

TO: James L. App, City Manager

FROM: Ed Gallagher, Community Development Director

SUBJECT: 2014 Community Development Block Grant (CDBG) Program

DATE: December 16, 2014

Needs: For the City Council to make budget appropriations for projects to be accomplished with the City's allotment of 2014 Community Development Block Grant (CDBG) funds.

Facts: 1. At its meeting of February 4, 2014, the City Council adopted Resolution 14-009 determining that the following activities are to be funded with the City's 2014 allotment of Community Development Block Grant (CDBG) funds (which were estimated to be \$152,240):

Handicapped Ramps	\$ 99,400
El Camino Homeless Organization	\$ 22,836
Capacity Building (an administrative use of CDBG funds)	\$ 15,000
<u>Administration.....</u>	<u>\$ 15,000</u>
Total.....	\$152,240

2. In April 2014, the County notified the City that the US Department of Housing and Urban Development (HUD) had determined that the City's 2014 Allocation of CDBG funds would be increased to \$165,079. As provided in Section 2 of Resolution 14-009, the City Manager administratively adjusted the allocations as follows:

Handicapped Ramps	\$ 110,317
El Camino Homeless Organization	\$ 24,762
Capacity Building (an administrative use of CDBG funds)	\$ 15,000
<u>Administration.....</u>	<u>\$ 15,000</u>
Total.....	\$165,079

Analysis and Conclusion: The attached resolution appropriates the 2014 CDBG funds to the projects listed above.

Policy Reference: Federal regulations for the Community Development Block Grant Program

Fiscal Impact: Participation in the federal CDBG Program has involved and will continue to demand a commitment of staff resources. Utilizing CDBG funds for the allowable administrative expenses avoids adverse impacts on the City's General Fund.

Options: a. Adopt Resolution 14-XXX to allocate the City's allotment of 2014 CDBG funds.

b. Amend, modify or reject the foregoing option.

Attachment: Resolution Appropriating 2014 CDBG Funds

RESOLUTION NO. 14-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES
APPROPRIATING 2014 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS

WHEREAS, at its meeting of February 4, 2014, the City Council of the City of El Paso de Robles (City) adopted Resolution 14-009 determining that the following activities were to be funded with the City's 2014 allotment of Community Development Block Grant (CDBG) funds:

Handicapped Ramps	\$ 99,400
El Camino Homeless Organization	\$ 22,836
Capacity Building (an administrative use of CDBG funds)	\$ 15,000
<u>Administration.....</u>	<u>\$ 15,000</u>
Total.....	\$152,240

WHEREAS, since adoption of Resolution 14-009, the City has been notified by the County of San Luis Obispo that the City's allotment of 2014 CDBG funds was to be \$165,079, or \$12,839 more than estimated; and

WHEREAS, as provided in Section 2 of Resolution 14-009, the City Manager has approved an administrative allocation of the \$12,839 increase so as to result in the schedule below as follows:

Handicapped Ramps	\$ 110,317
El Camino Homeless Organization	\$ 24,762
Capacity Building (an administrative use of CDBG funds)	\$ 15,000
<u>Administration.....</u>	<u>\$ 15,000</u>
Total.....	\$165,079

NOW, THEREFORE, BE IT RESOLVED, by City Council of the City of El Paso de Robles that a budget appropriation is approved as follows:

1. \$110,300 for Handicapped Ramps is appropriated to Revenue Account 227-46180-C0047 and Expense Account 2279101-54520-C0047;
2. \$24,800 is appropriated to Revenue Acct 2277104-46200-C0051 and Expense Acct 2277104-52350-C0051 for assisting the operation of El Camino Homeless Organization's emergency shelter;
3. \$30,000 is appropriated to Revenue Acct 2277104-46180-C0049 and Expense Acct 2277104-51010-C0049 for the City's Administration and Capacity Building activities.

ADOPTED by the City Council of the City of El Paso de Robles at a regular meeting of said Council held on the 16th day of December, 2014 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Steven W. Martin, Mayor

ATTEST:

Caryn Jackson, Deputy City Clerk

Approvals/workflow 1. Dept Head 2. Admin Svcs 3. City Manager 4. City Council	City of Paso Robles BUDGET ADJUSTMENT REQUEST CDBG Projects	Budget JE # AGENDA DATE <div style="background-color: yellow; text-align: center;">12/16/2014</div>
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DESCRIPTION	ORG #	OBJECT #	PROJECT #	AMOUNT
FINANCING SOURCES				
CDBG	22777104	46180	C0047	\$110,300
CDBG	22777104	46200	C0051	24,800
CDBG	22777104	46180	C0049	30,000
TOTAL FINANCING SOURCES				\$165,100
FINANCING USES				
	2277104	54520	C0047	\$110,300
	2277104	52350	C0051	24,800
	2277104	51010	C0049	30,000
TOTAL FINANCING USES				\$165,100

JUSTIFICATION: (attach letter if required)

Approved Resolution: _____ Date Approved by Council: _____

REQUESTED BY: _____ REVIEWED & APPROVED BY: _____

Date Department Head

Date Administrative Services

APPROVED BY: _____

Date City Manager

PASSED AND ADOPTED by the City Council of the City of Paso Robles, State of

California, this _____ 16th _____ day of _____ December _____ 2014 Agenda Item No. _____ 07

ATTEST: _____

Deputy City Clerk