TO: James L. App, City Manager

FROM: Doug Monn, Public Works Director

SUBJECT: Street Maintenance — Bid Award

DATE: August 5, 2014

NEEDS: For City Council to consider awarding a contract for maintenance repairs of Spring Street

from 16th Street to 24th.

FACTS: 1. A temporary half-cent sales tax was approved by voters to be used for street maintenance.

- 2. On March 5, 2013, City Council identified road segments to be repaired within the first five years of the revenue from the sales tax.
- 3. City Council authorized the repair of Spring Street from 16th Street to 24th.
- 4. The project was put to bid and at the bid opening July 24, 2014, four bids were received as follows:

Ferravanti Paving & Grading\$	1,114,299.99
Souza Construction	1,185,000.00
Papich Construction	1,325,766.84
CalPortland Construction	1,375,406.25

ANALYSIS & CONCLUSION:

Staff reviewed the low bid submitted by Ferravanti and found it to be a responsive and responsible bid. Ferravanti's bid also included work to upgrade deteriorated sewer across 19th and 23rd Streets. It also included bid items to remove and replace deteriorated water valves. The Sewer and Water Enterprise Funds will pay for these work items. To summarize:

Road work items	\$ 886,299.99
Sewer items	171,150.00
Water items	<u>56,850.00</u>
Total	\$ 1,114,299.99

POLICY

REFERENCE: Resolution No. 13-031 authorizing staff to proceed with the street maintenance plan.

FISCAL

IMPACT: As of May 2014, \$3,923,528 in sales tax revenue has been received. The Projected

Expenditure Plan for the Spring Street project (16th Street to 24th) is \$1,700,000 (see

attached).

OPTIONS: a. Adopt Resolution No. 14-xx awarding a contract to repair the road segments noted

above to Ferravanti Paving & Grading in the amount of \$1,114,299.99, and

authorizing the City Manager to execute the contract.

b. Amend, modify, or reject the above option.

Attachments: Expenditure Plan

Resolution

RESOLUTION NO. 14-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES AWARDING A CONTRACT MAINTENANCE REPAIRS OF CITY STREETS – SPRING STREET, FROM 16TH STREET TO 24TH STREET

WHEREAS, a temporary half-cent sales tax was approved by voters to be used for street maintenance; and

WHEREAS, on March 5, 2013 City Council adopted Resolution No. 13-031 authorizing staff to proceed with the street maintenance plan, and identifying road segments to be repaired within the first five years of revenue from the sales tax; and

WHEREAS, City Council authorized the repair of Spring Street from 16th Street to 24th; and

WHEREAS, bid documents were prepared and advertised, and at the bid opening July 24, 2014, four bids were received ranging from \$1,114,299.99 to \$1,375,406.25; and

WHEREAS, staff reviewed the low bid submitted by Ferravanti Paving and Grading and found it to be a responsive and responsible bid; and

WHEREAS, the project as awarded to Ferravanti will have funding sources as follows: road work items, \$886,299.99 – Supplemental Sales Tax funds; sewer items, \$171,150 – Sewer Enterprise Funds; and water items, \$56,850 – Water Enterprise Funds; and

WHEREAS, Ferravanti's bid includes work items for sewer (\$171,150) and water (\$56,850); and

WHEREAS, the Sewer and Water Enterprise Funds will pay for these items respectively.

THEREFORE BE IT RESOLVED AS FOLLOWS:

<u>SECTION 1.</u> The City Council does hereby appropriate funds as follows: road work items, \$886,299.99 – Supplemental Sales Tax funds; sewer items, \$171,150 – Sewer Enterprise Funds; and water items, \$56,850 – Water Enterprise Funds.

<u>SECTION 2.</u> The City Council does hereby award a contract for maintenance repairs of Spring Street, from 16th Street to 24th Street, to Ferravanti Paving and Grading in the amount of \$1,114,299.99 and authorizes the City Manager to execute the contract.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 5th day of August, 2014 by the following vote:

AYES: NOES: ABSENT: ABSTAIN:	
ATTEST:	Duane Picanco, Mayor
Caryn Jackson, Deputy City Clerk	

Updated Expenditure Plan - Supplemental Sales Tax Road Maintenance

February 2014

		\$1,300,000	2,000,000	500,000		\$ 3,800,000	
	SUMMER 2018	Sherwood Road Creston to Linne	Spring Street 24th to 36th	Vine Street 1st to 36th (final design)		TOTAL	
500		\$ 4,300,000				\$ 4,300,000	21,
	SUMMER 2017	Creston Road S River to Rolling Hills				TOTAL	
		\$ 700,000	000'009	3.000.000		\$ 4,300,000	
	SUMMER 2016	Creston Road Golden Hill to Oak Meadows	Union Road, Golden Hill to Hwy 46	Spring Street	(includes SD & side channels at 7th & 8th)	TOTAL	
3		\$ 605,000	1,200,000	2,200,000	\$ 285,000	\$ 4,290,000	
	SUMMER 2015	Jackson, Walnut Shannon Hill	12th Street	Scott Street Creston to Airport Rd	Union Road Kleck to Montebello Oak s	TOTAL	
000		\$ 1,560,000	1,700,000	\$ 3,260,000	\$ 900,000	\$ 4,160,000 <	GS SO WE CAN
	SUMMER 2014	O Rolling Hills, Airport Road, Country Club, S Rive r Rd L	O * Spring Street O * I6th to 24th	genda It	Ongoing design costs U for all streets	Page 3 of 3	* PEJ can fast track plans/bid docs so we can be in construction by mid-summer

City of Paso Robles, Public Works/CIP 2/19/14