RESOLUTION NO. 90-109

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES, CALIFORNIA, ESTABLISHING A REIMBURSEMENT DISTRICT FOR THE TRACT 1457 SEWER LIFT STATION WITHIN THE CITY OF EL PASO DE ROBLES

WHEREAS, the Municipal Code Chapter 14.08 provides for reimbursement of excess costs for oversizing; and

WHEREAS, the Public Works Director has determined the area of benefit and has approved the costs and method of the pro rata share;

NOW, THEREFORE, BE IT RESOLVED, that the reimbursement fees shall be paid at the time of connection to any sewer lines flowing to the lift station, until such time as the total excess costs have been collected or the lapse of ten years from the date of acceptance, whichever occurs first.

PASSED AND ADOPTED by the City Council of the City of El Paso de Robles this 19th day of May, 1990 by the following vote:

AYES:

Cousins, Conway, Russell, Reneau and Martin

NOES:

None

ABSENT:

None

STEUE W. MARTIN. MAYOR

ATTEST:

JERRY BANKSTON, CITY CLERK

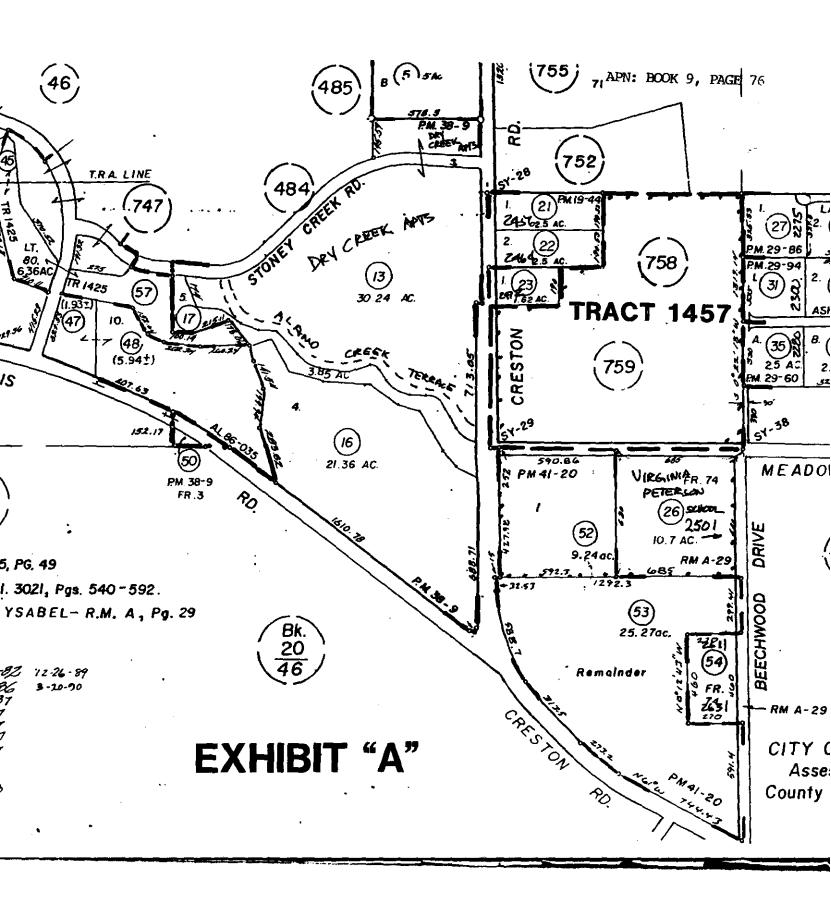


EXHIBIT "B"

TRACT 1457 REIMBURSEMENT FOR SPECIAL SEWER, WATER LINES, AND FOR OVERSIZING OF SANITARY SEWER LINES

- 1. Sanitary Sewer Lift Station. Two payment scenarios have been provided for your consideration.
- 2. Oversizing of sanitary sewer main in Meadowlark.
- 3. Water and sanitary sewer, which benefits abutting properties on the south side of Meadowlark.

Item No. 1

The existing lift station, in which Tract 1457 was installed, has surplus capacity. Cost of lift station was \$59,574.00. The lift station was designed to have capacity for 240 homes, based upon single family design flows of 92 gallons per day per person, with a peaking factor of 2.23 per John Wallace's Sewer Master Plan, prepared February 1988.

Based upon Wallace's Sewer Master Plan Tract 1457 contributes 20% of the flow.

Fairshare based upon Wallace's Sewer Master Plan:

The cost of the lift station is......\$59,574.00 Tract 1457's share is.....\$11,914.90 Future parcel connecting share is.....\$47,659.20 or \$249.52 per lot.

Item No. 2

Meadowlark Road, Creston to Beechwood - The City requested that the subdivider/developer install a 12" sanitary sewer to be in accordance with the recommendations of John Wallace and Associates. This recommendation was received after the Plan approval for the subject tract, but before the main was installed.

The main upsizing was necessary to carry potential design flows to serve expanded service areas, know as A-1 and A-2.

The cost of this 1,330 linear feet of 12" Versus 10" P.V.C. main was \$5,600. or \$4.20 per linear foot.

The \$4.20 per linear foot was an agreed upon price between the developer and staff. It should be noted that this \$4.20 per linear foot is less than the \$5.20 per linear foot cost incurred with Item 3A below.

This reimbursement schedule is based upon Tract 1457 and the School District paying for the entire cost of the sanitary sewer

improvements, west of Creston Road on an equal basis, and the properties east of Creston paying the cost on the frontage basis.

Fairshare is based upon linear foot frontage along Meadowlark from centerline of Creston Road to centerline of Beechwood Road.

The percentages used are as follows:

Tract 1457...... 1,325.33 L.F. = 50.00%
Virginia Peterson School..
$$\frac{685! \times 100}{1325.33!(2)}$$
 = 25.85%
Parcel 1 of PM 86-182..... $\frac{640! \times 100}{1325.33!(2)}$ = 24.15%

Total cost for Meadowlark sewer and water, including off-site Alamo Creek sewer improvements, are \$99,875.00, plus the \$5600.00 for 12" from 10" oversizing, and \$7,500.00 for Engineering, which is split equally between the sanitary sewer improvements East and West of Creston Road. The \$99,875.00 includes \$6,220.00 for items installed by Tract 1457 for the benefit of the School site. These costs must be obtained by the developer from the School District.

The Alamo Creek Sewer Improvements are as follows:

ITEM	QUANTITY	UNIT COST	ITEM COST
10" PVC Sewer		\$ 14.75 \$1,256.00	\$17,995.00 \$ 5,024.00
Engineering1/2	2 Lump Sum	\$3,750.00	\$ 3,750.00
		Total Cost	\$26,769.00

This cost could be applied equally to the School District and Tract 1457, as it is necessary for both developments. This would cost each development \$13,384.50. The cost for share items are as follows:

WATER:

<u>item</u>	QUANTITY	unit Price	item Cost	TR 1457	SCHOOL	PARCL#1 PM86-182
8" PVC	.1332 LF	\$16.00/LF	\$21312.	\$10656.00	\$5509.41	\$5147.09
14x8 Hot Tap & St. Crossing.		\$4900.00	\$ 4900.	\$ <u>2450.00</u>	\$ <u>1266.65</u>	\$ <u>1183.35</u>
Subtotal	for Water.			\$13,106.00	\$6776.06	\$6330.44

SANITARY SEWER:

<u>item</u>	<u>OUANTITY</u>	UNIT PRICE	ITEM Cost	TR 1457	SCHOOL	PARCEL#1 PM86-182
10" PVC	.1340 LF \$1	8.95/LF	\$25393.	\$12696.50	\$6564.09	\$6132.41
Manhole.	5 Each \$1	256.00	\$ 6280.	\$ 3140.00	\$1623.38	\$1516.62
Manhole & St. Xing.	.1 Each \$6	000.00	\$ 6000.	\$ 3000.00	\$1551.00	\$1449.00
Design & Engineeri	Construction	on Lump Sum	\$ 3750.	\$ 1875.00	\$ 969.38	\$ 905.62

Subtotal for Sanitary Sewer..... .\$20,711.00 \$10,708.85 \$10,003.65

GRAND TOTAL SEWER AND WATER.....\$33,817.00 \$17,484.91 \$16,334.09 (Except Sanitary Sewer west of Creston)

Fairshare with sanitary sewer improvement, west of Creston Road, \$11,509.50 to School and Tract:

	Tract 1457	<u>School</u>	PM86-182 <u>Parcel 1</u>
GRAND TOTAL SEWER & WATER EAST OF CRESTON ROAD	\$33,817.00	\$17,484.91	\$16,334.09
ALAMO CREEK SANITARY SEWER WEST OF CRESTON ROAD		\$13.384.50	
Fairshare Totals:	\$47,201.50	\$30,869.41	\$16,334.09

*Cost of improvements west of Creston Road to be applied to this parcel as it will not benefit from installation, and will be abandoned when the City's Meadowlark Sewer Contract is completed.

GENERAL COMMENT:

The following items were included in the overall cost billing of Roho Construction for the \$99,875.00, but the following were installed for the benefit of the School or Tract 1457 as listed below. These items are not included in the Fairshare totals above and Tract 1457 should request reimbursement for items installed for the Schools' benefit directly from the School. They are listed below for informational purpose only.

SCHOOL ITEMS:

DESCRIPTION OF ITEM COST	UNIT COST	<u>QUANTITY</u>	ITEM
1. 4" Water Service Stubbed to School	\$1,000.00 Ea	ch 4	\$4,000.00
2. 6" Fireline Stubbed to School	ol.\$1,020.00 Ea	ch 1	\$1,020.00
3. 8" Sanitary Sewer Stubbed to School		ch 1	\$1,200.00
SCHOOL DISTRICT TOTAL	• • • • • • • • • • • • •	• • • • • • •	.\$6,220.00
TRACT 1457 ITEMS:			
DESCRIPTION OF ITEM	UNIT COST O	<u>UANTITY</u>	ITEM COST
1. Fire Hydrants\$	31,600.00 Each	2	\$3,201.00
2. 1" Water Service\$	275.00 Each	6	\$1,650.00
3. 1 1/2" Irrigation Service\$	5 500.00 Each	1	\$ 500.00
4. Sewer Lateral\$	200.00 Each	7	\$1,400.00
TRACT 1457 TOTAL			.\$6,751.00

1457RMBR.TR1