TO: James L. App, City Manager

FROM: Doug Monn, Public Works Director

SUBJECT: Long Term Parking Lot Design at former Boatel Mini-Storage

DATE: May 20, 2014

NFFDS:

For City Council to consider and select the final design of a long term parking lot at the former Boatel Mini-Storage site.

FACTS:

- 1. The City has received an application to develop the property at the former Hayward Lumber site (southeast corner Pine & 10th Street). The proposed project (Pine Street Promenade) calls for office space, a 107 room hotel, an arts center, and a plaza.
- 2. Plans to construct a parking lot at the former mini-storage area could provide additional parking spaces for the proposed Pine Street Promenade.
- 3. The construction of a parking lot at the former mini-storage will need to be designed in accordance with new requirements by the Regional Water Quality Control Board (RWQCB) regarding the creation of impervious surfaces as follows:
 - The trigger is 15,000 square feet. If a project has impervious surface of less than 15,000 square feet, the Regional Board requires that runoff be treated from the 85th percentile storm event (0.9 inches), either by
 - Capturing and retaining the storm runoff on site, or
 - Flow through a vegetated drainage channel.
 - If a project is at 15,000 square feet or more of impervious surface, the Regional Board requires that the site retain the 95th percentile storm event (1.4 inches), and this volume will not be allowed to leave the project site.
 - In addition, as part of the project requirement, the City will need to adhere to an operations and maintenance plan and include the project in a "storm water data base" for tracking and reporting.
 - If a project creates less than 5,000 square feet impervious surface, then no on-site treatment or operations and maintenance plan is required, and no tracking or reporting is needed.
- 4. Two alternative designs are proposed. Both alternatives will not trigger on-site retention requirements because the existing former impervious surface (the building that was removed) is being replaced with impervious concrete.

Alternative 1

The design features for this alternative are:

- Resurfaced old parking lot
- Previous concrete on new areas
- Pervious paver sidewalks
- Lighting
- Motorcycle parking
- 2 spaces for future EVC station (we will stub conduits and provide concrete pad for equipment)
- Connecting handicap ramps to 6th Street
- 3 trash receptacles

- 4 benches
- 2 bike racks
- Chain link fence with vinyl slats along east side of Pine Street parking spaces
- Curb railings to the "bridge" that connects the existing parking lot to the north
- Landscaping will consist of trees and decorative boulders
- 28 30 parking spaces

Estimated Cost Alternative 1: \$860,000

Alternative 2

Will have the same features as Alternative 1 but with the following differences:

- Less landscaping
- Less previous pavers for sidewalks
- More pervious concrete
- 10 more parking spaces

Estimated Cost Alternative 2:

\$ 1,030,000

(Note: this alternative will have to be designed; design fees are included in this estimate)

5. Estimated maintenance costs for both alternative designs:

Alternative 1

Previous concrete (sweeping/vacuum)	\$ 6,000 / year
Landscaping	8,000 / year
Electric (new lights)	2,000 / year
	\$ 16,000 / year

Alternative 2

Previous concrete (sweeping/vacuum)	\$ 7,200 / year
Landscaping	5,000 / year
Electric (new lights)	2,000 / year
	\$ 14,200 / year

ANALYSIS &

CONCLUSION: Staff requests that City Council select the Alternative to be implemented and

constructed.

POLICY

REFERENCE: None

FISCAL

IMPACT: Funding is available for construction as follows:

Transit	\$ 300,000
Prop lB Grant (for lights)	40,000
SLOCOG (Park-n-Ride grant)	110,000
'New' Available Transit	400,000
Bus Sales	27,000
	\$ 877,000

If Council wishes to construct the Alternative 2 design, an additional \$153,000 would be needed. This could come from the "Parking-in-Lieu" Fees Fund which has a current balance of \$544,000.

Maintenance of the completed parking lot would come from the Transit Fund.

OPTIONS:

- **a.** Adopt Resolution No. 14-xx authorizing staff to construct Alternative 1 design and allocating \$877,000 to Budget No. 2079101-54520-C0024.
- b. Adopt Resolution No. 14-xx authorizing staff to construct Alternative 2 design, transferring \$153,000 from Fund 238-54520-C0024, and allocating \$1,030,000 to Budget No. 2079101-54520-C0024
- c Amend, modify, or reject the above option.

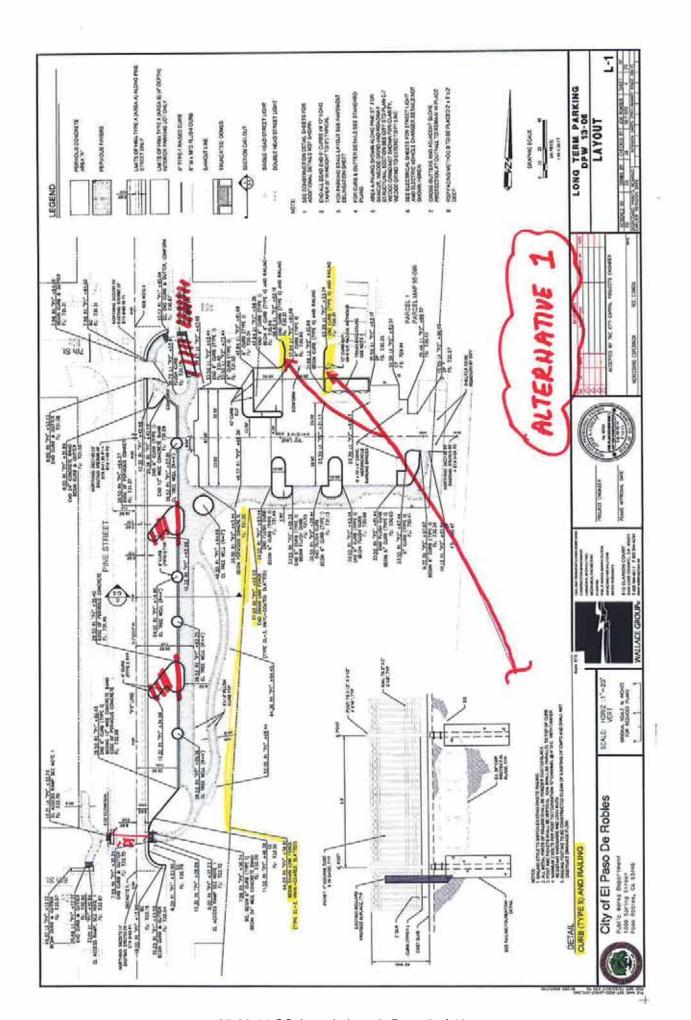
Prepared by: Ditas Esperanza, P.E., Capital Projects Engineer

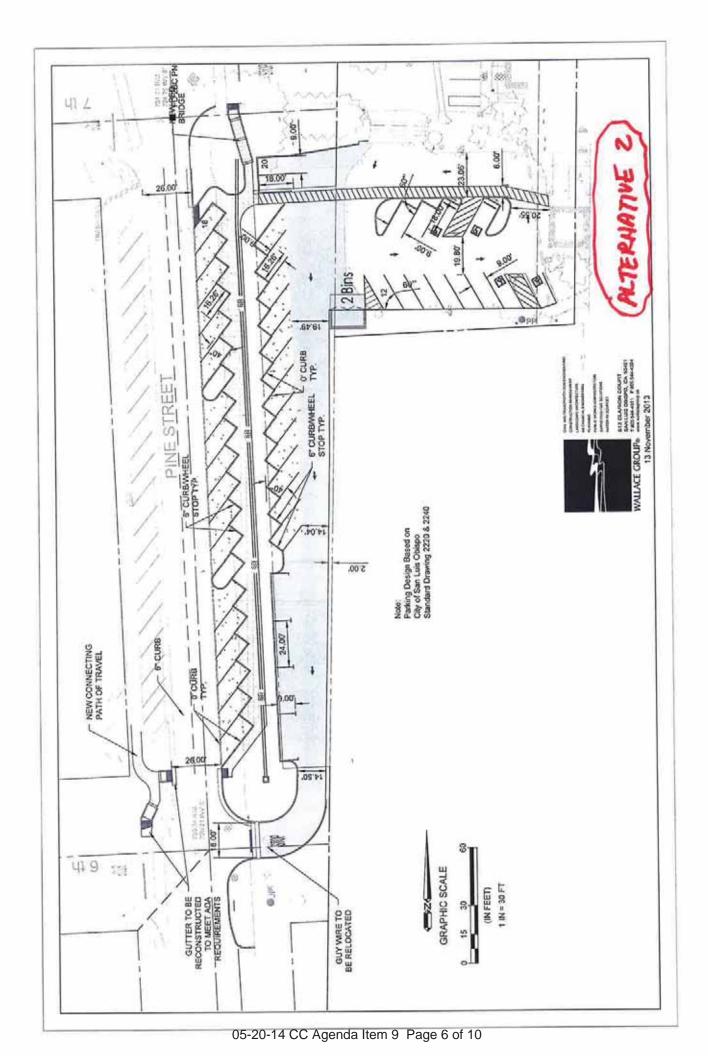
Attachments: Pine Street Promenade Concept Plans

Resolutions

Alternative 1 Design Exhibit Alternative 2 Design Exhibit







RESOLUTION NO. 14-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES ALLOCATING FUNDS TO INSTALL A LONG-TERM PARKING LOT AT THE FORMER BOATEL MINI-STORAGE SITE

WHEREAS, the old mini-storage building has been removed; and

WHEREAS, the City Council wishes to construct a long-term parking lot shown as Alternative 1 on the staff report; and

WHEREAS, funding for this project is available as follows:

Transit	\$300,000
Prop IB Grant (for lights)	40,000
SLOCOG (Park-n-Ride grant)	110,000
'New' Available Transit	400,000
Bus Sales	<u>27,000</u>
	\$877.000

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

<u>SECTION 1.</u> The City Council of the City of El Paso de Robles does hereby direct staff to construct a long-term parking lot at the former Boatel Mini-Storage site using Alternative 1 Design Concept.

<u>SECTION 2.</u> The City Council does hereby authorize the allocation of \$877,000 to Budget No. 2079191-54520-C0024 with funding sources noted above.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 20th day of May 2014 by the following vote:

AYES: NOES: ABSENT: ABSTAIN:	
ATTEST:	Duane Picanco, Mayor
Caryn Jackson, Deputy City Clerk	-

Approvals/workflow
1. Dept Head
2. Admin Svcs
3. City Manager

City of Paso Robles BUDGET ADJUSTMENT REQUEST

Budget JE #

AGENDA DATE

City Manager City Council						
DESCRIPTION	ORG #	OBJECT #		PI	ROJECT #	AMOUNT
FINANCING SOURCES						
Transit Fund	207	99999		(C0024	\$727,000
State Grant	207	46170			00024	40,000
Local Grant	207	46200		(C0024	110,000
	TOTAL FINAN	ICING SOUR	CES			\$877,000
FINANCING USES						
Improvements Other than Buildings	207	54520		(C0024	\$877,000
	TOTAL FIN	ANCING USE	S			\$877,000
JUSTIFICATION: (attach let	ter if required)					
REQUESTED BY:				RE	VIEWED &	APPROVED BY:
Date	Departm	ent Head		Date	Admin	istrative Services
APPROVED BY:						
 Date	City M	anager	-			
PASSED AND ADOPTED by	the City Council	of the City of Pa	aso Robles,	State of		
California, this	day of		20	Agenda Item	1 No	
ATTEST:	Deputy City Clerl	K	-			

RESOLUTION NO. 14-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES ALLOCATING FUNDS TO INSTALL A LONG-TERM PARKING LOT AT THE FORMER BOATEL MINI-STORAGE SITE

WHEREAS, the old mini-storage building has been removed; and

WHEREAS, the City Council wishes to construct a long-term parking lot shown as Alternative 2 on the staff report; and

WHEREAS, funding for this project is available as follows:

Transit	\$300,000
Prop IB Grant (for lights)	40,000
SLOCOG (Park-n-Ride grant)	110,000
'New' Available Transit	400,000
Bus Sales	<u>27,000</u>
	\$877.000

; and

WHEREAS, the Alternative 2 design requires a supplement of \$153,000 from "Parking-in-Lieu" fund.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

<u>SECTION 1.</u> The City Council of the City of El Paso de Robles does hereby direct staff to construct a long-term parking lot at the former Boatel Mini-Storage site using Alternative 2 Design Concept.

<u>SECTION 2.</u> The City Council does hereby authorize the allocation of \$1,030,000 to Budget No. 2079191-54520-C0024 with funding sources noted above plus \$153,000 from Account No. 238-54520-C0024.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 20th day of May 2014 by the following vote:

AYES: NOES: ABSENT: ABSTAIN:	
ATTEST:	Duane Picanco, Mayor
Carvn Jackson, Deputy City Clerk	

Approvals/workflow

1. Dept Head

2. Admin Svcs

3. City Manager

City of Paso Robles BUDGET ADJUSTMENT REQUEST

Budget JE #

AGENDA DATE

Operating Transfers In 207 48990 C0024 153,00	City Manager City Council					
Transit Fund	DESCRIPTION					AMOUNT
Operating Transfers In 207 48990 C0024 153,00						
State Grant 207 46170 C0024 40,00	Transit Fund	207	99999		C0024	\$880,000
Local Grant	Operating Transfers In	207	48990		C0024	153,000
TOTAL FINANCING SOURCES Improvements Other than Buildings 207 54520 C0024 \$1,030,00 C0000	State Grant	207	46170		C0024	40,000
Improvements Other than Buildings 207 54520 C0024 \$1,030,00 C0024 \$1,030,00 C0024 \$1,030,00 C0024 \$153,00 C0024 \$1	Local Grant	207	46200		C0024	110,000
Improvements Other than Buildings 207 54520 C0024 \$1,030,00 C0024 \$1,030,00 C0024 \$1,030,00 C0024 \$153,00 C0024 \$1						
Improvements Other than Buildings 207 54520 C0024 \$1,030,000 C0024 \$1,030,000 C0024 \$1,030,000 C0024 \$153,000 C		TOTAL FINAL	NCING SOURCE	ES		\$1,183,000
Buildings 207 54520 C0024 \$1,030,00 Downtown Parking in Lieu Fund-Operating Transfer Out 238 58990 C0024 \$153,00 TOTAL FINANCING USES \$1,183,00 JUSTIFICATION: (attach letter if required) REQUESTED BY: REVIEWED & APPROVED BY: Date Department Head Date Administrative Services APPROVED BY:	FINANCING USES					
TOTAL FINANCING USES TOTAL FINANCING USES \$1,183,00 JUSTIFICATION: (attach letter if required) REQUESTED BY: Date Department Head Date Administrative Services APPROVED BY: Date City Manager		207	54520		C0024	\$1,030,000
JUSTIFICATION: (attach letter if required) REQUESTED BY: Date Date Department Head Date Administrative Services APPROVED BY: Date City Manager		238	58990		C0024	\$153,000
JUSTIFICATION: (attach letter if required) REQUESTED BY: Date Date Department Head Date Administrative Services APPROVED BY: Date City Manager						
JUSTIFICATION: (attach letter if required) REQUESTED BY: Date Date Department Head Date Administrative Services APPROVED BY: Date City Manager		TOTAL FIN	IANCING USES			
REQUESTED BY: Date Department Head Date Administrative Services APPROVED BY: Date City Manager						\$1,183,000
Date Department Head Date Administrative Services APPROVED BY: Date City Manager	JUSTIFICATION: (attach lett	er if required)				
APPROVED BY: Date City Manager	REQUESTED BY:				REVIEWED &	APPROVED BY:
	Date	Departm	nent Head	Date	Admin	istrative Services
	APPROVED BY:					
PASSED AND ADOPTED by the City Council of the City of Paso Robles. State of	Date	City N	lanager			
TAGGED AND ADOT TED by the only countries only of the control of t	PASSED AND ADOPTED by			so Robles, State o	f	
California, this day of20 Agenda Item No	California, this	day of		_20 Agenda	Item No.	
ATTEST: Deputy City Clerk	ATTEST:	Deputy City Cler	k			