

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Street Sweeping
DATE: July 15, 2014

NEEDS: For City Council to consider a contract for Citywide Street Sweeping Services.

- FACTS:**
1. Since 2008, City staffing has been significantly reduced. As a result some programs cannot be staffed.
 2. In April 2013, City Council adopted goals which included enhancing public safety, begin rebuilding maintenance services, and promote economic development.
 3. On June 18, 2013 City Council requested options and costs for a street sweeping program.
 4. Three bids were received, the lowest totaling \$110,976.63. In contrast, a City- staffed sweeping program would cost \$190,000 annually.
 5. On April 1, 2014 Council considered the bids and requested modifications. The scope of the revised sweeping program includes cleaning residential streets once every eight weeks; arterial/collector streets once per quarter; downtown core streets once per month; and City-owned parking lots once per month. This scope may be supplemented by City-staffed sweeping for special events.
 6. The modified program was re-bid. Two bids were received:

SP Maintenance Services.....	\$ 63,251
Clean Street	\$102,371
 7. During FY 2013 & 2014, City Council authorized the restoration of some deferred service needs:
 - Emergency Services – \$35,000/year for firefighter training, plus replacement of two (2) fire engines;
 - Police – addition of one patrol officer, implementation of a drug/gang team; a second Community Services Officer; in lieu of a

Captain, added another Patrol Officer; added an additional K-9 unit and a Dispatch Supervisor/Administrative Assistant.

- Public Works – five (5) maintenance workers (4 – Streets/1 – Buildings); replacement of Library roof; repair of Centennial Park & Library/City Hall HVAC; annual median/trail maintenance; trial City building janitorial services, replacement of City Hall doors and freeze protection of City check valves.

8. The City's Spring 2014 Financial Forecast updates indicate the capacity to further restore deferred service needs beginning (not this year) possibly July 2015 (e.g., FY 2016). Initial service restoration needs include:

Priority	Emergency Services	Recurring Cost
1	Battalion Chief	\$ 170,000.00
2	Firefighter (6)	\$ 660,000.00
3	Preparedness Coordinator	\$ 30,000.00
		\$ 860,000.00
Priority	Police Department	
	Detective/General	
1	Investigations	\$ 125,000.00
2	Traffic Officer (2)	\$ 250,000.00
3	School Resource Officer (2)	\$ 250,000.00
4	Housing Authority Officer	\$ 125,000.00
5	DARE Officer	\$ 125,000.00
6	Captain	\$ 205,000.00
		\$ 1,080,000.00
Priority	Public Works	
1a	Deputy Building Official	\$ 130,000.00
1b	Admin II (Building/Counter)	\$ 66,000.00
2	Street Sweeping	\$ 63,251.00
		\$ 259,251.00
		\$ 2,199,251.00

ANALYSIS &

CONCLUSION: The Spring 2014 Financial Forecast projects sufficient operating income beginning possibly July 2015 (e.g. FY 2016) to consider approximately \$500,000/year additional service restoration.

POLICY

REFERENCE: 2013 City Council adopted goals list.

FISCAL IMPACT: There are insufficient projected revenues to restore more services this fiscal year. However, FY 2016 projections may accommodate added recurring service restoration.

- OPTIONS:**
- a. For the City Council to reject all bids for street sweeping services.
 - b. Amend, modify, or reject the above option.

Attachment: 1) Resolution

RESOLUTION NO. 14-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
REJECTING ALL BIDS FOR STREET SWEEPING

WHEREAS, since 2008, City staffing has been significantly reduced resulting in the inability to staff some programs; and

WHEREAS, in April 2013, City Council adopted goals which included enhancing public safety, rebuilding maintenance services, and promoting economic development; and

WHEREAS, after City Council request for costs, the initial bid for street sweeping services resulted in three bids, the lowest totaling \$110,976.63 – subsequently Council directed staff to modify the program; and

WHEREAS, on May 8, 2014, two bids were received for the revised project, the lowest totaling \$63,251; and

WHEREAS, the City's Spring 2014 Financial Forecast projects the capacity to restore some deferred service needs beginning Fiscal Year 2016 and include public safety and maintenance items.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby reject all bids for City street sweeping services.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 15th day of July 2014 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Duane Picanco, Mayor

ATTEST:

Caryn Jackson, Deputy City Clerk