RESOLUTION NO. 88-87

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES ADOPTING THE FISCAL YEAR 1988-89 CAPITAL IMPROVEMENT PROJECTS BUDGET AND FIVE YEAR PLAN

BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles approves the Fiscal Year 1988-89 Capital Improvement Projects Budget and Five Year Plan attached herewith as Exhibit "A".

PASSED AND ADOPTED this 4th day of October, 1988 by the following roll call vote:

AYES: Dolan, Russell, Reneau and Martin
NOES: None
ABSENT: None

STEVE W. MARTIN, MAYOR

ATTEST:

JERRY BANKSTON, CITY MANAGER

CITY OF PASO ROBLES
SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS
FISCAL YEAR 1988-89

Project Description:	Fund Name	Project Cost	Total Fund Appropriation
Various Maintenance & Operation Projects	Water Operations	63,000	63,000
New Well Installation (2)	Water Connections	300,000	
Ronconi Well #4 - Rehab	Water Connections	50,000	
Butterfield Well - Rehab	Water Connections	20,000	
Borcherdt Well - Rehab	Water Connections	20,000	
Westside Reservoir - Rehab	Water Connections	30,000	
Spring Street Water Main	Water Connections	120,000	
Pacific Ave Service Connections	Water Connections	30,000	570,000
Various Maintenance & Operation Projects	Sewer Operations	82,500	82,500
Airport Sewer Main	Sewer Connections	100,000	
Theatre Drive Sewer Main	Sewer Connections	210,000	
Lift Station No. 1 Upgrade	Sewer Connections	60,000	
So. River Road @ PG & E	Sewer Connections	100,000	
CYA Plant Expansion	Sewer Connections	10,000	
Niblick Sewer Relief Line	Sewer Connections	100,000	
Septic Conversion Program	Sewer Connections	50,000	
Meadowlark Sewer Main	Sewer Connections	110,000	740,000
1st Street @ Spring Street Landscaping	Parkways & Median Development	20,000	
Creston Road - Laura to Lana	Parkways & Median Development	30,000	50,000
Par Avenue - Niblick Storm Drain	Storm Drain Development	25,000	
Spring Street Drain Crossings	Storm Drain Development	40,000	65,000
Centennial Park Phase II	Park Development	262,350	262,350
Creston Road Landscaping	Park Development	48,000	
6th Street @ Spring - New Installation	Signalization Development	100,000	
13th Street @ Riverside - Left Turn Lane	Signalization Development	20,000	120,000
City Hall Move	Revenue Sharing	8,950	8,950
Various Maintenance & Operation Projects	Gas Tax & LTF	319,000	319,000
12th Street RR Crossing	Gas Tax & LTF	15,000	
Mountain Springs Road	Gas Tax & LTF	85,000	
Nickerson Drive	Gas Tax & LTF	25,000	125,000
Total Capital Improvement Projects		2,585,800	

STATE OF CALIFORNIA)
COUNTY OF SAN LUIS OBISPO)SS.
CITY OF EL PASO DE ROBLES)

I, ...Jerry Bankston..... , City Clerk/~~Deputy City Clerk~~ of the City of El Paso de Robles, California, do hereby certify that the foregoing ...Resolution No. 88-87..... was duly and regularly adopted, passed and approved by the City Council of the City of El Paso de Robles, California, at a ...adjourned regular... meeting of said City Council held at the regular meeting place thereof, on the ...Senior Activity Center... ...12th..... day of .....October....., 19..88..., by the following vote:

AYES: .....Dolan, Russell, Reneau and Martin.....

NOES: .....None.....

ABSENT: .....None.....

ABSTAINED: .....None.....

Dated this ...12th... day of .....October....., 19..88...

Jerry Bankston

City Clerk and Ex-Officio Clerk of the
City Council, City of El Paso de Robles,
State of California