

6/28/82

RESOLUTION NO. 2756

CITY OF EL PASO DE ROBLES

A RESOLUTION APPROVING REVENUE SHARING FUND EXPENDITURE LEVELS OF THE FISCAL YEAR 1982/1983

The City Council of the City of El Paso de Robles hereby adopts a Revenue Sharing Fund expenditure budget with the following understanding:

1. The Revenue Sharing Fund expenditure Budget is presented in this resolution without function or line item detail. Details in the Exhibit are for informative purposes only.
2. The City Manager is authorized to transfer Revenue Sharing Fund appropriations between functions and line items as it becomes necessary without further City Council action for all individual transactions under \$10,000.00.
3. The Appropriation for the Revenue Sharing Funds for 1982/1983 is \$283,863.00 and equals anticipated and carryover unbudgeted funds.

PASSED AND ADOPTED this 29th day of June, 1982, by the following roll call vote:

AYES: Monroe, Gvitt, Parish, Thorndyke and Stempel

NOES: None

ABSENT: None

Gary Stempel
MAYOR

WITNESSETH:

David B. Beeler
DAVID B. BEELER, CITY CLERK

7/30/83

EMERSON - SUBSCRIPTION NO. 2753

Schedule of C/P & Revenue Sharing Detail Budget

	01/82	02/83	
Revenue Allocation		35,277.00	
C/P Reimbursed Revenue	0	3,134,312.00	
C/P Estimated Revenue		209,905.00	\$ 3,446,472.00
Budget	01/82	02/83	
Non-Departmental*	141,800.00	6141,125.00	
Personnel	57,191.00	59,405.00	
City Attorney	34,437.00	34,595.00	
City Council	85,189.00	65,085.00	
City Manager	104,559.00	195,238.00	
Finance	134,933.00	179,540.00	
Fire Volunteer	21,960.00	21,960.00	
Fire No. 1	122,690.00	116,004.00	
Fire No. 2	20,968.00	23,928.00	
Fire No. 3	4,165.00	19,990.00	
Police	613,239.00	958,606.00	
Public Serv Adm	129,455.00	122,000.00	
Engineering	158,231.00	150,772.00	
Building Maint	20,003.00	27,465.00	
Street Main St	206,292.00	119,582.00	
Street Shop	61,147.00	57,699.00	
Street Signs	131,968.00	142,143.00	
Public Works	4,329.00	6,414.00	
2/3 Admin	62,402.00	61,976.00	
2/3 Office	27,290.00	41,590.00	
2/3 Maint	123,689.00	151,297.00	
2/3 Programs	47,735.00	33,860.00	
2/3 Ref Sv	20,590.00	48,125.00	
2/3 Gen Clere	20,985.00	23,985.00	
2/3 Gen Svant	99,470.00	195,670.00	
2/3 Gen Adm	79,285.00	86,701.00	
2/3 Gen Pool	75,228.00	59,316.00	
Library	117,365.00	123,972.00	
Remaining	200,476.00	204,651.00	
Community Dev	25,937.00	23,890.00	
2/3 Adveant	16,629.00	10,400.00	*\$3,446,791.00
	<u>3,300,127.00</u>		

Possible Additional Loss of Subvention \$ 16,681.00
 (150,340.00)

883,153,908 General Fund Budget
 203,683 Revenue Sharing Budget

3,446,791

\$- 103,659.00