A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES APPROVING MAINTENANCE AND OPERATIONS APPROPRIATIONS FOR THE FISCAL YEAR 1990-91

BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does approve the following departmental appropriations:

110 City Council \$41,200 \$50,350 \$0 \$91,550 \$120 City Attorney 4,350 99,600 103,950 30 City Manager 245,950 110,000 17,400 373,350 30 City Manager 245,950 110,000 17,400 373,350 340 Administrative Services 252,350 85,750 9,000 347,100 347,100 348 Risk Management 0 399,000 0 399,000 0 399,000 210 Police Services 1,914,650 283,900 87,000 2,285,550 220 Fire Services 214,500 235,150 33,350 483,000 310 Engineering & Admin. 492,900 312,300 25,850 831,050 320 Streets, Signs & Safety 314,450 258,550 47,300 622,300 410 Recreation Administration 374,850 579,550 16,900 971,300 420 Parks, Medians & Trees 388,600 155,050 71,750 615,400 440 Centennial Park 40,150 543,750 22,650 666,550 470 400 4	DEPARTMENT NO./DESCRIPTION	SALARIES <u>& Benefits</u>	MAINTENANCE & OPERATION	CAPITAL I <u>OUTLAY</u>	TOTAL
130 City Manager	110 City Council	\$41,200	\$50,350	\$0	\$91,550
140 Administrative Services 252,350 85,750 9,000 347,100 142 Support Services 0 114,550 0 114,550 399,000 2399,000 2010 Police Services 1,914,650 283,900 87,000 2,285,550 220 Fire Services 214,500 235,150 33,350 483,000 310 Engineering & Admin. 492,900 312,300 25,850 831,050 320 Streets, Signs & Safety 314,450 258,550 47,300 620,300 410 Recreation Administration 374,850 579,550 16,900 971,300 420 Parks, Medians & Trees 388,600 155,050 71,750 615,400 400 Centennial Park 40,150 543,750 22,650 606,550 470 Municipal Pool 38,400 59,250 27,050 124,700 460 Government Buildings 69,950 200,150 438,250 708,350 470 Municipal Shop 178,600 143,900 17,650 340,150 Municipal Shop Abatements -178,600 -143,900 -17,650 340,150 475 Street Sweeping 36,700 58,300 3,000 98,000 410 Municipal Library 208,050 110,350 1,100 319,500 710 Planning and Development 352,250 465,100 15,900 833,250 711 Building and Safety 230,100 70,550 20,700 321,350 704 General Operations \$5,219,400 \$480,800 \$134,650 \$713,600 310 Municipal Fund \$5,219,400 \$480,800 \$387,200 \$10,247,800 704 Sewer Operations \$5,219,400 \$3,600,800 \$387,200 \$10,247,800 704 Sewer Operations \$3,7650 \$48,750 \$1,000 \$1,624,200 \$10,448,600 \$1,624,200 \$1,624,200 \$10,448,600 \$1,624,200 \$1,624	120 City Attorney	4,350	99,600	0	103,950
142 Support Services 0 114,550 0 114,550 143 Risk Management 0 399,000 0 399,000 210 Police Services 1,914,650 288,900 87,000 2,285,550 220 Fire Services 214,500 235,150 33,350 483,000 310 Engineering & Admin. 492,900 312,300 25,850 831,050 320 Streets, Signs & Safety 314,450 258,550 47,300 620,300 410 Recreation Administration 374,850 579,550 16,900 971,300 420 Parks, Medians & Trees 388,600 155,050 71,750 615,400 440 Centennial Park 40,150 543,750 22,650 606,550 450 Municipal Pool 38,400 59,250 27,050 124,700 460 Government Buildings 69,950 200,150 438,250 708,350 470 Municipal Shop 178,600 143,900 17,650 340,150 Municipal Library 208,050 110,350 1,100 31,500 7	130 City Manager	245,950	110,000	17,400	373,350
143 Risk Management 0 399,000 0 399,000 210 Police Services 1,914,650 283,900 87,000 2,285,550 220 Fire Services 214,500 235,150 33,350 483,000 310 Engineering & Admin. 492,900 312,300 25,850 831,050 320 Streets, Signs & Safety 314,450 258,550 47,300 620,300 410 Recreation Administration 374,850 579,550 16,900 971,300 420 Parks, Medians & Trees 388,600 155,050 71,750 615,400 440 Centennial Park 40,150 543,750 22,650 606,550 450 Municipal Pool 38,400 59,250 27,050 124,700 460 Government Buildings 69,950 200,150 438,250 708,350 470 Municipal Shop 178,600 143,900 17,650 340,150 Municipal Shop Abatements -178,600 -143,900 -17,650 -340,150 Municipal Library 208,050 110,350 1,100 319,500	140 Administrative Services	252,350	85,750	9,000	347,100
210 Police Services 1,914,650 283,900 87,000 2,285,550 220 Fire Services 214,500 235,150 33,350 483,000 310 Engineering & Admin. 492,900 312,300 25,850 831,050 320 Streets, Signs & Safety 314,450 258,550 47,300 620,300 410 Recreation Administration 374,850 579,550 16,900 971,300 420 Parks, Medians & Trees 388,600 155,050 71,750 615,400 440 Centennial Park 40,150 543,750 22,650 606,550 450 Municipal Pool 38,400 59,250 27,050 124,700 480 Government Buildings 69,950 200,150 438,250 708,350 470 Municipal Shop 178,600 143,900 17,650 340,150 Municipal Shop 178,600 143,900 17,650 340,150 475 Street Sweeping 36,700 58,300 3,000 98,000 610 Municipal Library 208,050 110,350 1,100 319,500 610 Municipal Library 208,050 110,350 1,100 319,500 7019 Planning and Development 352,250 465,100 15,900 833,250 704 321,350 704 General Operations \$5,219,400 \$44,191,200 \$837,200 \$10,247,800 704 General Fund \$5,219,400 \$480,800 \$134,650 \$713,600 310 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 310 Wastewater Treatment 212,600 678,450 19,550 910,600 310,424,200 340 Water Operations \$310,750 \$1,159,250 \$154,200 \$1,627,300 350 Municipal Landfill \$0 \$78,750 \$0 \$78,750 \$10 Airport Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 \$10 Redevelopment Agency \$76,650 \$327,400 \$1,137,350 \$14,298,400 \$10 Redevelopment \$6,133,300 \$7,027,750 \$1,137,350 \$14,298,400 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,500 \$10,5	142 Support Services	0	114,550	0	114,550
220 Fire Services 214,500 235,150 33,350 483,000 310 Engineering & Admin. 492,900 312,300 25,850 831,050 320 Streets, Signs & Safety 314,450 258,550 47,300 620,300 410 Recreation Administration 374,850 579,550 16,900 971,300 420 Parks, Medians & Trees 388,600 155,050 71,750 615,400 440 Centennial Park 40,150 543,750 22,650 606,550 450 Municipal Pool 38,400 59,250 27,050 124,700 460 Government Buildings 69,950 200,150 438,250 708,350 470 Municipal Shop Abatements -178,600 -143,900 17,650 -340,150 475 Street Sweeping 36,700 58,300 3,000 98,000 610 Municipal Library 208,050 110,350 1,100 319,500 710 Planning and Development 352,250 465,100 15,900 833,250 713 General Operations \$5,219,400 \$4,191,200 \$837,200	143 Risk Management	0	399,000	0	399,000
310 Engineering & Admin.	210 Police Services	1,914,650	283,900	87,000	2,285,550
310 Engineering & Admin. 492,900 312,300 25,850 831,050 320 Streets, Signs & Safety 314,450 258,550 47,300 620,300 410 Recreation Administration 374,850 579,550 16,900 971,300 420 Parks, Medians & Trees 388,600 155,050 71,750 615,400 440 Centennial Park 40,150 543,750 22,650 606,550 450 Municipal Pool 38,400 59,250 27,050 124,700 460 Government Buildings 69,950 200,150 438,250 708,350 470 Municipal Shop 178,600 143,900 17,650 340,150 Municipal Shop 436,700 58,300 3,000 98,000 430,150 430,000 430,150	220 Fire Services				483,000
410 Recreation Administration 374,850 579,550 16,900 971,300 420 Parks, Medians & Trees 388,600 155,050 71,750 615,400 440 Centennial Park 40,150 543,750 22,650 606,550 450 Municipal Pool 38,400 59,250 27,050 124,700 460 Government Buildings 69,950 200,150 438,250 708,350 470 Municipal Shop 178,600 143,900 17,650 340,150 Municipal Shop Abatements -178,600 -143,900 -17,650 -340,150 475 Street Sweeping 36,700 58,300 3,000 98,000 610 Municipal Library 208,050 110,350 1,100 319,500 710 Planning and Development 352,250 465,100 15,900 833,250 711 Building and Safety 230,100 70,550 20,700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 331 Wastewater Treatment 212,600 678,450 19,550	310 Engineering & Admin.		312,300		831,050
420 Parks, Medians & Trees 388,600 155,050 71,750 615,400 440 Centennial Park 40,150 543,750 22,650 606,550 450 Municipal Pool 38,400 59,250 27,050 124,700 460 Government Bulidings 69,950 200,150 438,250 708,350 470 Municipal Shop 178,600 143,900 17,650 340,150 Municipal Shop Abatements -178,600 -143,900 -17,650 -340,150 475 Street Sweeping 36,700 58,300 3,000 98,000 610 Municipal Library 208,050 110,350 1,100 319,500 710 Planning and Development 352,250 465,100 15,900 833,250 711 Building and Safety 230,100 70,550 20,700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$4,80,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations-Field Services \$337,650 <t< td=""><td>320 Streets, Signs & Safety</td><td>314,450</td><td>258,550</td><td>47,300</td><td>620,300</td></t<>	320 Streets, Signs & Safety	314,450	258,550	47,300	620,300
440 Centennial Park 40,150 543,750 22,650 606,550 450 Municipal Pool 38,400 59,250 27,050 124,700 460 Government Buildings 69,950 200,150 438,250 708,350 470 Municipal Shop 178,600 143,900 17,650 340,150 Municipal Shop Abatements -178,600 -143,900 -17,650 -340,150 475 Street Sweeping 36,700 58,300 3,000 98,000 610 Municipal Library 208,050 110,350 1,100 319,500 710 Planning and Development 352,250 465,100 15,900 833,250 711 Building and Safety 230,100 70,550 20,700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$9,207,400 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550	410 Recreation Administration	374,850	579,550	16,900	971,300
450 Municipal Pool 38,400 59,250 27,050 124,700 460 Government Buildings 69,950 200,150 438,250 708,350 470 Municipal Shop 178,600 143,900 17,650 340,150 Municipal Shop Abatements -178,600 -143,900 -17,650 -340,150 475 Street Sweeping 36,700 58,300 3,000 98,000 610 Municipal Library 208,050 110,350 1,100 319,500 710 Planning and Development 352,250 465,100 15,900 833,250 711 Building and Safety 230,100 70,550 20,700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$10,247,800 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations-Field Services \$337,650 \$1,043,650	420 Parks, Medians & Trees	388,600	155,050	71,750	615,400
460 Government Buildings 69,950 200,150 438,250 708,350 470 Municipal Shop 178,600 143,900 17,650 340,150 Municipal Shop Abatements -178,600 -143,900 -17,650 -340,150 475 Street Sweeping 36,700 58,300 3,000 98,000 610 Municipal Library 208,050 110,350 1,100 319,500 710 Planning and Development 352,250 465,100 15,900 833,250 711 Building and Safety 230,100 70,550 20,700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$9,207,400 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations-Field Services \$337,650 \$1,043,650 \$104,500 \$1,624,200 341 Water Operations-Customer Services 71,750 48,750 1,000 \$121,500 Total Water Operation	440 Centennial Park	40,150	543,750	22,650	606,550
470 Municipal Shop Municipal Shop Abatements 178,600 143,900 17,650 340,150 Municipal Shop Abatements -178,600 -143,900 -17,650 -340,150 475 Street Sweeping 36,700 58,300 3,000 98,000 610 Municipal Library 208,050 110,350 1,100 319,500 710 Planning and Development 352,250 465,100 15,900 833,250 711 Building and Safety 230,100 70,550 20,700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$9,207,400 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations-Field Services \$337,650 \$1,043,650 \$104,500 \$1,624,200 340 Water Operations-Customer Services 71,750 48,750 1,000 \$121,500 Total Water Operations	450 Municipal Pool	38,400	59,250	27,050	124,700
Municipal Shop Abatements -178,600 -143,900 -17,650 -340,150 475 Street Sweeping 36,700 58,300 3,000 98,000 610 Municipal Library 208,050 110,350 1,100 319,500 710 Planning and Development 352,250 465,100 15,900 833,250 711 Building and Safety 230,100 70,550 20,700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$9,207,400 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations-Field Services \$337,650 \$1,159,250 \$154,200 \$1,485,800 341 Water Operations-Customer Services 71,750 48,750 1,000 121,500 Total Water Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 510 Airport Operations \$117,10	460 Government Buildings	69,950	200,150	438,250	708,350
475 Street Sweeping 36,700 58,300 3,000 98,000 610 Municipal Library 208,050 110,350 1,100 319,500 710 Planning and Development 352,250 465,100 15,900 833,250 711 Building and Safety 230,100 70,550 20,700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$9,207,400 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations \$310,750 \$1,159,250 \$154,200 \$1,624,200 340 Water Operations-Field Services \$337,650 \$1,043,650 \$104,500 \$1,485,800 341 Water Operations-Customer Services 71,750 48,750 1,000 121,500 Total Water Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 510 Airport Operations \$117,10	470 Municipal Shop	178,600	143,900	17,650	340,150
610 Municipal Library 208,050 110,350 1,100 319,500 710 Planning and Development 352,250 465,100 15,900 833,250 711 Building and Safety 230,100 70,550 20,700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$9,207,400 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations \$310,750 \$1,159,250 \$154,200 \$1,624,200 340 Water Operations-Field Services \$337,650 \$1,043,650 \$104,500 \$1,485,800 341 Water Operations-Customer Services 71,750 48,750 1,000 121,500 Total Water Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 350 Municipal Landfill \$0 \$78,750 \$22,250 \$318,100 810 Redevelopment Agency \$	Municipal Shop Abatements	-178,600	-143,900	-17,650	-340,150
710 Planning and Development 352,250 465,100 15,900 833,250 711 Building and Safety 230,100 70,550 20,700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$9,207,400 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations \$310,750 \$1,159,250 \$154,200 \$1,624,200 340 Water Operations-Field Services \$337,650 \$1,043,650 \$104,500 \$1,485,800 341 Water Operations-Customer Services 71,750 48,750 1,000 121,500 Total Water Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 350 Municipal Landfill \$0 \$78,750 \$0 \$78,750 510 Airport Operations \$117,100 \$178,750 \$22,250 \$318,100 810 Redevelopment Agency \$	475 Street Sweeping	36,700	58,300	3,000	98,000
711 Building and Safety 230.100 70.550 20.700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$9,207,400 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations \$310,750 \$1,159,250 \$154,200 \$1,624,200 340 Water Operations-Field Services \$337,650 \$1,043,650 \$104,500 \$1,485,800 341 Water Operations-Customer Services 71,750 48,750 1,000 121,500 Total Water Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 350 Municipal Landfill \$0 \$78,750 \$0 \$78,750 510 Airport Operations \$117,100 \$178,750 \$22,250 \$318,100 810 Redevelopment Agency \$76,650 \$327,400 \$1,137,350 \$14,298,400	610 Municipal Library	208,050	110,350	1,100	319,500
711 Building and Safety 230.100 70.550 20.700 321,350 Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$9,207,400 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations \$310,750 \$1,159,250 \$154,200 \$1,624,200 340 Water Operations-Field Services \$337,650 \$1,043,650 \$104,500 \$1,485,800 341 Water Operations-Customer Services 71,750 48,750 1,000 121,500 Total Water Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 350 Municipal Landfill \$0 \$78,750 \$0 \$78,750 510 Airport Operations \$117,100 \$178,750 \$22,250 \$318,100 810 Redevelopment Agency \$76,650 \$327,400 \$1,137,350 \$14,298,400	710 Planning and Development	352,250	465,100	15,900	833,250
Total General Operations \$5,219,400 \$4,191,200 \$837,200 \$10,247,800 Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$9,207,400 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations \$310,750 \$1,159,250 \$154,200 \$1,624,200 340 Water Operations-Field Services \$337,650 \$1,043,650 \$104,500 \$1,485,800 341 Water Operations-Customer Services 71,750 48,750 1,000 121,500 Total Water Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 350 Municipal Landfill \$0 \$78,750 \$0 \$78,750 510 Airport Operations \$117,100 \$178,750 \$22,250 \$318,100 810 Redevelopment Agency \$76,650 \$327,400 \$18,200 \$422,250 Total Appropriations \$6,133,300 \$7,027,750 \$1,137,350 \$14,298,400			70,550		
Total General Fund \$5,219,400 \$3,600,800 \$387,200 \$9,207,400 330 Wastewater Collection \$98,150 \$480,800 \$134,650 \$713,600 331 Wastewater Treatment 212,600 678,450 19,550 910,600 Total Sewer Operations \$310,750 \$1,159,250 \$154,200 \$1,624,200 340 Water Operations-Field Services \$337,650 \$1,043,650 \$104,500 \$1,485,800 341 Water Operations-Customer Services 71,750 48,750 1,000 121,500 Total Water Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 350 Municipal Landfill \$0 \$78,750 \$0 \$78,750 510 Airport Operations \$117,100 \$178,750 \$22,250 \$318,100 810 Redevelopment Agency \$76,650 \$327,400 \$18,200 \$422,250 Total Appropriations \$6,133,300 \$7,027,750 \$1,137,350 \$14,298,400		\$5,219,400	\$4,191,200	\$837,200	\$10,247,800
331 Wastewater Treatment Total Sewer Operations 212.600 \$310,750 678,450 \$1,159,250 19,550 \$154,200 910,600 \$1,624,200 340 Water Operations-Field Services 3437,650 Total Water Operations \$337,650 \$1,043,650 \$104,500 \$1,485,800 \$1,485,800 \$1,000 \$1					
Total Sewer Operations \$310,750 \$1,159,250 \$154,200 \$1,624,200 340 Water Operations-Field Services \$337,650 \$1,043,650 \$104,500 \$1,485,800 341 Water Operations-Customer Services 71,750 48,750 1,000 121,500 Total Water Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 350 Municipal Landfill \$0 \$78,750 \$0 \$78,750 510 Airport Operations \$117,100 \$178,750 \$22,250 \$318,100 810 Redevelopment Agency \$76,650 \$327,400 \$18,200 \$422,250 Total Appropriations \$6,133,300 \$7,027,750 \$1,137,350 \$14,298,400			\$480,800	\$134,650	
340 Water Operations-Field Services \$337,650 \$1,043,650 \$104,500 \$1,485,800 341 Water Operations-Customer Services 71.750 48,750 1.000 121,500 Total Water Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 350 Municipal Landfill \$0 \$78,750 \$0 \$78,750 510 Airport Operations \$117,100 \$178,750 \$22,250 \$318,100 810 Redevelopment Agency \$76,650 \$327,400 \$18,200 \$422,250 Total Appropriations \$6,133,300 \$7,027,750 \$1,137,350 \$14,298,400					
341 Water Operations-Customer Services 71.750 Total Water Operations 48,750 \$1,092,400 1.000 \$105,500 121,500 \$1,607,300 350 Municipal Landfill \$0 \$78,750 \$0 \$78,750 510 Airport Operations \$117,100 \$178,750 \$22,250 \$318,100 810 Redevelopment Agency \$76,650 \$327,400 \$18,200 \$422,250 Total Appropriations \$6,133,300 \$7,027,750 \$1,137,350 \$14,298,400	Total Sewer Operations	\$310,750	\$1,159,250	\$154,200	\$1,624,200
341 Water Operations-Customer Services 71.750 Total Water Operations 48,750 \$1,092,400 1.000 \$105,500 121,500 \$1,607,300 350 Municipal Landfill \$0 \$78,750 \$0 \$78,750 510 Airport Operations \$117,100 \$178,750 \$22,250 \$318,100 810 Redevelopment Agency \$76,650 \$327,400 \$18,200 \$422,250 Total Appropriations \$6,133,300 \$7,027,750 \$1,137,350 \$14,298,400	340 Water Operations-Field Services	\$337,650	\$1.043.650	\$104.500	\$1,485,800
Total Water Operations \$409,400 \$1,092,400 \$105,500 \$1,607,300 350 Municipal Landfill \$0 \$78,750 \$0 \$78,750 510 Airport Operations \$117,100 \$178,750 \$22,250 \$318,100 810 Redevelopment Agency \$76,650 \$327,400 \$18,200 \$422,250 Total Appropriations \$6,133,300 \$7,027,750 \$1,137,350 \$14,298,400					
510 Airport Operations \$117,100 \$178,750 \$22,250 \$318,100 810 Redevelopment Agency \$76.650 \$327,400 \$18,200 \$422,250 Total Appropriations \$6,133,300 \$7,027,750 \$1,137,350 \$14,298,400					
810 Redevelopment Agency \$76.650 \$327.400 \$18,200 \$422.250 Total Appropriations \$6,133,300 \$7,027,750 \$1,137,350 \$14,298,400	350 Municipal Landfill	\$0	\$78,750	\$0	\$78,750
Total Appropriations \$6,133,300 \$7,027,750 \$1,137,350 \$14,298,400	510 Airport Operations	\$117,100	\$178,750	\$22,250	\$318,100
	810 Redevelopment Agency	<u>\$76.650</u>	\$327.400	<u>\$18,200</u>	\$422,250
	Total Appropriations	\$6.133.300	\$7.027.750	\$1,137,350	\$14,298,400
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PASSED AND ADOPTED this day of July, 1990 by the following ro all vote:

AYES:

Russell, Martin, Picanco, Reneau and Iversen

NOES:

None

ABSENT:

None

Christian E. Iversen, Mayor

Jerry Bankston, City Clerk