

City of El Paso de Robles

RESOLUTION NO. 87-37

A RESOLUTION OF THE CITY OF EL PASO DE ROBLES ADOPTING THE FINAL PROGRAM OF SERVICE BUDGET FOR THE FISCAL YEAR 1987-88

WHEREAS, the preliminary budget previously submitted to the City Council has been reviewed; and

WHEREAS, the City Council during their review did authorize the following modifications:

City Council	01-401-27	Staff/Council Retreat	\$ + 8,000.00
City Council	01-401-35	Social Program Grants	+18,750.00
		AFAR	\$ 4,000.00
		Camp Fire	500.00
		Caring Callers	250.00
		Crime Stoppers	250.00
		Hospice of SLD Co.	300.00
		Hotline of SLD Co.	300.00
		Loaves and Fishes	5,000.00
		No.Co.Women's Shelter	5,000.00
		Retired Seniors	400.00
		WeTip	750.00
City Council	01-401-54	Sound/Recording System	+ 1,500.00
Support Svs.		Community Promotions	+ 65,000.00
		Airport Day	
		Chamber of Commerce	
		Business Improvement Assn.	
		Visitor's & Conference	
		Bureau	
	01-401-39	Abatements for Copying	
		Costs	- 6,000.00
	01-401-39	Abatements for Enterprise	
		Overhead	- 144,900.00
		Sewer Operations	54,350.00
		Water Operations	63,400.00
		Airport Operations	27,150.00
Risk Management	01-413-35	JPA Premium Deposits	- 25,350.00
Wastewater Coll.	71-433-38	Administrative Overhead	+ 54,350.00
	71-433-54	Video Player	+ 240.00
Water Operat.	72-436-01	Maintenance Worker I	+ 22,150.00
	to 08		
Water Operat.	72-436-18	Water and Sewer Service	+ 15,000.00
Water Operat.	72-436-38	Administrative Overhead	+ 63,400.00
Municipal Pool	01-445-54	Geothermal Heating	+ 15,000.00
Airport Operat.	74-451-38	Administrative Overhead	+ 27,150.00

City of El Paso de Robles

BE IT THEREFORE RESOLVED by the City Council of the city of El Paso de Robles that the preliminary budget as modified above is hereby approved as the Final Program of Service Budget for the Fiscal Year 1987/88.

PASSED AND ADOPTED this 16th day of June, 1987 by the following roll call vote:

AYES: COUSINS, OVITT, DOLAN, STEMPER AND RUSSELL
NOES: NONE
ABSENT: NONE



Nick Russell, Mayor

ATTEST:


Jerry Bankston, City Clerk