

**TO:** James L. App, City Manager  
**FROM:** Dick McKinley, Public Works Director  
**SUBJECT:** **City Park Rehabilitation & Repair**  
**DATE:** December 1, 2015

---

**NEEDS:** For City Council to consider a contract for the City Park Rehabilitation & Repair project.

- FACTS:**
1. Following an application process that began in December 2013, and the award of a State of California Housing-Related Parks Program (HRPP) Grant six months later, on November 18, 2014 Council authorized execution of the State Standard Agreement for a HRPP Grant.
  2. The City may use the HRPP funds to improve or rehabilitate City Park. The conditions of the Grant provide that the HRPP funds must be used no later than June 30, 2016. In addition to the Grant, the City has remaining Redevelopment Funds totaling \$650,000 from the 2009 bond sale that may be used for the project bringing the total available budget to \$1.45 million.
  3. The construction contract was advertised for bid, and at the bid opening on November 19, 2015, four bids were received:

Brough Construction, Inc.	\$1,123,200.00
Newton Construction & Management, Inc.	\$1,297,580.00
Whitaker Construction Group, Inc.	\$1,479,081.00
Raminha Construction, Inc.	\$1,585,900.00
  4. Each bidder included deductive alternate amounts. Deductive alternates were developed to allow the City to meet budget constraints if base bids were higher than expected. Deductive alternates are:
    - Delete horseshoe pit area scope
    - Repair existing bbq grill (as opposed to reconstruction)
    - Replace poured-in-place protective surfacing with loose fill safety surfacing
    - Delete 30" sq. brick pilaster and brick wall; extend fence
    - Delete bottle fill equipment and associated work
    - Replace only damaged gazebo columns (as opposed to all)
  5. Including all deductive alternates, Brough Construction, Inc. remains the lowest bidder.
  6. Accounting for already contracted design services, \$1,200,000.00 is available to fund construction.

**ANALYSIS &  
CONCLUSION:**

The low bid submitted by Brough Construction, Inc. is a responsible and responsive bid.

**POLICY**

**REFERENCE:**

City Parks and Recreation Element adopted December 2003; Resolution No. 14-005 authorizing the City to apply for an HRPP Grant; Resolution No. 14-158 authorizing execution of a Grant agreement for HRPP funds; Government Code Section 4525-4529.5 and Public Contract Code Section 6100-6615; Resolution No. 15-017 approving a design program budget; Resolution No. 15-081 approving conceptual design for the rehabilitation and repair of City Park.

**FISCAL IMPACT:**

Grant and Redevelopment Funds will cover all contract costs. No City funds are required. Acceptance of five deductive alternates is recommended in order to meet budgetary constraints and allow for a construction contingency. Deductive alternates recommended are:

Delete horseshoe pit area scope	<\$3,000.00>
Repair existing bbq grill	<\$14,000.00>
Delete 30" pilaster/brick wall	<\$25,000.00>
Delete bottle fill equipment	<\$2,500.00>
Replace only damaged gazebo columns	<\$3,000.00>
Total deduct:	<\$47,500.00>

Staff recommends that a budget be established as follows:

Construction Contract:	\$1,075,700.00
Survey & testing:	\$ 10,000.00
10% contingency:	<u>\$ 107,570.00</u>
	\$1,193,270.00

**OPTIONS:**

- a. Adopt Resolution No. 15-xx authorizing \$1,193,270.00 from funds awarded through the State of California Housing-Related Parks Program Grant remaining Redevelopment Funds to Account 1003202-54520-C0066 and authorizing the City Manager to enter into a contract with Brough Construction, Inc. in the amount of \$1,075,700.00.
- b. Amend, modify, or reject the above option.

Attachment: 1) Resolution

RESOLUTION NO. 15-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES  
AWARDING A CONTRACT FOR THE REHABILITATION & REPAIR OF CITY PARK

---

WHEREAS, in June 2014, the City was awarded a State of California Housing-Related Parks Program Grant in the amount of \$804,450.00 and on November 18, 2014, City Council authorized execution of the State Standard Agreement to receive the Grant; and

WHEREAS, the City may use the Grant funds to improve or rehabilitate City Park; and

WHEREAS, all Grant funds must be used no later than June 30, 2016; and

WHEREAS, remaining Redevelopment Funds of \$650,000 are available for the project making the total available budget \$1.45 million; and

WHEREAS, accounting for already contracted design services, \$1,200,000.00 is available to fund construction; and

WHEREAS, the construction contract was advertised for bid, and at the bid opening on November 19, 2015, four bids were received ranging in price from \$1,123,200.00 to \$1,585,900.00; and

WHEREAS, staff reviewed the low bid submitted by Brough Construction, Inc. and found it to be a responsive and responsible bid; and

WHEREAS, Grant and Redevelopment Funds will cover all project construction costs; and

WHEREAS, a project budget of \$1,193,270.00 is established.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby approve a program budget of \$1,193,270.00, wholly funded by a State of California Housing-Related Parks Program Grant and remaining Redevelopment funds to account 1003202-54520-C0066.

SECTION 2. The City Council does hereby authorize the City Manager to enter into a contract with Brough Construction, Inc. in the amount of \$1,075,700.00.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 1<sup>st</sup> day of December 2015 by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST:

---

Steven W. Martin, Mayor

---

Kristen Buxkemper, Deputy City Clerk

Approvals/Workflow 1. Dept Head 2. Admin Svcs 3. City Manager 4. City Council	City of Paso Robles <b>BUDGET ADJUSTMENT REQUEST</b>	Budget JE #  AGENDA DATE <div style="text-align: right;">12/1/2015</div>
-------------------------------------------------------------------------------------------	---------------------------------------------------------	-----------------------------------------------------------------------------------

DESCRIPTION	ORG #	OBJECT #	PROJECT #	AMOUNT
<b>FINANCING SOURCES</b>				
GF	100	48990	C0066	\$635,660
GF	100	99999		\$635,660

TOTAL FINANCING SOURCES	\$1,271,320
-------------------------	-------------

<b>FINANCING USES</b>				
Prof Svcs	1003202	52240	C0066	\$60,650
Improvements - other than buildings	1003202	54520	C0066	\$575,010
Capital Project Fund	101	58990	C0066	\$635,660

TOTAL FINANCING USES	\$1,271,320
----------------------	-------------

**JUSTIFICATION: (attach letter if required)**

**REQUESTED BY:**

12/1/2015                      Dick McKinley  
 \_\_\_\_\_  
 Date                              Department Head

**REVIEWED & APPROVED BY:**

11/25/15                      *[Signature]*  
 \_\_\_\_\_  
 Date                              Administrative Services

**APPROVED BY:**

\_\_\_\_\_  
 \_\_\_\_\_  
 Date                              City Manager

**PASSED AND ADOPTED** by the City Council of the City of Paso Robles, State of

California, this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_. Agenda Item No. \_\_\_\_\_

**ATTEST:**

\_\_\_\_\_  
 \_\_\_\_\_  
 Deputy City Clerk