

TO: City Council  
FROM: Doug Monn, Public Works Director  
SUBJECT: Solid Waste Service Rates  
DATE: December 2, 2014

---

**NEEDS:** For the City Council to consider authorizing evaluation and initiation of the Proposition 218 process to consider rate increases proposed by and for Paso Robles Waste and Recycle. ("PRW&R")

**FACTS:**

1. On August 12, 2014, the City received a request for proposed rate increases from PRW&R.
2. Solid waste fees were last adjusted in 2008. In addition, tipping fees at the City landfill increased in July 2014, with advance notice provided to PRW&R.
3. The request proposes solid waste rates be adjusted +10% in Year 1, a +1.33% increase in Year 2, then +3.16% per year over the following three years.
4. The Hauler Franchise Agreement (the "Franchise Agreement") between the City and PRW&R requires PRW&R to prepare rate studies, and provide all rate setting calculations, proposals, and substantiation in support of any proposed Service Rate Adjustments. All such studies and evaluations must comply with Article XIII D, Section 6(b), (Proposition 218) of the California Constitution. The City is responsible for reviewing and evaluating the rate proposal, preparing and circulating the protest ballot and hearing notice, conducting the required public hearing and other required public meetings as are necessary and then determining whether to adopt the proposed rates.
5. The City and PRW&R share responsibilities in the proposed service rate increase process:
  - a. PRW&R holds the franchise entitling it to provide the City's only solid waste collection service. It is responsible for demonstrating that its expenses are commensurate with those of others within the industry, that rent and vehicle expenses align with current market conditions, and that other expenses are appropriate per the terms of their franchise.
  - b. The City's role is to examine the supporting documentation provided by PRW&R to determine whether the requested service rate adjustment is justified. The City is also responsible for preparing and circulating the protest ballot/hearing notice, conducting the required hearings and other required public meetings, and exercising final approval/denial over the proposed rates.
6. Article 9.b of the Franchise Agreement provides that PRW&R is responsible for the costs of preparing the audit; rate study and rate setting calculations and the City's review and analysis for compliance with Proposition 218 procedures. In addition,

that section provides that when PRW&R requests a rate increase, it may suspend payment of the increased tipping fees. As a result, PRW&R has not been paying the increased tipping fees at the landfill since submission of its request for a rate increase. Consequently, landfill operational costs have been adversely affected. The rate evaluation process would take into account the tipping fees deferred during the rate adjustment process as well as those required to be paid when new rates are enacted. .

7. To expedite the rate evaluation process, staff recommends that the city employ the same team that performed the 2011 "Solid Waste Franchise Contracts Financial and Operational Audit" associated with adoption of the Franchise Agreement, due to their expertise and familiarity with the process, vendor and City goals.
8. The estimated cost for completing the audit and Proposition 218 processes is \$90,752, however, the ultimate costs could be affected by the number of public informational meetings required and/or if there is a majority protest of the proposed rates. A preliminary cost breakdown is as follows:

a. Audit Services	\$49,580
b. T.J. Cross contract management	\$ 9,950
c. Legal Services	\$15,000
d. Balloting Process	\$ 6,000 (printing, mailing, etc.)
e. City Services	\$ 3,500 (City staff time)
f. Contingency (8%)	<u>\$ 6,722</u>
	\$90,752
9. The Proposition 218 process is complicated and could not be completed by the end of the year. Given the required analysis, noticing and public hearings required, it is estimated that ballots would not be sent to customers until spring of 2015 at the earliest.

**ANALYSIS &  
CONCLUSION:**

This is the first requested service rate increase by PRW&R in six years and the first audit of expense categories since completion of the 2011 "Solid Waste Franchise Contracts Financial and Operational Audit".

To expedite the process and better control cost, staff recommends that the city employ the same team that assisted the City on the updated Franchise Agreement to evaluate the materials provided by PRW&R for compliance both with the Franchise Agreement and Proposition 218 requirements and to prepare the necessary documentation for consideration of the requested rate increases.

**POLICY  
REFERENCE:**

February 2013 "Exclusive Franchise Agreement for Collection and Handling of Solid Waste Between the City of El Paso de Robles and Paso Robles Waste Disposal, Inc.", the 2011 "Solid Waste Franchise Contracts Financial and Operational Audit", and Article XIII D, Section 6(b), (Proposition 218) of the California Constitution.

**FISCAL IMPACT:**

PRW&R is obligated to cover the required costs to complete the 218 process and has deposited the full amount of the estimated costs with the City. The

funds will be held by the City in a Trust Account to be drawn down upon as necessary to cover costs as they are incurred. Any unused funds would be returned to PRW&R; should actual costs exceed the funds on deposit, PRW&R would be required to deposit additional funds.

**OPTIONS:**

- a. Adopt Resolution No. 14-xxx authorizing the City Manager to enter into 'not-to-exceed' contracts with R3 Consulting Group, Inc. and TJ Cross Engineers to review audits and rate studies required to complete a rate increase for PRW&R; or
- b. Amend, modify or reject the above options.

**ATTACHMENTS:**

1. Letter from PRW&R requesting rate increase
2. Resolution 14-XX
3. Project schedule



August 12, 2014

Jim App  
City Manager  
City of Paso Robles  
1000 Spring St,  
Paso Robles, CA 93446

Re: Rate Analysis and 5 year Projected Rate Increase Schedule

Dear Jim,

We appreciate the opportunity to present our proposed rate changes for each of the next five years. As you may recall from our Operational Audit, Paso Robles Waste & Recycle ("PRW&R") has not requested an increase or changed service rates in over 8 years. As a result of a number of factors, including the increase in Landfill Tipping Fees and Franchise Fees paid to the City, we are proposing a rate increase of approximately 10% in the first year, and more modest increases of between 1.33% and 3.16% annually over the following four years. As summarized in greater detail below, we are also proposing some new service options for our customers. These options will allow PRW&R to best tailor our collection service to our customers' individual needs.

Schedule I provides the proposed rates for each residential and commercial service option through 2018. You will note that we have included a new 20 gallon can option. As our customers respond favorably to the improved diversion opportunities that we have made available to them, we anticipate the need for smaller refuse can options. This is consistent with what has been experienced in other jurisdictions throughout the County and State. We are very excited about the new service line and believe your constituents will be very happy with this new option.

Schedule II includes fees for services outside of the base service. During our many years of providing service to Paso Robles residents, we have identified several issues that increase the costs incurred by PRW&R in providing service to those specific customers. In the past, these costs were spread out over the entire customer base; instead of continuing doing so, PRW&R would like to introduce, as a component of the new rate structure, specific charges to those customers that cause PRW&R to incur those costs. In doing so, the costs associated with disposal services will be borne by those customers who cause costs to rise, as opposed to spreading costs throughout the rate base to all customers.

Finally, we have also included, as support for our proposed rates changes, detailed schedules within the rate setting model. These are included to provide the City with a more thorough understanding of the expense components that are impacting rates. We have built into the model known increases to franchise fees, landfill fees and other costs that have pre-established periodic increases.

Although these proposed rates reflect increased costs of doing business under the new contract, we know that when you compare our proposed rates to those charged in other jurisdictions in San Luis Obispo County on an "apples to apples" basis, our proposed rates remain extremely competitive.

We look forward to sitting down with City Staff to discuss this proposal and to incorporate any suggestions that the City may have.

Sincerely,

Paso Robles Waste and Recycle



Dale Gomer, President



Ian Hoover, General Manager

Enclosures

cc: Doug Monn (w/ enclosures)  
Jim Throop (w/ enclosures)

Schedule I – Projected Service Rates over 5 years

Container Size	2014 Service rate total	2015 Service rate total	2016 Service rate total	2017 Service rate total	2018 Service rate total
<b><u>Residential rates</u></b>					
20 Gallon Automated at Curb	\$ 25.51	\$ 25.95	\$ 26.74	\$ 27.07	\$ 27.73
40 Gallon Automated at Curb	\$ 29.16	\$ 29.59	\$ 30.51	\$ 30.89	\$ 31.65
60 Gallon Automated at Curb	\$ 37.90	\$ 38.80	\$ 40.02	\$ 40.53	\$ 41.54
90 Gallon Automated at Curb	\$ 41.82	\$ 42.86	\$ 44.23	\$ 44.80	\$ 45.91
<b><u>Commercial Rate</u></b>					
40 Gallon Can, 1 time per week	\$ 36.42	\$ 37.21	\$ 38.32	\$ 38.79	\$ 39.70
40 Gallon Can, 2 times per week	\$ 62.21	\$ 63.63	\$ 65.58	\$ 66.40	\$ 68.00
60 Gallon Can, 1 time per week	\$ 52.78	\$ 53.97	\$ 55.62	\$ 56.31	\$ 57.66
60 Gallon Can, 2 times per week	\$ 98.76	\$ 101.04	\$ 104.19	\$ 105.51	\$ 108.10
90 Gallon Can, 1 time per week	\$ 65.64	\$ 67.16	\$ 69.23	\$ 70.10	\$ 71.80
90 Gallon Can, 2 times per week	\$ 132.36	\$ 135.48	\$ 139.74	\$ 141.52	\$ 145.00
1 yrd bin, 1 time per week	\$ 98.20	\$ 100.64	\$ 103.81	\$ 105.13	\$ 107.67
1 yrd bin, 2 times per week	\$ 159.52	\$ 163.67	\$ 168.92	\$ 171.08	\$ 175.23
1 yrd bin, 3 times per week	\$ 220.83	\$ 226.69	\$ 234.03	\$ 237.03	\$ 242.79
1 yrd bin, 4 times per week	\$ 282.14	\$ 289.72	\$ 299.14	\$ 302.98	\$ 310.36
1 yrd bin, 5 times per week	\$ 343.45	\$ 352.74	\$ 364.25	\$ 368.93	\$ 377.92
1.5 yrd bin, 1 time per week	\$ 106.47	\$ 109.30	\$ 112.82	\$ 114.25	\$ 117.00
1.5 yrd bin, 2 times per week	\$ 167.67	\$ 172.43	\$ 178.10	\$ 180.38	\$ 184.71
1.5 yrd bin, 3 times per week	\$ 228.87	\$ 235.56	\$ 243.39	\$ 246.50	\$ 252.42
1.5 yrd bin, 4 times per week	\$ 290.08	\$ 298.70	\$ 308.69	\$ 312.64	\$ 320.15
1.5 yrd bin, 5 times per week	\$ 351.28	\$ 361.83	\$ 373.97	\$ 378.77	\$ 387.86
2 yrd bin, 1 time per week	\$ 124.84	\$ 128.27	\$ 132.44	\$ 134.12	\$ 137.34
2 yrd bin, 2 times per week	\$ 204.32	\$ 210.28	\$ 217.25	\$ 220.03	\$ 225.31
2 yrd bin, 3 times per week	\$ 283.98	\$ 292.48	\$ 302.27	\$ 306.14	\$ 313.48
2 yrd bin, 4 times per week	\$ 363.36	\$ 374.39	\$ 386.98	\$ 391.95	\$ 401.34
2 yrd bin, 5 times per week	\$ 443.04	\$ 456.60	\$ 472.01	\$ 478.06	\$ 489.52
3 yrd bin, 1 time per week	\$ 161.57	\$ 166.21	\$ 171.69	\$ 173.87	\$ 178.04
3 yrd bin, 2 times per week	\$ 274.66	\$ 282.96	\$ 292.45	\$ 296.20	\$ 303.28
3 yrd bin, 3 times per week	\$ 388.01	\$ 399.99	\$ 413.51	\$ 418.81	\$ 428.83
3 yrd bin, 4 times per week	\$ 501.19	\$ 516.83	\$ 534.37	\$ 541.23	\$ 554.16

## PRWR Proposed Rate Terms

August 11, 2014

3 yrd bin, 5 times per week	\$ 614.55	\$ 633.87	\$ 655.43	\$ 663.85	\$ 679.72
3 yrd bin, 6 times per week	\$ 727.81	\$ 750.80	\$ 776.39	\$ 786.36	\$ 805.15
4 yrd bin, 1 time per week	\$ 234.97	\$ 241.57	\$ 249.52	\$ 252.72	\$ 258.83
4 yrd bin, 2 times per week	\$ 381.73	\$ 393.14	\$ 406.32	\$ 411.53	\$ 421.43
4 yrd bin, 3 times per week	\$ 528.79	\$ 545.01	\$ 563.43	\$ 570.66	\$ 584.35
4 yrd bin, 4 times per week	\$ 675.75	\$ 696.79	\$ 720.43	\$ 729.69	\$ 747.16
4 yrd bin, 5 times per week	\$ 822.62	\$ 848.46	\$ 877.33	\$ 888.61	\$ 909.87
4 yrd bin, 6 times per week	\$ 969.57	\$ 1,000.22	\$ 1,034.33	\$ 1,047.63	\$ 1,072.68
<b>Rolloff Rate</b>					
10 yrd box - concrete	\$ 218.87	\$ 223.53	\$ 230.59	\$ 233.66	\$ 239.70
20 yrd box	\$ 351.10	\$ 361.27	\$ 374.66	\$ 382.76	\$ 393.86
30 yrd box	\$ 439.11	\$ 452.50	\$ 469.75	\$ 480.68	\$ 494.91
40 yrd box	\$ 529.30	\$ 545.96	\$ 567.15	\$ 580.94	\$ 598.36
<b>compactor Rate</b>					
20 yrd compactor	\$ 342.96	\$ 352.10	\$ 364.69	\$ 373.01	\$ 384.49
40 yrd compactor	\$ 475.88	\$ 489.67	\$ 508.08	\$ 521.79	\$ 538.95

### Schedule II – Other Fees

Paso Robles Waste and Recycle also proposes the following fee schedule, subject to Franchise Fees, for services being provided to customers in conjunction with normal operations.

Residential	2014	2015	2016	2017	2018
40 gl extra p/u at curb	\$6.88	\$7.02	\$7.25	\$7.34	\$7.53
60 gl extra pickup	\$9.12	\$9.32	\$9.61	\$9.74	\$9.99
90 gl extra p/u at curb	\$10.10	\$10.32	\$10.64	\$10.79	\$11.06
Extra bag	\$3.30	\$3.37	\$3.48	\$3.52	\$3.62
Go Back	\$7.46	\$7.62	\$7.86	\$7.97	\$8.17
Overfull container	\$3.30	\$3.37	\$3.48	\$3.52	\$3.62
Additional Residential Recycle/GW container	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

### Commercial

Extra waste, per yard	\$15.14	\$15.47	\$15.95	\$16.17	\$16.58
3yd rent a bin delivery and removal	\$76.21	\$77.83	\$80.29	\$81.36	\$83.46
3yd rent a bin switch out	\$69.25	\$70.73	\$72.96	\$73.93	\$75.84
4yd rent a bin delivery and removal	\$91.18	\$93.12	\$96.06	\$97.34	\$99.85
4yd rent a bin switch out	\$82.85	\$84.62	\$87.29	\$88.45	\$90.73
Go back	\$13.00	\$13.27	\$13.69	\$13.88	\$14.23
Rent-A-Bin daily rent	\$3.30	\$3.37	\$3.48	\$3.52	\$3.62
Locked Bin - per dump	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Delay Charge per hour	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Overweight Bin Fee per yard	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00

# PRWR Proposed Rate Terms

August 11, 2014

## Rolloff

Bin rent per day	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Delay Charge per hour	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Non-service fee	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
Overweight charge	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00

## All

Removal Fee, stopped service	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Collections fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Failed attempt to removal container up to 3x	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Unreturned or damaged container	Company Cost				
> 90 Days Past Due Charge per month on delinquent accounts	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Compacted Tonnage	\$53.71	\$55.75	\$58.23	\$60.71	\$63.18
Uncompacted Tonnage	\$64.82	\$67.52	\$70.62	\$73.09	\$75.57
Mattress/Boxspring/Sofa	\$14.82	\$14.87	\$14.87	\$16.11	\$16.11
Appliance in Container	\$15.41	\$15.74	\$16.23	\$16.45	\$16.87
Appliance w/Freon in Container	\$27.51	\$28.10	\$28.99	\$29.37	\$30.13
Auto/light truck tires	\$3.70	\$3.72	\$3.72	\$4.03	\$4.03
Commercial truck tire	\$7.41	\$7.43	\$7.43	\$7.74	\$7.74

## Additional Notes on Rates and Service

- 1) Additional Residential Recycle or Green Waste Containers: \$10 per can. Residential service includes one recycle and one green waste cart of customer's size preference. Each additional cart will be provided at a flat fee of \$10 per cart per month.
- 2) Overweight Bin Fee: Refuse bins weighing greater than 300lbs per yard will be charged an overweight fee of \$15 per yard for the overweight dump.
- 3) Late Fee: \$5.00 late fee each month the balance continues to be 90+ days.
- 4) Container Removal Fees: \$10 per failed attempt to remove containers. After 3 attempts, customer will be charged for the unreturned containers at Company's cost.
- 5) Additional Commercial Recycle Container: Commercial refuse service includes a single recycle container of customer's choice up to the volume and frequency of the subscribed refuse service. Customers requesting a recycle container larger than the refuse bin, an additional container, or additional pickup frequency beyond the refuse service frequency will be charged 25% of the difference between customer's current refuse service and the refuse service of the size and frequency requested. (E.g., a customer with 3-yd once per week refuse service may have up to a 3-yd once per week recycle service. If customer wanted a 4-yd recycle once per week, they would be charged 25% of the difference between 3-yard 1X/week service and 4-yard 1X/week service.)
- 6) Unreturned or Damaged Containers: Containers damaged by customer or unreturned after closing an account will be charged to customer at Company's current cost.
- 7) Extra Pick-up and Go-back/Trip charges: Extra pickup charges cover the dump of the container; go-back charges cover the cost to send truck to customer. Customers who fail to set container out for pickup in time will be charged a go-back, while customers requesting an extra dump will be charged a Go-back and an Extra Pick-up.
- 8) Overfull Container Charge: Container lids must be able to fully close. Residential containers which lids cannot fully close will be charged the Overfull Container fee. Commercial customers will be charged for 1 yard of waste. Fully closing lids are important to control odors, vectors, minimize litter, minimize storm water intrusion, lessen the odds of tampering by animals, and to fairly account for container volume.
- 9) Roll off minimum tonnage: Roll-off rates include two, three, and five tons of disposal for 20-yard, 30-yard, and 40-yard boxes, respectively. In the event tonnage exceeds the included amount, extra tonnage will be charged at current approved rate.
- 10) Roll-off overweight charge: Roll-off boxes have a 10 ton maximum capacity. This 10 ton limit ensures loads are safe and trucks do not go overweight. In the event customer loads a roll-off box in excess of ten tons, a \$250 overweight fee will be applied. Customer may be responsible for off-loading material. Box may not be able to be removed until box is off-loaded.

**PRWR Proposed Rate Terms**  
**August 11, 2014**

- 11) Split Bins: Split bins are commercial bins with a center divider that allows one half of the bin to hold refuse, the other half is for recyclables. Split bins allow recycle service for customers with space for only one bin. Split bins will be charged at 65% the refuse rate for the equivalent sized refuse service.
- 12) Daily Rent, Roll-off and Rent-a-bins: Roll-off and Rent-a-bin rates include 10 days of rent beginning the day after delivery or service. After 10 days, the daily rent is applied.
- 13) Roll-off non-service fee: Roll-off boxes not serviced within a 30 day period will be charged a \$125 non-service fee in addition to rent.
- 14) Locked bin charge: Customers requesting locked bins will pay an additional \$3 per dump.
- 15) Delay Charges: Delay charges will be applied to commercial and roll-off customers causing unreasonable delays to the collection vehicle. Examples include requesting the collection truck wait while a car blocking the container is moved, or, requesting the collection truck wait while container is pulled or refilled.

**Paso Robles Waste  
Disposal, Inc.**

collection rate application 2014 - 2018

Item Description	Projected 12/31/2014	Projected 12/31/2015	Projected 12/31/2016	Projected 12/31/2017	Projected 12/31/2018
Revenue	5,318,057.33	5,852,558.49	5,977,315.68	6,166,108.42	6,248,031.43
<b>Total Revenue</b>	<b>5,318,057</b>	<b>5,852,558</b>	<b>5,977,316</b>	<b>6,166,108</b>	<b>6,248,031</b>
<b>Operating Expenses</b>					
Automobile	225,019	225,019	225,019	225,019	225,019
Depreciation	461,610	441,940	491,401	497,397	540,764
Equipment rental	48,543	48,543	48,543	48,543	48,543
Franchise fee	591,634	675,044	690,691	713,602	725,124
Fuel expense	468,388	468,388	468,388	468,388	468,388
Green waste processing	130,925	144,017	158,419	174,261	191,687
Insurance	266,956	304,596	343,280	388,250	440,663
Landfill	670,652	676,277	682,152	688,277	694,652
Licenses and fees	30,460	30,460	30,460	30,460	30,460
Miscellaneous	13,460	13,460	13,460	13,460	13,460
Other	6,592	6,592	6,592	6,592	6,592
Payroll taxes	78,770	78,770	78,770	78,770	78,770
Profit sharing plan	81,635	81,635	81,635	81,635	81,635
Profit sharing administration	3,981	3,981	3,981	3,981	3,981
Recycling expense	14,831	14,831	14,831	14,831	14,831
Rent	42,000	42,000	42,000	42,000	42,000
Repairs and maintenance	60,089	60,089	60,089	60,089	60,089
Shop	22,029	22,029	22,029	22,029	22,029
Sorting and processing	-	-	-	-	-
Transportation	23,046	23,046	23,046	23,046	23,046
Uniform	23,384	23,384	23,384	23,384	23,384
Wage and employee benefits	937,366	937,366	937,366	937,366	937,366
<b>Total Operating Expenses</b>	<b>4,201,370</b>	<b>4,321,468</b>	<b>4,445,537</b>	<b>4,541,381</b>	<b>4,672,484</b>
<b>General and Admin Expense</b>					
Advertising and promotion	29,720	29,720	29,720	29,720	29,720
Amortization	400	400	400	400	400
Bad debt	1,273	1,273	1,273	1,273	1,273
bank charges	22,765	22,765	22,765	22,765	22,765
Computer support	28,159	28,159	28,159	28,159	28,159
Depreciation	-	-	-	-	-
Director fees	-	-	-	-	-
Dues and subscriptions	7,767	7,767	7,767	7,767	7,767
Employee gift	45,000	45,000	45,000	45,000	45,000
Insurance	69,337	79,113	89,161	100,841	114,515
Interest	57,487	57,487	57,487	57,487	57,487
Legal and accounting	119,195	72,255	107,255	72,255	72,255
Miscellaneous	7,849	7,849	7,849	7,849	7,849
Office expense	58,469	58,469	58,469	58,469	58,469
Office wage and benefits	211,594	211,594	211,594	211,594	211,594
Officer wages	149,664	149,664	149,664	149,664	149,664
Contract negotiated expenses	50,000	50,000	50,000	50,000	50,000
Outside services	13,863	13,863	13,863	13,863	13,863
Payroll taxes	29,351	29,351	29,351	29,351	29,351
Profit sharing plan	37,483	37,483	37,483	37,483	37,483
Rent	42,000	42,000	42,000	42,000	42,000
Tax and license	18,177	18,177	18,177	18,177	18,177
Telephone and utility	51,810	51,810	51,810	51,810	51,810
Migration expense fee	8,067	37,413	38,211	39,418	39,942
Travel and entertainment	6,502	6,502	6,502	6,502	6,502
<b>General and Admin Expense</b>	<b>1,065,933</b>	<b>1,058,116</b>	<b>1,103,961</b>	<b>1,081,848</b>	<b>1,096,045</b>
<b>Total Expenses</b>	<b>5,267,303</b>	<b>5,379,584</b>	<b>5,549,498</b>	<b>5,623,228</b>	<b>5,768,529</b>
Operating Ratio	585,256	597,732	616,611	624,803	640,948
Net Income (loss) exclu. O.R.	(534,501)	(124,757)	(188,793)	(81,923)	(161,445)
	5,318,057	5,852,558	5,977,316	6,166,108	6,248,031
<b>Required Rate Adjustment</b>	<b>10.05%</b>	<b>2.13%</b>	<b>3.16%</b>	<b>1.33%</b>	<b>2.58%</b>

**Current Year Rates - Effective date January 1, 2014**

Container Size	2008 - 2013 Service Rate	2013 Surcharge	IWMA Fee	2013 Franchise Fee	2013 total	2014 Service rate Model % increase	2014 Service Rate w/Franchise Fee	Disposal cost increase 2014	2014 Franchise Fee	2014 service rate without Franchise Fee	2014 Surcharge	2014 IWM	2014 Service rate total
<b>Residential rates</b>													
20 Gallon Automated at Curb	24					\$ 10.05%	\$ 24.00	\$ 0.11	2.67	21.33	1.10	0.30	25.51
40 Gallon Automated at Curb	\$25.02	1.10	0.30	2.50	\$26.42	\$ 10.05%	\$ 27.53	\$ 0.23	3.06	24.47	1.10	0.30	29.16
60 Gallon Automated at Curb	\$33.17	1.10	0.30	3.32	\$34.57	\$ 10.05%	\$ 36.50	\$ 0.37	4.06	32.44	1.10	0.30	37.90
90 Gallon Automated at Curb	\$36.73	1.10	0.30	3.67	\$38.13	\$ 10.05%	\$ 40.42	\$ 0.55	4.50	35.92	1.10	0.30	41.82
<b>Commercial Rate</b>													
40 Gallon Can, 1 time per week	\$30.41	2.34	0.61	3.04	\$33.36	10.05%	\$ 33.47	\$ 0.24	3.72	29.74	2.34	0.61	36.42
40 Gallon Can, 2 times per week	\$53.43	2.34	1.07	5.34	\$56.84	10.05%	\$ 58.80	\$ 0.49	6.54	52.26	2.34	1.07	62.21
60 Gallon Can, 1 time per week	\$45.02	2.34	0.90	4.50	\$48.26	10.05%	\$ 49.54	\$ 0.40	5.51	44.03	2.34	0.90	52.78
60 Gallon Can, 2 times per week	\$86.05	2.34	1.72	8.61	\$90.11	10.05%	\$ 94.70	\$ 0.80	10.54	84.16	2.34	1.72	98.76
90 Gallon Can, 1 time per week	\$56.49	2.34	1.13	5.65	\$59.96	10.05%	\$ 62.17	\$ 0.60	6.92	55.25	2.34	1.13	65.64
90 Gallon Can, 2 times per week	\$116.04	2.34	2.32	11.60	\$120.70	10.05%	\$ 127.70	\$ 1.20	14.21	113.50	2.34	2.32	132.36
1 yrd bin, 1 time per week	\$85.36	2.34	1.92	8.54	\$89.62	10.05%	\$ 93.94	\$ 1.30	10.45	83.49	2.34	1.92	98.20
1 yrd bin, 2 times per week	\$139.98	2.34	3.13	14.00	\$145.45	10.05%	\$ 154.05	\$ 2.60	17.14	136.91	2.34	3.13	159.52
1 yrd bin, 3 times per week	\$194.60	2.34	4.33	19.46	\$201.27	10.05%	\$ 214.16	\$ 3.90	23.83	190.33	2.34	4.33	220.83
1 yrd bin, 4 times per week	\$249.22	2.34	5.53	24.92	\$257.09	10.05%	\$ 274.27	\$ 5.20	30.51	243.76	2.34	5.53	282.14
1 yrd bin, 5 times per week	\$303.84	2.34	6.73	30.38	\$312.91	10.05%	\$ 334.38	\$ 6.50	37.20	297.18	2.34	6.73	343.45
1.5 yrd bin, 1 time per week	\$92.93	2.34	1.86	9.29	\$97.13	10.05%	\$ 102.27	\$ 1.95	11.38	90.89	2.34	1.86	106.47
1.5 yrd bin, 2 times per week	\$147.55	2.34	2.95	14.76	\$152.84	10.05%	\$ 162.38	\$ 3.90	18.06	144.32	2.34	2.95	167.67
1.5 yrd bin, 3 times per week	\$202.17	2.34	4.04	20.22	\$208.55	10.05%	\$ 222.49	\$ 5.85	24.75	197.74	2.34	4.04	228.87
1.5 yrd bin, 4 times per week	\$256.79	2.34	5.14	25.68	\$264.27	10.05%	\$ 282.60	\$ 7.80	31.44	251.16	2.34	5.14	290.08
1.5 yrd bin, 5 times per week	\$311.41	2.34	6.23	31.14	\$319.98	10.05%	\$ 342.71	\$ 9.75	38.13	304.58	2.34	6.23	351.28
2 yrd bin, 1 time per week	\$109.32	2.34	2.19	10.93	\$113.85	10.05%	\$ 120.31	\$ 2.60	13.38	106.92	2.34	2.19	124.84
2 yrd bin, 2 times per week	\$180.25	2.34	3.61	18.03	\$186.20	10.05%	\$ 198.37	\$ 5.20	22.07	176.30	2.34	3.61	204.32
2 yrd bin, 3 times per week	\$251.35	2.34	5.03	25.14	\$258.72	10.05%	\$ 276.61	\$ 7.80	30.77	245.84	2.34	5.03	283.98
2 yrd bin, 4 times per week	\$322.20	2.34	6.44	32.22	\$330.98	10.05%	\$ 354.58	\$ 10.40	39.45	315.14	2.34	6.44	363.36
2 yrd bin, 5 times per week	\$393.30	2.34	7.87	39.33	\$403.51	10.05%	\$ 432.83	\$ 13.00	48.15	384.68	2.34	7.87	443.04
3 yrd bin, 1 time per week	\$142.11	2.34	2.84	14.21	\$147.29	10.05%	\$ 156.39	\$ 3.90	17.40	138.99	2.34	2.84	161.57
3 yrd bin, 2 times per week	\$243.03	2.34	4.86	24.30	\$250.23	10.05%	\$ 267.46	\$ 7.80	29.75	237.70	2.34	4.86	274.66
3 yrd bin, 3 times per week	\$344.20	2.34	6.88	34.42	\$353.42	10.05%	\$ 378.79	\$ 11.70	42.14	336.65	2.34	6.88	388.01
3 yrd bin, 4 times per week	\$445.20	2.34	8.90	44.52	\$456.44	10.05%	\$ 489.95	\$ 15.60	54.51	435.44	2.34	8.90	501.19
3 yrd bin, 5 times per week	\$546.37	2.34	10.93	54.64	\$559.64	10.05%	\$ 601.28	\$ 19.50	66.89	534.39	2.34	10.93	614.55
3 yrd bin, 6 times per week	\$647.45	2.34	12.95	64.75	\$662.74	10.05%	\$ 712.52	\$ 23.40	79.27	633.25	2.34	12.95	727.81
4 yrd bin, 1 time per week	\$207.61	2.34	4.15	20.76	\$214.10	10.05%	\$ 228.48	\$ 5.20	25.42	203.06	2.34	4.15	234.97
4 yrd bin, 2 times per week	\$338.59	2.34	6.77	33.86	\$347.70	10.05%	\$ 372.62	\$ 10.40	41.45	331.17	2.34	6.77	381.73
4 yrd bin, 3 times per week	\$469.83	2.34	9.40	46.98	\$481.57	10.05%	\$ 517.05	\$ 15.60	57.52	459.53	2.34	9.40	528.79
4 yrd bin, 4 times per week	\$600.99	2.34	12.02	60.10	\$615.35	10.05%	\$ 661.39	\$ 20.80	73.58	587.81	2.34	12.02	675.75
4 yrd bin, 5 times per week	\$732.06	2.34	14.64	73.21	\$749.04	10.05%	\$ 805.64	\$ 26.00	89.63	716.01	2.34	14.64	822.62
4 yrd bin, 6 times per week	\$863.21	2.34	17.26	86.32	\$882.81	10.05%	\$ 949.97	\$ 31.20	105.68	844.28	2.34	17.26	969.57
Container Size	2008 - 2013 Service Rate	2013 Dump	IWMA Fee	2013 Franchise Fee	2013 total	2014 Service rate Model % increase	2014 Service Rate w/Franchise Fee	Disposal cost 2014	2014 Franchise Fee	2014 service rate without Franchise Fee	IWM calc 2% service		2014 Service rate total
<b>Rolloff Rate</b>													
10 yrd box - concrete	\$194.98	-	3.90	19.50	\$198.88	10.05%	\$ 214.58	0	23.87	190.71	4.29		218.87
20 yrd box	\$194.98	95.95	5.82	19.50	\$296.75	10.05%	\$ 214.58	129.64	23.87	190.71	6.88		351.10
30 yrd box	\$214.48	143.92	7.17	21.45	\$365.57	10.05%	\$ 236.04	194.46	26.26	209.78	8.61		439.11
40 yrd box	\$235.93	234.25	9.52	23.59	\$479.70	10.05%	\$ 259.64	259.28	28.89	230.76	10.38		529.30
<b>compactor Rate</b>													
20 yrd compactor	\$207.92	188.67	\$4.16	20.79	\$400.75	10.05%	\$ 228.82	107.42	25.46	203.36	6.72		342.96
40 yrd compactor	\$228.72	188.67	4.57	22.87	\$421.96	10.05%	\$ 251.71	214.84	28.00	223.71	9.33		475.88

**Rates - Effective date January 1, 2015**

Container Size	2014 Service Rate w/Franchise Fee	2014 Franchise Fee	2014 service rate without Franchise Fee	2014 Surcharge	2014 IWMA	2014 Service rate total	2015 service rate % increase	2015 Service Rate w/Franchise Fee	Disposal cost increase 2015	2015 Franchise Fee	2015 service rate without Franchise Fee	2015 Surcharge	2015 IWMA	2015 Service rate total
<b>Residential rates</b>														
20 Gallon Automated at Curb	24.00	2.67	21.33	1.10	0.30	25.51	<b>2.13%</b>	24.51	0.04	2.82	21.69	1.10	<b>0.30</b>	\$ 25.95
40 Gallon Automated at Curb	27.53	3.06	24.47	1.10	0.30	29.16	<b>2.13%</b>	28.12	0.07	3.23	24.89	1.10	<b>0.30</b>	\$ 29.59
60 Gallon Automated at Curb	36.50	4.06	32.44	1.10	0.30	37.90	<b>2.13%</b>	37.28	0.12	4.29	32.99	1.10	<b>0.30</b>	\$ 38.80
90 Gallon Automated at Curb	40.42	4.50	35.92	1.10	0.30	41.82	<b>2.13%</b>	41.28	0.18	4.75	36.54	1.10	<b>0.30</b>	\$ 42.86
<b>Commercial Rate</b>														
40 Gallon Can, 1 time per week	33.47	3.72	29.74	2.34	0.61	36.42	<b>2.13%</b>	34.18	\$ 0.08	3.93	30.25	2.34	<b>0.61</b>	\$ 37.21
40 Gallon Can, 2 times per week	58.80	6.54	52.26	2.34	1.07	62.21	<b>2.13%</b>	60.05	\$ 0.16	6.91	53.15	2.34	<b>1.07</b>	\$ 63.63
60 Gallon Can, 1 time per week	49.54	5.51	44.03	2.34	0.90	52.78	<b>2.13%</b>	50.60	\$ 0.13	5.82	44.78	2.34	<b>0.90</b>	\$ 53.97
60 Gallon Can, 2 times per week	94.70	10.54	84.16	2.34	1.72	98.76	<b>2.13%</b>	96.72	\$ 0.27	11.12	85.59	2.34	<b>1.72</b>	\$ 101.04
90 Gallon Can, 1 time per week	62.17	6.92	55.25	2.34	1.13	65.64	<b>2.13%</b>	63.49	\$ 0.20	7.30	56.19	2.34	<b>1.13</b>	\$ 67.16
90 Gallon Can, 2 times per week	127.70	14.21	113.50	2.34	2.32	132.36	<b>2.13%</b>	130.43	\$ 0.40	15.00	115.43	2.34	<b>2.32</b>	\$ 135.48
1 yrd bin, 1 time per week	93.94	10.45	83.49	2.34	1.92	98.20	<b>2.13%</b>	95.94	\$ 0.43	11.03	84.91	2.34	<b>1.92</b>	\$ 100.64
1 yrd bin, 2 times per week	154.05	17.14	136.91	2.34	3.13	159.52	<b>2.13%</b>	157.33	\$ 0.87	18.09	139.24	2.34	<b>3.13</b>	\$ 163.67
1 yrd bin, 3 times per week	214.16	23.83	190.33	2.34	4.33	220.83	<b>2.13%</b>	218.72	\$ 1.30	25.15	193.57	2.34	<b>4.33</b>	\$ 226.69
1 yrd bin, 4 times per week	274.27	30.51	243.76	2.34	5.53	282.14	<b>2.13%</b>	280.11	\$ 1.73	32.21	247.90	2.34	<b>5.53</b>	\$ 289.72
1 yrd bin, 5 times per week	334.38	37.20	297.18	2.34	6.73	343.45	<b>2.13%</b>	341.51	\$ 2.17	39.27	302.23	2.34	<b>6.73</b>	\$ 352.74
1.5 yrd bin, 1 time per week	102.27	11.38	90.89	2.34	1.86	106.47	<b>2.13%</b>	104.45	\$ 0.65	12.01	92.44	2.34	<b>1.86</b>	\$ 109.30
1.5 yrd bin, 2 times per week	162.38	18.06	144.32	2.34	2.95	167.67	<b>2.13%</b>	165.84	\$ 1.30	19.07	146.77	2.34	<b>2.95</b>	\$ 172.43
1.5 yrd bin, 3 times per week	222.49	24.75	197.74	2.34	4.04	228.87	<b>2.13%</b>	227.23	\$ 1.95	26.13	201.10	2.34	<b>4.04</b>	\$ 235.56
1.5 yrd bin, 4 times per week	282.60	31.44	251.16	2.34	5.14	290.08	<b>2.13%</b>	288.62	\$ 2.60	33.19	255.43	2.34	<b>5.14</b>	\$ 298.70
1.5 yrd bin, 5 times per week	342.71	38.13	304.58	2.34	6.23	351.28	<b>2.13%</b>	350.01	\$ 3.25	40.25	309.76	2.34	<b>6.23</b>	\$ 361.83
2 yrd bin, 1 time per week	120.31	13.38	106.92	2.34	2.19	124.84	<b>2.13%</b>	122.87	\$ 0.87	14.13	108.74	2.34	<b>2.19</b>	\$ 128.27
2 yrd bin, 2 times per week	198.37	22.07	176.30	2.34	3.61	204.32	<b>2.13%</b>	202.59	\$ 1.73	23.30	179.30	2.34	<b>3.61</b>	\$ 210.28
2 yrd bin, 3 times per week	276.61	30.77	245.84	2.34	5.03	283.98	<b>2.13%</b>	282.51	\$ 2.60	32.49	250.02	2.34	<b>5.03</b>	\$ 292.48
2 yrd bin, 4 times per week	354.58	39.45	315.14	2.34	6.44	363.36	<b>2.13%</b>	362.14	\$ 3.47	41.65	320.50	2.34	<b>6.44</b>	\$ 374.39
2 yrd bin, 5 times per week	432.83	48.15	384.68	2.34	7.87	443.04	<b>2.13%</b>	442.06	\$ 4.33	50.84	391.22	2.34	<b>7.87</b>	\$ 456.60
3 yrd bin, 1 time per week	156.39	17.40	138.99	2.34	2.84	161.57	<b>2.13%</b>	159.73	\$ 1.30	18.37	141.36	2.34	<b>2.84</b>	\$ 166.21
3 yrd bin, 2 times per week	267.46	29.75	237.70	2.34	4.86	274.66	<b>2.13%</b>	273.16	\$ 2.60	31.41	241.74	2.34	<b>4.86</b>	\$ 282.96
3 yrd bin, 3 times per week	378.79	42.14	336.65	2.34	6.88	388.01	<b>2.13%</b>	386.87	\$ 3.90	44.49	342.38	2.34	<b>6.88</b>	\$ 399.99
3 yrd bin, 4 times per week	489.95	54.51	435.44	2.34	8.90	501.19	<b>2.13%</b>	500.39	\$ 5.20	57.54	442.84	2.34	<b>8.90</b>	\$ 516.83
3 yrd bin, 5 times per week	601.28	66.89	534.39	2.34	10.93	614.55	<b>2.13%</b>	614.10	\$ 6.50	70.62	543.48	2.34	<b>10.93</b>	\$ 633.87
3 yrd bin, 6 times per week	712.52	79.27	633.25	2.34	12.95	727.81	<b>2.13%</b>	727.71	\$ 7.80	83.69	644.02	2.34	<b>12.95</b>	\$ 750.80
4 yrd bin, 1 time per week	228.48	25.42	203.06	2.34	4.15	234.97	<b>2.13%</b>	233.35	\$ 1.73	26.83	206.51	2.34	<b>4.15</b>	\$ 241.57
4 yrd bin, 2 times per week	372.62	41.45	331.17	2.34	6.77	381.73	<b>2.13%</b>	380.56	\$ 3.47	43.76	336.80	2.34	<b>6.77</b>	\$ 393.14
4 yrd bin, 3 times per week	517.05	57.52	459.53	2.34	9.40	528.79	<b>2.13%</b>	528.07	\$ 5.20	60.73	467.34	2.34	<b>9.40</b>	\$ 545.01
4 yrd bin, 4 times per week	661.39	73.58	587.81	2.34	12.02	675.75	<b>2.13%</b>	675.49	\$ 6.93	77.68	597.81	2.34	<b>12.02</b>	\$ 696.79
4 yrd bin, 5 times per week	805.64	89.63	716.01	2.34	14.64	822.62	<b>2.13%</b>	822.81	\$ 8.67	94.62	728.19	2.34	<b>14.64</b>	\$ 848.46
4 yrd bin, 6 times per week	949.97	105.68	844.28	2.34	17.26	969.57	<b>2.13%</b>	970.22	\$ 10.40	111.58	858.64	2.34	<b>17.26</b>	\$ 1,000.22
<b>Rolloff Rate</b>														
10 yrd box - concrete	214.58	23.87	190.71	-	4.29	\$218.87	<b>2.13%</b>	\$ 219.15	0	25.20	193.95	4.38		<b>223.53</b>
20 yrd box	214.58	23.87	190.71	129.64	6.88	\$351.10	<b>2.13%</b>	\$ 219.15	135.04	25.20	193.95	7.08		<b>361.27</b>
30 yrd box	236.04	26.26	209.78	194.46	8.61	\$439.11	<b>2.13%</b>	\$ 241.07	202.56	27.72	213.35	8.87		<b>452.50</b>
40 yrd box	259.64	28.89	230.76	259.28	10.38	\$529.30	<b>2.13%</b>	\$ 265.18	270.08	30.50	234.68	10.71		<b>545.96</b>
<b>compactor Rate</b>														
20 yrd compactor	228.82	25.46	203.36	107.42	6.72	\$342.96	<b>2.13%</b>	\$ 233.70	111.5	26.87	206.82	6.90		<b>352.10</b>
40 yrd compactor	251.71	28.00	223.71	214.84	9.33	\$475.88	<b>2.13%</b>	\$ 257.07	223	29.56	227.51	9.60		<b>489.67</b>

**Rates - Effective date January 1, 2016**

Container Size	2015 Service Rate w/Franchise Fee	2015 Franchise Fee	2015 service rate without Franchise Fee	2015 Surcharge	2015 IWM	2015 Service rate total	2016 service rate % increase	2016 Service Rate w/Franchise Fee	Disposal cost increase 2016	2016 Franchise Fee	2016 service rate without Franchise Fee	2016 Surcharge	2016 IWM	2016 Service rate total
----------------	-----------------------------------	--------------------	---	----------------	----------	-------------------------	------------------------------	-----------------------------------	-----------------------------	--------------------	---	----------------	----------	-------------------------

**Residential rates**

20 Gallon Automated at Curb	24.51	2.82	21.69	1.10	0.30	25.91	<b>3.16%</b>	25.29	0.05	2.91	22.38	1.10	<b>0.30</b>	\$ 26.74
40 Gallon Automated at Curb	28.12	3.23	24.89	1.10	0.30	29.52	<b>3.16%</b>	29.01	0.10	3.34	25.67	1.10	<b>0.30</b>	\$ 30.51
60 Gallon Automated at Curb	37.28	4.29	32.99	1.10	0.30	38.68	<b>3.16%</b>	38.46	0.16	4.42	34.04	1.10	<b>0.30</b>	\$ 40.02
90 Gallon Automated at Curb	41.28	4.75	36.54	1.10	0.30	42.68	<b>3.16%</b>	42.59	0.24	4.90	37.69	1.10	<b>0.30</b>	\$ 44.23
<b>Commercial Rate</b>														\$ -
40 Gallon Can, 1 time per week	34.18	3.93	30.25	2.34	0.61	37.13	<b>3.16%</b>	35.26	\$ 0.11	4.05	31.20	2.34	<b>0.61</b>	\$ 38.32
40 Gallon Can, 2 times per week	60.05	6.91	53.15	2.34	1.07	63.46	<b>3.16%</b>	61.95	\$ 0.22	7.12	54.83	2.34	<b>1.07</b>	\$ 65.58
60 Gallon Can, 1 time per week	50.60	5.82	44.78	2.34	0.90	53.84	<b>3.16%</b>	52.20	\$ 0.18	6.00	46.20	2.34	<b>0.90</b>	\$ 55.62
60 Gallon Can, 2 times per week	96.72	11.12	85.59	2.34	1.72	100.78	<b>3.16%</b>	99.77	\$ 0.35	11.47	88.30	2.34	<b>1.72</b>	\$ 104.19
90 Gallon Can, 1 time per week	63.49	7.30	56.19	2.34	1.13	66.96	<b>3.16%</b>	65.50	\$ 0.27	7.53	57.97	2.34	<b>1.13</b>	\$ 69.23
90 Gallon Can, 2 times per week	130.43	15.00	115.43	2.34	2.32	135.09	<b>3.16%</b>	134.54	\$ 0.53	15.47	119.07	2.34	<b>2.32</b>	\$ 139.74
1 yrd bin, 1 time per week	95.94	11.03	84.91	2.34	1.92	100.21	<b>3.16%</b>	98.97	\$ 0.58	11.38	87.59	2.34	<b>1.92</b>	\$ 103.81
1 yrd bin, 2 times per week	157.33	18.09	139.24	2.34	3.13	162.80	<b>3.16%</b>	162.30	\$ 1.16	18.66	143.64	2.34	<b>3.13</b>	\$ 168.92
1 yrd bin, 3 times per week	218.72	25.15	193.57	2.34	4.33	225.39	<b>3.16%</b>	225.63	\$ 1.73	25.95	199.68	2.34	<b>4.33</b>	\$ 234.03
1 yrd bin, 4 times per week	280.11	32.21	247.90	2.34	5.53	287.98	<b>3.16%</b>	288.96	\$ 2.31	33.23	255.73	2.34	<b>5.53</b>	\$ 299.14
1 yrd bin, 5 times per week	341.51	39.27	302.23	2.34	6.73	350.58	<b>3.16%</b>	352.29	\$ 2.89	40.51	311.78	2.34	<b>6.73</b>	\$ 364.25
1.5 yrd bin, 1 time per week	104.45	12.01	92.44	2.34	1.86	108.65	<b>3.16%</b>	107.75	\$ 0.87	12.39	95.36	2.34	<b>1.86</b>	\$ 112.82
1.5 yrd bin, 2 times per week	165.84	19.07	146.77	2.34	2.95	171.13	<b>3.16%</b>	171.08	\$ 1.73	19.67	151.41	2.34	<b>2.95</b>	\$ 178.10
1.5 yrd bin, 3 times per week	227.23	26.13	201.10	2.34	4.04	233.61	<b>3.16%</b>	234.41	\$ 2.60	26.96	207.45	2.34	<b>4.04</b>	\$ 243.39
1.5 yrd bin, 4 times per week	288.62	33.19	255.43	2.34	5.14	296.10	<b>3.16%</b>	297.74	\$ 3.47	34.24	263.50	2.34	<b>5.14</b>	\$ 308.69
1.5 yrd bin, 5 times per week	350.01	40.25	309.76	2.34	6.23	358.58	<b>3.16%</b>	361.07	\$ 4.33	41.52	319.55	2.34	<b>6.23</b>	\$ 373.97
2 yrd bin, 1 time per week	122.87	14.13	108.74	2.34	2.19	127.40	<b>3.16%</b>	126.75	\$ 1.16	14.58	112.18	2.34	<b>2.19</b>	\$ 132.44
2 yrd bin, 2 times per week	202.59	23.30	179.30	2.34	3.61	208.54	<b>3.16%</b>	208.99	\$ 2.31	24.03	184.96	2.34	<b>3.61</b>	\$ 217.25
2 yrd bin, 3 times per week	282.51	32.49	250.02	2.34	5.03	289.88	<b>3.16%</b>	291.43	\$ 3.47	33.51	257.92	2.34	<b>5.03</b>	\$ 302.27
2 yrd bin, 4 times per week	362.14	41.65	320.50	2.34	6.44	370.92	<b>3.16%</b>	373.58	\$ 4.62	42.96	330.62	2.34	<b>6.44</b>	\$ 386.98
2 yrd bin, 5 times per week	442.06	50.84	391.22	2.34	7.87	452.27	<b>3.16%</b>	456.02	\$ 5.78	52.44	403.58	2.34	<b>7.87</b>	\$ 472.01
3 yrd bin, 1 time per week	159.73	18.37	141.36	2.34	2.84	164.91	<b>3.16%</b>	164.77	\$ 1.73	18.95	145.82	2.34	<b>2.84</b>	\$ 171.69
3 yrd bin, 2 times per week	273.16	31.41	241.74	2.34	4.86	280.36	<b>3.16%</b>	281.79	\$ 3.47	32.41	249.38	2.34	<b>4.86</b>	\$ 292.45
3 yrd bin, 3 times per week	386.87	44.49	342.38	2.34	6.88	396.09	<b>3.16%</b>	399.09	\$ 5.20	45.90	353.19	2.34	<b>6.88</b>	\$ 413.51
3 yrd bin, 4 times per week	500.39	57.54	442.84	2.34	8.90	511.63	<b>3.16%</b>	516.19	\$ 6.93	59.36	456.83	2.34	<b>8.90</b>	\$ 534.37
3 yrd bin, 5 times per week	614.10	70.62	543.48	2.34	10.93	627.37	<b>3.16%</b>	633.50	\$ 8.67	72.85	560.65	2.34	<b>10.93</b>	\$ 655.43
3 yrd bin, 6 times per week	727.71	83.69	644.02	2.34	12.95	743.00	<b>3.16%</b>	750.70	\$ 10.40	86.33	664.37	2.34	<b>12.95</b>	\$ 776.39
4 yrd bin, 1 time per week	233.35	26.83	206.51	2.34	4.15	239.84	<b>3.16%</b>	240.72	\$ 2.31	27.68	213.03	2.34	<b>4.15</b>	\$ 249.52
4 yrd bin, 2 times per week	380.56	43.76	336.80	2.34	6.77	389.67	<b>3.16%</b>	392.58	\$ 4.62	45.15	347.44	2.34	<b>6.77</b>	\$ 406.32
4 yrd bin, 3 times per week	528.07	60.73	467.34	2.34	9.40	539.81	<b>3.16%</b>	544.75	\$ 6.93	62.65	482.11	2.34	<b>9.40</b>	\$ 563.43
4 yrd bin, 4 times per week	675.49	77.68	597.81	2.34	12.02	689.85	<b>3.16%</b>	696.83	\$ 9.24	80.14	616.69	2.34	<b>12.02</b>	\$ 720.43
4 yrd bin, 5 times per week	822.81	94.62	728.19	2.34	14.64	839.79	<b>3.16%</b>	848.80	\$ 11.56	97.61	751.19	2.34	<b>14.64</b>	\$ 877.33
4 yrd bin, 6 times per week	970.22	111.58	858.64	2.34	17.26	989.82	<b>3.16%</b>	1,000.86	\$ 13.87	115.10	885.76	2.34	<b>17.26</b>	\$ 1,034.33

Container Size	2015 Service Rate w/Franchise Fee	2015 Franchise Fee	2015 service rate without Franchise Fee	2015 Dump	IWMA Fee	2015 total	2016 service rate % increase	2016 Service Rate w/Franchise Fee	Disposal cost 2016	2016 Franchise Fee	2016 service rate without Franchise Fee	IWM calc 2% service		2016 Service rate total
<b>Rolloff Rate</b>														
10 yrd box - concrete	219.15	25.20	193.95	-	4.38	223.53	<b>3.16%</b>	\$ 226.07	0	26.00	200.07	4.52		<b>230.59</b>
20 yrd box	219.15	25.20	193.95	135.04	7.08	361.27	<b>3.16%</b>	\$ 226.07	141.24	26.00	200.07	7.35		<b>374.66</b>
30 yrd box	241.07	27.72	213.35	202.56	8.87	452.50	<b>3.16%</b>	\$ 248.68	211.86	28.60	220.08	9.21		<b>469.75</b>
40 yrd box	265.18	30.50	234.68	270.08	10.71	545.96	<b>3.16%</b>	\$ 273.55	282.48	31.46	242.09	11.12		<b>567.15</b>
<b>compactor Rate</b>														
20 yrd compactor	233.70	26.87	206.82	111.50	6.90	352.10	<b>3.16%</b>	\$ 241.08	116.46	27.72	213.35	7.15		<b>364.69</b>
40 yrd compactor	257.07	29.56	227.51	223.00	9.60	489.67	<b>3.16%</b>	\$ 265.19	232.92	30.50	234.70	9.96		<b>508.08</b>

**Rates - Effective date January 1, 2017**

Container Size	2016 Service Rate w/Franchise Fee	2016 Franchise Fee	2016 service rate without Franchise Fee	2016 Surcharge	2016 IWM	2016 Service rate total	2017 service rate % increase	2017 Service Rate w/Franchise Fee	Disposal cost increase 2017	2017 Franchise Fee	2017 service rate without Franchise Fee	2017 Surcharge	2017 IWM	2017 Service rate total
<b>Residential rates</b>														
20 Gallon Automated at Curb	25.29	2.91	22.38	1.10	0.30	26.69	1.33%	25.62	0.05	2.95	22.68	1.10	0.30	\$ 27.07
40 Gallon Automated at Curb	29.01	3.34	25.67	1.10	0.30	30.41	1.33%	29.40	0.10	3.38	26.01	1.10	0.30	\$ 30.89
60 Gallon Automated at Curb	38.46	4.42	34.04	1.10	0.30	39.86	1.33%	38.97	0.16	4.48	34.49	1.10	0.30	\$ 40.53
90 Gallon Automated at Curb	42.59	4.90	37.69	1.10	0.30	43.99	1.33%	43.15	0.24	4.96	38.19	1.10	0.30	\$ 44.80
<b>Commercial Rate</b>														
40 Gallon Can, 1 time per week	35.26	4.05	31.20	2.34	0.61	38.21	1.33%	35.73	\$ 0.11	4.11	31.62	2.34	0.61	\$ 38.79
40 Gallon Can, 2 times per week	61.95	7.12	54.83	2.34	1.07	65.36	1.33%	62.77	\$ 0.22	7.22	55.55	2.34	1.07	\$ 66.40
60 Gallon Can, 1 time per week	52.20	6.00	46.20	2.34	0.90	55.44	1.33%	52.89	\$ 0.18	6.08	46.81	2.34	0.90	\$ 56.31
60 Gallon Can, 2 times per week	99.77	11.47	88.30	2.34	1.72	103.83	1.33%	101.10	\$ 0.35	11.63	89.47	2.34	1.72	\$ 105.51
90 Gallon Can, 1 time per week	65.50	7.53	57.97	2.34	1.13	68.97	1.33%	66.37	\$ 0.27	7.63	58.74	2.34	1.13	\$ 70.10
90 Gallon Can, 2 times per week	134.54	15.47	119.07	2.34	2.32	139.20	1.33%	136.33	\$ 0.53	15.68	120.65	2.34	2.32	\$ 141.52
1 yrd bin, 1 time per week	98.97	11.38	87.59	2.34	1.92	103.24	1.33%	100.29	\$ 0.58	11.53	88.75	2.34	1.92	\$ 105.13
1 yrd bin, 2 times per week	162.30	18.66	143.64	2.34	3.13	167.77	1.33%	164.46	\$ 1.16	18.91	145.55	2.34	3.13	\$ 171.08
1 yrd bin, 3 times per week	225.63	25.95	199.68	2.34	4.33	232.30	1.33%	228.63	\$ 1.73	26.29	202.34	2.34	4.33	\$ 237.03
1 yrd bin, 4 times per week	288.96	33.23	255.73	2.34	5.53	296.83	1.33%	292.80	\$ 2.31	33.67	259.13	2.34	5.53	\$ 302.98
1 yrd bin, 5 times per week	352.29	40.51	311.78	2.34	6.73	361.36	1.33%	356.97	\$ 2.89	41.05	315.92	2.34	6.73	\$ 368.93
1.5 yrd bin, 1 time per week	107.75	12.39	95.36	2.34	1.86	111.95	1.33%	109.18	\$ 0.87	12.56	96.62	2.34	1.86	\$ 114.25
1.5 yrd bin, 2 times per week	171.08	19.67	151.41	2.34	2.95	176.37	1.33%	173.35	\$ 1.73	19.94	153.42	2.34	2.95	\$ 180.38
1.5 yrd bin, 3 times per week	234.41	26.96	207.45	2.34	4.04	240.79	1.33%	237.52	\$ 2.60	27.32	210.21	2.34	4.04	\$ 246.50
1.5 yrd bin, 4 times per week	297.74	34.24	263.50	2.34	5.14	305.22	1.33%	301.70	\$ 3.47	34.69	267.00	2.34	5.14	\$ 312.64
1.5 yrd bin, 5 times per week	361.07	41.52	319.55	2.34	6.23	369.64	1.33%	365.87	\$ 4.33	42.07	323.79	2.34	6.23	\$ 378.77
2 yrd bin, 1 time per week	126.75	14.58	112.18	2.34	2.19	131.28	1.33%	128.44	\$ 1.16	14.77	113.67	2.34	2.19	\$ 134.12
2 yrd bin, 2 times per week	208.99	24.03	184.96	2.34	3.61	214.94	1.33%	211.77	\$ 2.31	24.35	187.42	2.34	3.61	\$ 220.03
2 yrd bin, 3 times per week	291.43	33.51	257.92	2.34	5.03	298.80	1.33%	295.30	\$ 3.47	33.96	261.34	2.34	5.03	\$ 306.14
2 yrd bin, 4 times per week	373.58	42.96	330.62	2.34	6.44	382.36	1.33%	378.54	\$ 4.62	43.53	335.01	2.34	6.44	\$ 391.95
2 yrd bin, 5 times per week	456.02	52.44	403.58	2.34	7.87	466.23	1.33%	462.08	\$ 5.78	53.14	408.94	2.34	7.87	\$ 478.06
3 yrd bin, 1 time per week	164.77	18.95	145.82	2.34	2.84	169.95	1.33%	166.96	\$ 1.73	19.20	147.76	2.34	2.84	\$ 173.87
3 yrd bin, 2 times per week	281.79	32.41	249.38	2.34	4.86	288.99	1.33%	285.53	\$ 3.47	32.84	252.69	2.34	4.86	\$ 296.20
3 yrd bin, 3 times per week	399.09	45.90	353.19	2.34	6.88	408.31	1.33%	404.39	\$ 5.20	46.50	357.89	2.34	6.88	\$ 418.81
3 yrd bin, 4 times per week	516.19	59.36	456.83	2.34	8.90	527.43	1.33%	520.05	\$ 6.93	60.15	462.90	2.34	8.90	\$ 541.23
3 yrd bin, 5 times per week	633.50	72.85	560.65	2.34	10.93	646.77	1.33%	641.91	\$ 8.67	73.82	568.09	2.34	10.93	\$ 663.85
3 yrd bin, 6 times per week	750.70	86.33	664.37	2.34	12.95	755.99	1.33%	760.67	\$ 10.40	87.48	673.19	2.34	12.95	\$ 786.36
4 yrd bin, 1 time per week	240.72	27.68	213.03	2.34	4.15	247.21	1.33%	243.91	\$ 2.31	28.05	215.86	2.34	4.15	\$ 252.72
4 yrd bin, 2 times per week	392.58	45.15	347.44	2.34	6.77	401.69	1.33%	397.80	\$ 4.62	45.75	352.05	2.34	6.77	\$ 411.53
4 yrd bin, 3 times per week	544.75	62.65	482.11	2.34	9.40	556.49	1.33%	551.99	\$ 6.93	63.48	488.51	2.34	9.40	\$ 570.66
4 yrd bin, 4 times per week	696.83	80.14	616.69	2.34	12.02	711.19	1.33%	706.09	\$ 9.24	81.20	624.89	2.34	12.02	\$ 729.69
4 yrd bin, 5 times per week	848.80	97.61	751.19	2.34	14.64	865.78	1.33%	860.08	\$ 11.56	98.91	761.17	2.34	14.64	\$ 888.61
4 yrd bin, 6 times per week	1,000.86	115.10	885.76	2.34	17.26	1,020.46	1.33%	1,014.16	\$ 13.87	116.63	897.53	2.34	17.26	\$ 1,047.63
Container Size	2016 Service Rate w/Franchise Fee	2016 Franchise Fee	2016 service rate without Franchise Fee	2016 Dump	IWMA Fee	2016 total	2016 service rate % increase	2017 Service Rate w/Franchise Fee	Disposal cost 2017	2017 Franchise Fee	2017 service rate without Franchise Fee	IWM calc 2% service		2017 Service rate total
<b>Rolloff Rate</b>														
10 yrd box - concrete	226.07	26.00	200.07	-	4.52	230.59	1.33%	\$ 229.08	0	26.34	202.73	4.58		233.66
20 yrd box	226.07	26.00	200.07	141.24	7.35	374.66	1.33%	\$ 229.08	146.18	26.34	202.73	7.51		382.76
30 yrd box	248.68	28.60	220.08	211.86	9.21	469.75	1.33%	\$ 251.99	219.27	28.98	223.01	9.43		480.68
40 yrd box	273.55	31.46	242.09	282.48	11.12	567.15	1.33%	\$ 277.19	292.36	31.88	245.31	11.39		580.94
<b>compactor Rate</b>														
20 yrd compactor	241.08	27.72	213.35	116.46	7.15	364.69	1.33%	\$ 244.28	121.42	28.09	216.19	7.31		373.01
40 yrd compactor	265.19	30.50	234.70	232.92	9.96	508.08	1.33%	\$ 268.72	242.84	30.90	237.81	10.23		521.79

**Rates - Effective date January 1, 2018**

Container Size	2017 Service Rate w/Franchise Fee	2017 Franchise Fee	2017 service rate without Franchise Fee	2017 Surcharge	2017 IWMA	2017 Service rate total	2018 service rate % increase	2018 Service Rate w/Franchise Fee	Disposal cost increase 2018	2018 Franchise Fee	2018 service rate without Franchise Fee	2018 Surcharge	2018 IWMA	2018 Service rate total
<b>Residential rates</b>														
20 Gallon Automated at Curb	25.62	2.95	22.68	1.10	0.30	27.02	2.58%	26.28	0.05	3.02	23.26	1.10	0.30	\$ 27.73
40 Gallon Automated at Curb	29.40	3.38	26.01	1.10	0.30	30.80	2.58%	30.15	0.10	3.47	26.69	1.10	0.30	\$ 31.65
60 Gallon Automated at Curb	38.97	4.48	34.49	1.10	0.30	40.37	2.58%	39.98	0.16	4.60	35.38	1.10	0.30	\$ 41.54
90 Gallon Automated at Curb	43.15	4.96	38.19	1.10	0.30	44.55	2.58%	44.27	0.24	5.09	39.18	1.10	0.30	\$ 45.91
<b>Commercial Rate</b>														
40 Gallon Can, 1 time per week	35.73	4.11	31.62	2.34	0.61	38.68	2.58%	36.65	\$ 0.10	4.21	32.44	2.34	0.61	\$ 39.70
40 Gallon Can, 2 times per week	62.77	7.22	55.55	2.34	1.07	66.18	2.58%	64.40	\$ 0.20	7.41	56.99	2.34	1.07	\$ 68.00
60 Gallon Can, 1 time per week	52.89	6.08	46.81	2.34	0.90	56.13	2.58%	54.26	\$ 0.16	6.24	48.02	2.34	0.90	\$ 57.66
60 Gallon Can, 2 times per week	101.10	11.63	89.47	2.34	1.72	105.16	2.58%	103.71	\$ 0.33	11.93	91.78	2.34	1.72	\$ 108.10
90 Gallon Can, 1 time per week	66.37	7.63	58.74	2.34	1.13	69.84	2.58%	68.08	\$ 0.24	7.83	60.25	2.34	1.13	\$ 71.80
90 Gallon Can, 2 times per week	136.33	15.68	120.65	2.34	2.32	140.99	2.58%	139.85	\$ 0.49	16.08	123.77	2.34	2.32	\$ 145.00
1 yr bin, 1 time per week	100.29	11.53	88.75	2.34	1.92	104.55	2.58%	102.88	\$ 0.53	11.83	91.05	2.34	1.92	\$ 107.67
1 yr bin, 2 times per week	164.46	18.91	145.55	2.34	3.13	169.92	2.58%	168.71	\$ 1.06	19.40	149.31	2.34	3.13	\$ 175.23
1 yr bin, 3 times per week	228.63	26.29	202.34	2.34	4.33	235.30	2.58%	234.54	\$ 1.59	26.97	207.57	2.34	4.33	\$ 242.79
1 yr bin, 4 times per week	292.80	33.67	259.13	2.34	5.53	300.67	2.58%	300.37	\$ 2.12	34.54	265.82	2.34	5.53	\$ 310.36
1 yr bin, 5 times per week	356.97	41.05	315.92	2.34	6.73	366.04	2.58%	366.20	\$ 2.65	42.11	324.08	2.34	6.73	\$ 377.92
1.5 yr bin, 1 time per week	109.18	12.56	96.62	2.34	1.86	113.38	2.58%	112.00	\$ 0.79	12.88	99.12	2.34	1.86	\$ 117.00
1.5 yr bin, 2 times per week	173.35	19.94	153.42	2.34	2.95	178.64	2.58%	177.83	\$ 1.59	20.45	157.38	2.34	2.95	\$ 184.71
1.5 yr bin, 3 times per week	237.52	27.32	210.21	2.34	4.04	243.90	2.58%	243.66	\$ 2.38	28.02	215.64	2.34	4.04	\$ 252.42
1.5 yr bin, 4 times per week	301.70	34.69	267.00	2.34	5.14	309.18	2.58%	309.49	\$ 3.18	35.59	273.90	2.34	5.14	\$ 320.15
1.5 yr bin, 5 times per week	365.87	42.07	323.79	2.34	6.23	374.44	2.58%	375.32	\$ 3.97	43.16	332.16	2.34	6.23	\$ 387.86
2 yr bin, 1 time per week	128.44	14.77	113.67	2.34	2.19	132.97	2.58%	131.76	\$ 1.06	15.15	116.60	2.34	2.19	\$ 137.34
2 yr bin, 2 times per week	211.77	24.35	187.42	2.34	3.61	217.72	2.58%	217.24	\$ 2.12	24.98	192.26	2.34	3.61	\$ 225.31
2 yr bin, 3 times per week	295.30	33.96	261.34	2.34	5.03	302.67	2.58%	302.93	\$ 3.18	34.84	268.10	2.34	5.03	\$ 313.48
2 yr bin, 4 times per week	378.54	43.53	335.01	2.34	6.44	387.32	2.58%	388.32	\$ 4.24	44.66	343.67	2.34	6.44	\$ 401.34
2 yr bin, 5 times per week	462.08	53.14	408.94	2.34	7.87	472.29	2.58%	474.02	\$ 5.30	54.51	419.50	2.34	7.87	\$ 489.52
3 yr bin, 1 time per week	166.96	19.20	147.76	2.34	2.84	172.14	2.58%	171.28	\$ 1.59	19.70	151.58	2.34	2.84	\$ 178.04
3 yr bin, 2 times per week	285.53	32.84	252.69	2.34	4.86	292.73	2.58%	292.91	\$ 3.18	33.68	259.22	2.34	4.86	\$ 303.28
3 yr bin, 3 times per week	404.39	46.50	357.89	2.34	6.88	413.61	2.58%	414.84	\$ 4.77	47.71	367.13	2.34	6.88	\$ 428.83
3 yr bin, 4 times per week	523.05	60.15	462.90	2.34	8.90	534.29	2.58%	536.57	\$ 6.36	61.71	474.86	2.34	8.90	\$ 554.16
3 yr bin, 5 times per week	641.91	73.82	568.09	2.34	10.93	655.18	2.58%	658.50	\$ 7.94	75.73	582.77	2.34	10.93	\$ 679.72
3 yr bin, 6 times per week	760.67	87.48	673.19	2.34	12.95	775.96	2.58%	780.33	\$ 9.53	89.74	690.59	2.34	12.95	\$ 805.15
4 yr bin, 1 time per week	243.91	28.05	215.86	2.34	4.15	250.40	2.58%	250.22	\$ 2.12	28.78	221.44	2.34	4.15	\$ 258.83
4 yr bin, 2 times per week	397.80	45.75	352.05	2.34	6.77	406.91	2.58%	408.08	\$ 4.24	46.93	361.15	2.34	6.77	\$ 421.43
4 yr bin, 3 times per week	551.99	63.48	488.51	2.34	9.40	563.73	2.58%	566.25	\$ 6.36	65.12	501.13	2.34	9.40	\$ 584.35
4 yr bin, 4 times per week	706.09	81.20	624.89	2.34	12.02	720.45	2.58%	724.33	\$ 8.47	83.30	641.03	2.34	12.02	\$ 747.16
4 yr bin, 5 times per week	860.08	98.91	761.17	2.34	14.64	877.06	2.58%	882.30	\$ 10.59	101.46	780.84	2.34	14.64	\$ 909.87
4 yr bin, 6 times per week	1,014.16	116.63	897.53	2.34	17.26	1,033.76	2.58%	1,040.37	\$ 12.71	119.64	920.72	2.34	17.26	\$ 1,072.68
Container Size	2017 Service Rate w/Franchise Fee	2017 Franchise Fee	2017 service rate without Franchise Fee	2017 Dump	IWMA Fee	2017total	2017 service rate % increase	2018 Service Rate w/Franchise Fee	Disposal cost 2018	2018 Franchise Fee	2018 service rate without Franchise Fee	IWM calc 2% service		2018 Service rate total
<b>Rolloff Rate</b>														
10 yr box - concrete	229.08	26.34	202.73	-	4.58	233.66	2.58%	\$ 235.00	0	27.02	207.97	4.70		239.70
20 yr box	229.08	26.34	202.73	146.18	7.51	382.76	2.58%	\$ 235.00	151.14	27.02	207.97	7.72		393.86
30 yr box	251.99	28.98	223.01	219.27	9.43	480.68	2.58%	\$ 258.50	226.71	29.73	228.77	9.70		494.91
40 yr box	277.19	31.88	245.31	292.36	11.39	580.94	2.58%	\$ 284.35	302.28	32.70	251.65	11.73		598.36
<b>compactor Rate</b>														
20 yr compactor	244.28	28.09	216.19	121.42	7.31	373.01	2.58%	\$ 250.59	126.36	28.82	221.77	7.54		384.49
40 yr compactor	268.72	30.90	237.81	242.84	10.23	521.79	2.58%	\$ 275.66	252.72	31.70	243.96	10.57		538.95

Description	Rate	Rate	Rate	Rate	Rate
<u>Residential</u>	2014	2015	2016	2017	2018
40 gl extra p/u at curb	\$6.88	\$7.02	\$7.25	\$7.34	\$7.53
60 gl extra pickup	\$9.12	\$9.32	\$9.61	\$9.74	\$9.99
90 gl extra p/u at curb	\$10.10	\$10.32	\$10.64	\$10.79	\$11.06
Extra bag	\$3.30	\$3.37	\$3.48	\$3.52	\$3.62
Go Back	\$7.46	\$7.62	\$7.86	\$7.97	\$8.17
Overfull container	\$3.30	\$3.37	\$3.48	\$3.52	\$3.62
Additional Residential Recycle/GW container	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

#### Commercial

Extra waste, per yard	\$15.14	\$15.47	\$15.95	\$16.17	\$16.58
3yd rent a bin delivery and removal	\$76.21	\$77.83	\$80.29	\$81.36	\$83.46
3yd rent a bin switch out	\$69.25	\$70.73	\$72.96	\$73.93	\$75.84
4yd rent a bin delivery and removal	\$91.18	\$93.12	\$96.06	\$97.34	\$99.85
4yd rent a bin switch out	\$82.85	\$84.62	\$87.29	\$88.45	\$90.73
Go back	\$13.00	\$13.27	\$13.69	\$13.88	\$14.23
Rent-A-Bin daily rent	\$3.30	\$3.37	\$3.48	\$3.52	\$3.62
Locked Bin - per dump	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Delay Charge per hour	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Overweight Bin Fee per yard	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Recycling/Green Waste Can to Bin					
Upgrade Fee per container	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00

#### Rolloff

Bin rent per day	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Delay Charge per hour	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Non service fee	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
Overweight charge	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00

#### All

Removal Fee, stopped service	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Collections fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Failed attempt to removal container up to 3x	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Unreturned or damaged container	Market price				
> 90 Days Past Due Charge per month on delinquent accounts	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Compacted Tonnage	\$53.71	\$55.75	\$58.23	\$60.71	\$63.18
Uncompacted Tonnage	\$64.82	\$67.52	\$70.62	\$73.09	\$75.57
Mattress/Boxspring/Sofa	\$14.82	\$14.87	\$14.87	\$16.11	\$16.11
Appliance in Container	\$15.41	\$15.74	\$16.23	\$16.45	\$16.87
Appliance w/Freon in Container	\$27.51	\$28.10	\$28.99	\$29.37	\$30.13
Auto/light truck tires	\$3.70	\$3.72	\$3.72	\$4.03	\$4.03
Commercial truck tire	\$7.41	\$7.43	\$7.43	\$7.74	\$7.74

RESOLUTION NO.14-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
AWARDING CONTRACTS TO INITIATE PROCESS FOR CONSIDERATION  
OF ADJUSTMENT TO SOLID WASTE HAULING FEES

---

WHEREAS, on August 12, 2014, the City received a request for proposed solid waste rate increases from the City's waste hauler Paso Robles Waste and Recycle ("PRW&R"); and

WHEREAS, solid waste fees were last adjusted in 2008; and

WHEREAS, all such proposed rate increases must be evaluated and comply with the requirements of Article XIII D, Section 6(b), (Proposition 218) of the California Constitution; and

WHEREAS, Articles 9.b and 17.c of the Franchise Agreement between the City and PRW&R provide that PRW&R shall pay for the costs of preparing all rate setting calculations and proposals as well as the City's review and analysis thereof and compliance with Proposition 218 procedures; and

WHEREAS, the estimated cost for completing the review and analysis and other costs associated with the Proposition 218 processes is \$90,752, which amount has been deposited with the City by PRW&R;

NOW, THEREFORE, BE IT RESOLVED, AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby approve the initiation of the steps required to evaluate the proposed solid waste rate increases and authorizes the City Manager to enter into contracts with R3 Consulting Group and TJ Cross Engineers, Inc. for services associated with the proposed rate increase, in accordance with the terms of the Franchise Agreement and Proposition 218.

SECTION 2. In the event the funds deposited by PRW&R are insufficient to cover the actual costs of the rate evaluation and adoption process, PRW&R shall be required to deposit the additional funds required. However, the City shall return to PRW&R any remaining unspent funds in the account upon the completion of the rate adoption process.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 2nd day of December, 2014 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

---

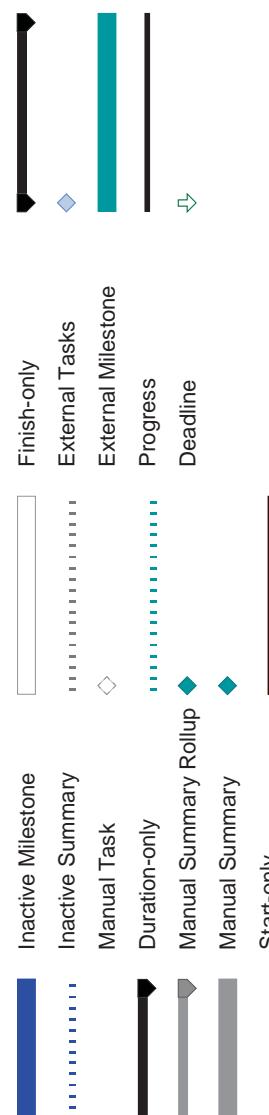
Steven W. Martin, Mayor

ATTEST:

---

Caryn Jackson, Deputy City Clerk

Paso Solid Waste Rate Increase Project Schedule						
ID	Task Name	Duration	Start	Finish	Predecessors	
1	<b>Staff Report Fund Rate Study</b>	111 days	<b>Thu 08/28/14</b>	<b>Tue 12/16/14</b>		
2	DM / CM Review of draft	12 days	Thu 08/28/14	Mon 09/08/14		
3	Release to PRWD for review	0 days	Mon 09/08/14	Mon 09/08/14		
4	Dialogue on content	17 days	Tue 09/09/14	Thu 09/25/14		
5	Revise	5 days	Fri 09/26/14	Tue 09/30/14		
6	Council to consider rate study fun	0 days	Tue 12/16/14	Tue 12/16/14	5FF+2 days	
7	<b>Contract with Rate Team</b>	5 days	<b>Wed 12/17/14</b>	<b>Sun 12/21/14</b>	6	
8	Issue contract to R3 and TJCross	5 days	Wed 12/17/14	Sun 12/21/14	6	
9	<b>Rate Study and Audit</b>	112 days?	<b>Mon 12/22/14</b>	<b>Sun 04/12/15</b>		
10	Issue RFI to PRWD	7 days	Mon 12/22/14	Sun 12/28/14	8	
11	Receive requested information	21 days	Mon 12/29/14	Sun 01/18/15	10	
12	R3 issue prem findings	60 days?	Mon 01/19/15	Thu 03/19/15	11	
13	City review	10 days	Fri 03/20/15	Sun 03/29/15	12	
14	Issue draft rate study report	14 days	Mon 03/30/15	Sun 04/12/15	13	
15	<b>Solid Waste Subcommittee Briefir</b>	19 days	<b>Mon 04/13/15</b>	<b>Fri 05/01/15</b>	13	
16	Host 2-2-1 session	5 days	Mon 04/13/15	Fri 04/17/15	14	
17	Dialogue with PRWD	14 days	Sat 04/18/15	Fri 05/01/15	16	
18	<b>Initiate 218 Process</b>	95 days?	<b>Sat 05/02/15</b>	<b>Tue 08/04/15</b>		
19	Present rate study to Council	10 days	Sat 05/02/15	Mon 05/11/15	17	
20	Mail protest ballots	5 days	Tue 05/12/15	Sat 05/16/15	19	
21	Host rate hearing	1 day?	Tue 06/30/15	Tue 06/30/15	20FF+45 days	
22	1st reading	5 days	Wed 07/01/15	Sun 07/05/15	21	
23	2nd reading	30 days	Mon 07/06/15	Tue 08/04/15	22	
24	<b>Rate Increase Effective Date</b>	30 days	<b>Wed 08/05/15</b>	<b>Thu 09/03/15</b>		
25	Earliest effective date	30 days	Wed 08/05/15	Thu 09/03/15	23	



Project: Paso Solid Waste Rate Increase  
Date: Tue 11/04/14

