TO: James L. App, City Manager

FROM: Christine Halley, Interim Public Works Director

SUBJECT: **Sherwood Forest Play Surfacing**

DATE: April 7, 2015

NEEDS: For City Council to consider allocating $18,000 from General Fund Reserves to replenish the engineered wood fiber play surfacing at Sherwood Forest Park.

FACTS:

1. Sherwood Forest Park on Scott Street was opened to the public in 2007. The park includes two play areas; one designed for children under 5 years of age (tot lot) and another designed for children 5 to 12 years of age.

2. The engineered wood fiber play surfacing at both play areas has naturally compacted in the eight years since the park has been open. The tot lot is in most need of additional material to meet State of California mandated fall zone requirements needing approximately 250 cubic yards of play surfacing material. The other play area requires approximately 150 cubic yards of additional material.

3. The Sherwood Park maintenance budget of $41,000 is fully committed for this fiscal year and unable to accommodate the cost of play surfacing material. The budget funds regular maintenance activities – landscape and irrigation maintenance, opening and cleaning three restrooms, emptying trashcans, and repairing damage to infrastructure caused by age or vandalism.

ANALYSIS & CONCLUSION: Current play equipment fall zones at both Sherwood Forest play areas exceed established height limits which vary depending on the type and height of play equipment. The play surfacing currently is six to ten inches lower than State code.

POLICY REFERENCE: State of California Health and Safety Code, Sections 115725 - 115750

FISCAL IMPACT:

Tot Lot surfacing	$11,000
5 to 12 yr. old play area surfacing =	$7,000
Total Estimated Cost =	$18,000

This request is for the City Council to allocate $18,000 from General Fund Reserves to fund the play surfacing replenishment at both Sherwood Forest play areas.

OPTIONS:

a. Adopt Resolution No. 15-xxx allocating $18,000 to the Parks Division Maintenance and Operation Budget No. 1003204-52220 from General Fund Reserves; or

b. Amend, modify, or reject the above option.

RESOLUTION NO. 15-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
ALLOCATING GENERAL FUND RESERVES
FOR THE SHERWOOD FOREST PLAY SURFACING

WHEREAS, Sherwood Forest Park was opened in 2007 and includes two play areas; and

WHEREAS, both play areas require additional engineered wood fiber play surfacing to meet State of California mandated safety standards; and

WHEREAS, the Sherwood Park maintenance budget is 100% spent this fiscal year; and

WHEREAS, staff requests that City Council allocate $18,000 from General Fund Reserves to replenish the wood fiber play surfacing at Sherwood Forest Park.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby allocate $18,000 from General Fund Reserves to the Parks Division Maintenance and Operations Budget No. 1003204-52220 for additional engineered wood fiber play surfacing.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 7th day of April 2015 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Steven W. Martin, Mayor

ATTEST:

Caryn Jackson, Deputy City Clerk

Approvals/workflow
1. Dept Head
2. Admin Svcs
3. City Manager
4. City Council

City of Paso Robles
BUDGET ADJUSTMENT REQUEST

Budget JE #

Sherwood Forest Play Area Re-Surfacing

AGENDA DATE 4/7/2015

DESCRIPTION	ORG #	OBJECT #		PROJECT #	AMOUNT
FINANCING SOURCES					
General Fund Reserves					$18,000
TOTAL FINANCING SOURCES					$18,000
FINANCING USES					
Sherwood Park	1003204	52220		P0011	$18,000
TOTAL FINANCING USES					$18,000

JUSTIFICATION: (attach letter if required)

REQUESTED BY:

3/17/2015 Christine Halley
Date Department Head

REVIEWED & APPROVED BY:

Date Administrative Services

APPROVED BY:

Date City Manager

PASSED AND ADOPTED by the City Council of the City of Paso Robles, State of California, this _____ day of _____ 20____. Agenda Item No. _____

ATTEST: _____
Deputy City Clerk