

TO: James L. App, City Manager  
FROM: Doug Monn, Public Works Director  
SUBJECT: **Street Paving in Conjunction with UPRR Track Upgrades**  
DATE: October 7, 2014

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**NEEDS:** For City Council to consider allocating \$50,000 from General Fund Reserves to perform apron repairs in conjunction with UPRR crews repairing/upgrading railroad track crossings.

- FACTS:**
1. Union Pacific Railroad notified the City that they will be upgrading their railroad tracks at 10th, 12th, 13th, 16th and 21st Streets.
  2. To perform their work, UPRR will be saw cutting and removing a two-foot wide section of the road paving on both sides of the tracks. Standard procedure for UPRR is to repave the cut with cold mix asphalt. The City would prefer repairs to be made using hot mix asphalt because of its durability and resistance to heavy truck traffic.
  3. Informal requests for quotes were issued to several local contractors who currently have a contract with the City for asphalt work.
  4. Only two responses were received:

ABI Engineering	\$ 30,625.00
Papich Construction	\$ 43,091.17

**ANALYSIS & CONCLUSION:** Staff reviewed the quote submitted by ABI Engineering and determined it to be a responsive and responsible bid.

**POLICY REFERENCE:** None

**FISCAL IMPACT:** There is no allocation for this work. The City Council would need to allocate these funds from General Fund Reserves as follows:

ABI quote	\$ 30,625
Compaction testing	<u>10,000</u>
	\$ 40,625
10% contingency	<u>4,000</u>
	\$ 44,625

- OPTIONS:**
- a. Adopt Resolution No. 14-xx allocating \$44,625 from General Fund Reserves to Budget No. 1009101-54520-C0064 to install hot mix asphalt in conjunction with UPRR's work to upgrade railroad tracks at 10th, 12th, 13th, 16th and 21st Streets.
  - b. Amend, modify, or reject the above option.

Prepared by: Ditas Esperanza, P.E., Capital Projects Engineer  
Attachments: 1) Resolution  
2) BudgetAdjustment Request Form

RESOLUTION NO. 14-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
ALLOCATING FUNDS TO REPAIR ROADS IN CONJUNCTION WITH UPRR TRACK UPGRADES

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WHEREAS, Union Pacific Railroad notified the City that they will be upgrading their railroad tracks at 10th, 12th, 13th, 16th and 21st Streets; and

WHEREAS, UPRR will be sawcutting and removing a two-foot wide section of the road paving on both sides of the tracks, and replacing the removed asphalt with cold mix; and

WHEREAS, if the City prefers that repairs be made using hot mix asphalt because of its durability and resistance to heavy truck traffic; and

WHEREAS, informal requests for quotes were issued to several local contractors; and

WHEREAS, two responses were received: ABI Engineering – \$30,625.00; Papich Construction – \$43,091.17; and

WHEREAS, City staff reviewed the quote submitted by ABI Engineering and determined the quote to be responsive and responsible; and

WHEREAS, total cost for the City work is estimated at \$44,625, which includes compaction testing and 10% contingency; and

WHEREAS, there is no allocation in the current budget for this work, City Council would need to allocate funds from General Fund Reserves.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby allocate \$44,625 from General Fund Reserves to Budget No. 1009101-54520-C0064 to install hot mix asphalt in conjunction with UPRR's work to upgrade their railroad tracks at 10th, 12th, 13th, 16th and 21st Streets.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 7th day of October 2014 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

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Duane Picanco, Mayor

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Caryn Jackson, Deputy City Clerk

Approvals/workflow 1. Dept Head 2. Admin Svcs 3. City Manager 4. City Council	<b>City of Paso Robles</b> <b>BUDGET ADJUSTMENT REQUEST</b> UPRR Road Repair 2014	Budget JE #  AGENDA DATE <b>10/7/2014</b>
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DESCRIPTION	ORG #	OBJECT #	PROJECT #	AMOUNT
<b>FINANCING SOURCES</b>				
General Fund	100	99999		\$44,625
<b>TOTAL FINANCING SOURCES</b>				<b>\$44,625</b>
<b>FINANCING USES</b>				
Improvements Other than Bldgs	1009101	54520	C0064	\$44,625
<b>TOTAL FINANCING USES</b>				<b>\$44,625</b>

**JUSTIFICATION: (attach letter if required)**  
 To install hot mix asphalt in conjunction with UPRR's work to upgrade their railroad tracks at 10th, 12th, 13th, 16th and 21st Streets.

<b>REQUESTED BY:</b>  _____ Date                      Department Head	<b>REVIEWED &amp; APPROVED BY:</b>  _____ Date                      Administrative Services
<b>APPROVED BY:</b>  _____ Date                      City Manager	

**PASSED AND ADOPTED** by the City Council of the City of Paso Robles, State of California, this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_. Agenda Item No. \_\_\_\_\_

**ATTEST:** \_\_\_\_\_  
 Deputy City Clerk