

RESOLUTION NO. 1503

ADOPTING THE 1969-70 FISCAL YEAR BUDGET

WHEREAS, the Preliminary Budget for the 1969-70 Fiscal Year of the City of El Paso de Robles, as prepared and presented by the City Administrator was filed with the City Council on June 2, 1969; and

WHEREAS, a series of hearings, discussions and review with all interested persons have been completed; and

WHEREAS, it now appears that several changes in the budget proposals should be made before its final adoption.

THEREFORE, BE IT RESOLVED, that the following changes and policy provisions be incorporated into the 1969-70 Final Budget and adopted:

1. That the request for 1969-70 allocation to the Chamber of Commerce be reduced from \$25,410 to \$18,000 with the projected general fund tax rate being reduced in the amount of 7¢.
2. That the rent for city quarters by the Chamber of Commerce in the amount of \$1,320 be waived.
3. That all accumulated funds in the Capital Outlay Funds be allocated to construction of rest room facilities at Sherwood Park in the amount of \$3,500 with the projected Park and Recreation Fund tax rate being reduced in the amount of 3¢.
4. That the Police Officer Firing Range Bonus Plan be revised to establish the scoring rates at \$5, \$10, \$15 and \$20 respectively with cost thereof provided from general fund reserves.
5. That a night shift differential be added to the base pay of all Police Patrolmen and Sergeants in the amount of 2½%. And the 2¼% differential granted to Officer Mark Tackitt, Dispatcher, for finger print services with these costs being provided from general fund reserves.
6. That all salary ranges as projected in the preliminary budget be adopted as shown.

7. That all overtime now accumulated as compensatory time off by every employee in the several departments in excess of 24 hours be paid to each credited employee prior to July 1, 1969. Effective as of July 1, 1969, all credited overtime in excess of 24 hours will be paid for monthly. Under this provision no employee will have more than 24 hours accumulated at any one time to his credit. No credited overtime shall be paid to those employees within salary ranges above 26.

BE IT FURTHER RESOLVED that the tax rates as shown in the preliminary budget not be adopted at this time and being deferred until the final assessed valuations are received and set by further resolution.

PASSED AND ADOPTED this 16th day of June, 1969.


MAYOR

ATTEST:


CITY CLERK