per week	62.25
60 gal. can, 1 time per week	24.15
60 gal. can, 2 times per week	46.15
40 gal. can, 1 time per week	16.30
40 gal. can, 2 times per week	28.65

Should landfill tipping fee rates be decreased in accordance with the speical provision contained in Exhibit "A", solid waste collection rates shall be reduced in accordance with the same formula by which the rates were originally increased. Should landfill tipping fee rates be subsequently increased due to a decrease in solid waste deliveries, solid waste collection rates shall be increased accordingly.

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#### EXHIBIT "C"

#### PROMISSORY NOTE WITH INTEREST

\$843,500

June 30, 1996

For value received, the Solid Waste Operations Fund promises to pay to the Water Operations Fund at Paso Robles, California, the sum of Eight Hundred and Forty-three Thousand Five Hundred Dollars (\$843,500) with interest at the rate of Seven and One-half Percent (7.5%) per annum from the date of this note until paid. The principal and all accrued interest shall be re-paid in equal monthly installments. Payments are due in advance on the first day of each month beginning July 1, 1996 and shall continue for 20 years or until such time as the remaining principal balance is paid in full.

CITY OF EL PASO DE ROBLES

1- Mackli By: / ). Macklin, Mayor

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