



# Council Agenda Report

**From:** Ditas Esperanza, Capital Projects Engineer

**Subject:** Allocation use for SB 1 Funds for the Sherwood Road Repairs Project

**Date:** November 7, 2017

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## Facts

1. The California Transportation Commission (CTC) has adopted Guidelines for assisting Local Agencies with their SB 1 allocations.
2. For this first round of distribution for FY 17/18, Paso Robles expects to receive a partial year amount of \$181,064. Future year allocations are estimated at \$500,000 annually.
3. Cities are required to submit a list of streets that will be using SB 1 funds.
4. The City Council adopted Resolution No. 16-085, for Fiscal Year 2016-2017, and Fiscal Year 2017-2018 for the Maintenance and Operation, and Capital Improvement Budget, which included a line item to allocate funds to repair Sherwood Road. It is proposed that SB 1 funds be used for the Sherwood Road project.

## Options

1. Take no action;
2. Adopt a resolution directing staff to use SB 1 allocation funds for FY 17/18 on the Sherwood Road Repair Project;
3. Provide alternative direction to staff.

## Analysis and Conclusions

The City is receiving partial year funds for its share of SB 1 allocation funds of \$181,064 for FY-17/18 (Note: future year allocations estimated to be \$500,000 annually). CTC requires that Local Agencies use SB 1 funds in a timely manner. The Sherwood Road Repairs Project is on the list of streets to be repaired using Supplemental Sales Tax. Further, City Council has directed staff to prepare plans to advertise for bids, which ensures that SB 1 funds be used in a timely manner.

## Fiscal Impact

As noted, the City Council has directed staff to proceed with the repairs of Sherwood Road using Supplemental Sales Tax. The SB 1 allocation funds will be used as the first dollars expended on the project. This will help to reduce other local project funding.

## Recommendation

Approve Resolution No. 17-XXX directing staff to use SB 1 allocation funds for FY 17/18 of \$181,064 towards the Sherwood Road Repairs project.

## Attachments

1. Resolution No. 17-XXX

RESOLUTION NO. 17-XXX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES  
ALLOCATION OF SB 1 FUNDS USE FOR THE SHERWOOD ROAD REPAIR PROJECT

WHEREAS, the City Council adopted Resolution No. 16-085, for Fiscal Year 2016-2017, and Fiscal Year 2017-2018 for the Maintenance and Operation, and Capital Improvement Budget; and

WHEREAS, the adopted budget has a line item to fund repairs of Sherwood Road; and

WHEREAS, the California Transportation Commission (CTC), has adopted Guidelines for assisting Local Agencies with their SB 1 allocations; and

WHEREAS, for this first round of distribution for FY 17/18, Paso Robles is expected to receive a partial year amount of \$181,064; and

WHEREAS, cities are required to submit a list of streets that will be using SB 1 funds; and

WHEREAS, for FY 17/18, it is proposed that SB 1 funds be used for the Sherwood Road Repair Project.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES DOES  
HEREBY RESOLVE AS FOLLOWS:

Section 1. City Council directs staff to use SB 1 allocation funds for FY 17/18 of \$181,064 towards the Sherwood Road Repairs project.

APPROVED this 7<sup>th</sup> day of November, 2017, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

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Steven W. Martin, Mayor

ATTEST:

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Kristen L. Buxkemper, Deputy City Clerk