

TO: Thomas Frutchey, City Manager
FROM: Freda Berman, Maintenance Services Superintendent
SUBJECT: Rehabilitation of the Municipal and Centennial Park Pool Facilities
DATE: April 5, 2016

Needs: For the City Council to consider adding funding pool rehabilitation project to allow for the replacement of the coping at Centennial Pool.

- Facts:
1. The City Council directed staff to repair and re-open Centennial Pool, and to make ADA-related repairs to Municipal Pool.
 2. Newton Construction was awarded the bid to make the improvements based on the design/specification work of Omni Design Group. Although some defects to the coping were identified in the specifications, the full extent of damage was not revealed until the pool was drained.
 3. The additional cost for replacing all of the coping as part of the project is estimated at \$70,000. Sufficient funds are available in the Public Works budget due to fuel savings from lower gas prices.
 4. The water slide at the pool has been out of service for enough years that it must be repaired and re-certified to be used, or it must be replaced or removed. The cost to repair and re-certify is estimated at \$23,000. The cost for a new slide to replace the existing is estimated at \$54,000. Since there are other water slides in the community, it is an option to remove and not replace the slide.
 5. The pool is planned to open in May of this year so the project must be completed on schedule. A fund transfer will allow for the coping to be replaced and will allow the pool to be completed on time. Removing but not replacing the slide will also not interfere with the schedule.

Analysis & Conclusion: The coping around Centennial Pool needs to be replaced, and it would not be prudent to only replace part of the coping during this project. Funds are appropriated within the Department budget, and sufficient funds are available due to lower gas prices. Since there are other water slides available in the community, it is not necessary at this time to replace the water slide.

Policy Reference: Public Contract Code

Fiscal Impact: Sufficient funds are appropriated and available to complete this work, so no funds are needed from the General Fund Reserve.

Options: A. Acknowledge staff's action to transfer \$70,000 from the General Fund fuel budget to the Centennial Pool budget for the purposes of replacing the coping around Centennial Pool; and,

- B. Direct staff to remove the water slide and not replace it at this time; or
- C. Amend, modify, or reject the above options.

Attachments:
None