

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF EL PASO DE ROBLES APPROVING
MAINTENANCE AND OPERATIONS APPROPRIATIONS
FOR THE FISCAL YEAR 1990-91**

BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does approve the following departmental appropriations:

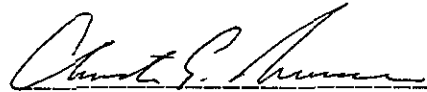
<u>DEPARTMENT NO./DESCRIPTION</u>	<u>SALARIES & BENEFITS</u>	<u>MAINTENANCE & OPERATION</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
110 City Council	\$41,200	\$50,350	\$0	\$91,550
120 City Attorney	4,350	99,600	0	103,950
130 City Manager	245,950	110,000	17,400	373,350
140 Administrative Services	252,350	85,750	9,000	347,100
142 Support Services	0	114,550	0	114,550
143 Risk Management	0	399,000	0	399,000
210 Police Services	1,914,650	283,900	87,000	2,285,550
220 Fire Services	214,500	235,150	33,350	483,000
310 Engineering & Admin.	492,900	312,300	25,850	831,050
320 Streets, Signs & Safety	314,450	258,550	47,300	620,300
410 Recreation Administration	374,850	579,550	16,900	971,300
420 Parks, Medians & Trees	388,600	155,050	71,750	615,400
440 Centennial Park	40,150	543,750	22,650	606,550
450 Municipal Pool	38,400	59,250	27,050	124,700
460 Government Buildings	69,950	200,150	438,250	708,350
470 Municipal Shop	178,600	143,900	17,650	340,150
Municipal Shop Abatements	-178,600	-143,900	-17,650	-340,150
475 Street Sweeping	36,700	58,300	3,000	98,000
610 Municipal Library	208,050	110,350	1,100	319,500
710 Planning and Development	352,250	465,100	15,900	833,250
711 Building and Safety	<u>230,100</u>	<u>70,550</u>	<u>20,700</u>	<u>321,350</u>
Total General Operations	<u>\$5,219,400</u>	<u>\$4,191,200</u>	<u>\$837,200</u>	<u>\$10,247,800</u>
Total General Fund	\$5,219,400	\$3,600,800	\$387,200	\$9,207,400
330 Wastewater Collection	\$98,150	\$480,800	\$134,650	\$713,600
331 Wastewater Treatment	<u>212,600</u>	<u>678,450</u>	<u>19,550</u>	<u>910,600</u>
Total Sewer Operations	\$310,750	\$1,159,250	\$154,200	\$1,624,200
340 Water Operations-Field Services	<u>\$337,650</u>	<u>\$1,043,650</u>	<u>\$104,500</u>	<u>\$1,485,800</u>
341 Water Operations-Customer Services	<u>71,750</u>	<u>48,750</u>	<u>1,000</u>	<u>121,500</u>
Total Water Operations	\$409,400	\$1,092,400	\$105,500	\$1,607,300
350 Municipal Landfill	\$0	\$78,750	\$0	\$78,750
510 Airport Operations	\$117,100	\$178,750	\$22,250	\$318,100
810 Redevelopment Agency	<u>\$76,650</u>	<u>\$327,400</u>	<u>\$18,200</u>	<u>\$422,250</u>
Total Appropriations	<u>\$6,133,300</u>	<u>\$7,027,750</u>	<u>\$1,137,350</u>	<u>\$14,298,400</u>

PASSED AND ADOPTED this 1 day of July, 1990 by the following roll call vote:

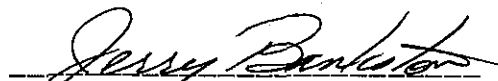
AYES: Russell, Martin, Picanco, Reneau and Iversen

NOES: None

ABSENT: None



Christian E. Iversen, Mayor



Jerry Bankston, City Clerk