

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Street Maintenance — Bid Award
DATE: April 15, 2014

NEEDS: For City Council to consider awarding a contract for maintenance repairs of Rolling Hills (Creston to Golden Hill), Country Club (Niblick to parking lot), South River Road (Niblick to Navajo), and Airport Road (Scott to Pioneer Trail).

- FACTS:**
1. A temporary half-cent sales tax was approved by voters to be used for street maintenance.
 2. On March 5, 2013, City Council identified road segments to be repaired within the first five years of the revenue from the sales tax.
 3. City Council authorized the following road segments (Tier 1) to be repaired this Summer 2014:
 - Rolling Hills – Creston to Niblick
 - Country Club – Niblick to parking lot
 - South River – Niblick to Navajo
 - Airport Road – Scott to Pioneer Trail.
 4. The Supplemental Tax Oversight Committee (STOC) noted that the pavement condition of Airport Road from Scott to Linne also needs to be addressed and recommended that this section of Airport Road be included as a Bid Additive. See attached minutes of STOC meeting. However, upon evaluation of the costs to expand the scope of work, it was determined that there are inadequate funds to add this without removing other streets that are already included as approved by the City Council.
 5. The project was put to bid (Base Bid and Bid Additive) and at the bid opening April 3, 2014, seven bids were received as follows:

Papich Construction.....	\$ 1,310,050.55
CalPortland	1,316,127.35
Souza.....	1,392,522.30
Ferravanti	1,460,692.00
R. Burke.....	1,473,661.95
Rockwood	1,533,427.40
John Madonna.....	1,624,186.35

**ANALYSIS &
CONCLUSION:**

Staff reviewed the low bid submitted by Papich Construction and found it to be a responsive and responsible bid. Papich's bid is as follows:

Base Bid.....	\$1,039,911.65
Bid Additive.....	270,138.90

POLICY

REFERENCE:

Resolution No. 13-031 authorizing staff to proceed with the street maintenance plan.

FISCAL

IMPACT:

To date, \$2,783,412 in sales tax revenue has been received, with a balance of \$2,251,323 available for this first set of streets to be repaired. It is projected \$4,000,000 will be collected/available this year.

OPTIONS:

- a. Adopt Resolution No. 14-xx awarding a contract to repair the road segments noted above to Papich Construction in the amount of \$1,039,911.65 (Base Bid only) and authorize the City Manager to execute the contract.
- b. Amend, modify, or reject the above option.

Attachments:

Resolution
STOC Meeting Minutes

RESOLUTION NO. 14-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AWARDING A CONTRACT MAINTENANCE REPAIRS OF CITY STREETS –
ROLLING HILLS, COUNTRY CLUB, SOUTH RIVER ROAD, AND AIRPORT ROAD

WHEREAS, a temporary half-cent sales tax was approved by voters to be used for street maintenance; and

WHEREAS, on March 5, 2013 City Council adopted Resolution No. 13-031 authorizing staff to proceed with the street maintenance plan, and identifying road segments to be repaired within the first five years of revenue from the sales tax; and

WHEREAS, City Council authorized the following road segments (Tier 1) to be repaired this summer 2014: Rolling Hills (Creston to Niblick), Country Club (Niblick to parking lot), South River (Niblick to Navajo), Airport Road (Scott to Pioneer Trail); and

WHEREAS, the Supplemental Tax Oversight Committee (STOC) noted that the pavement condition of Airport Road from Scott to Linne also needs to be addressed, and recommended that this section of Airport Road be included as a Bid Additive; and

WHEREAS, at the bid opening April 3, 2014, seven bids were received ranging from \$1,310,050.55 to \$1,624,186.35; and

WHEREAS, staff reviewed the low bid submitted by Papich Construction and found it to be a responsive and responsible bid; and

THEREFORE BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council does hereby award a contract for maintenance repairs of Rolling Hills (Creston to Golden Hill), Country Club (Niblick to parking lot), South River Road (Niblick to Navajo), and Airport Road (Scott to Pioneer Trail) to Papich Construction in the amount of \$1,039,911.65 (Base Bid only) and authorizes the City Manager to execute the contract.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 15th day of April, 2014 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

Duane Picanco, Mayor

Caryn Jackson, Deputy City Clerk



CITY OF EL PASO DE ROBLES

"The Pass of the Oaks"

SUPPLEMENTAL TAX OVERSIGHT COMMITTEE MINUTES

Wednesday, October 9, 2013, 6:30 p.m.

MEETING LOCATION: PASO ROBLES LIBRARY/CITY HALL
CONFERENCE ROOM, 1000 SPRING STREET, PASO ROBLES

CALL TO ORDER – 6:30PM

ROLL CALL Chairman Stephen King, Vice-Chair Sasha Irving, Katherine Barnett, Jeff Bower, Jake Hudson, Bill Pluma, Victor Popp, Thomas Tringham

ABSENT Nick Gilman

PUBLIC COMMENTS - None

BUSINESS ITEMS


1. Minutes of the July 10th Meeting

Motion made by Jake Hudson seconded by Victor Popp to approved the July 10th meeting minutes, passed 8-0.

2. Committee Briefing: Plan B Street Maintenance Status Report

D. Monn, Public Works Director

Ditas Esperanza, Capital Projects Engineer, presented the report to the Committee.

 The Committee recommends Airport Road construction (Scott to Pioneer Trail) be extended to Linne Road as a bid addendum. Motion made by Jake Hudson seconded by Sasha Irving, passed 8-0.

The Committee received and filed the Plan B Street Maintenance Status Report.

3. Supplemental Sales Tax Revenue and Expenditure Report

J. Throop, Administrative Services Director

Jim Throop, Administrative Services Director, presented the report to the Committee. The Committee received and filed the Supplemental Sales Tax Revenue and Expenditure Report.

COMMUNICATIONS/REPORTS - None

UNSCHEDULED MATTERS -

ADJOURNMENT AT 7:12 pm TO:

- REGULAR SUPPLEMENTAL TAX OVERSIGHT COMMITTEE MEETING AT 6:30PM ON WEDNESDAY JANUARY 15, 2014 IN THE PASO ROBLES LIBRARY/CITY HALL CONFERENCE CENTER LOCATED AT 1000 SPRING STREET.



Existing paving condition of Airport Road, from Scott to Linne





Existing paving condition of Airport Road, from Scott to Linne



Updated Expenditure Plan – Supplemental Sales Tax Road Maintenance

February 2014

	SUMMER 2014	SUMMER 2015	SUMMER 2016	SUMMER 2017	SUMMER 2018
Rolling Hills, Airport Road, Country Club, S River Rd	\$ 1,560,000				
Spring Street 16th to 24th	<u>1,700,000</u>				
Ongoing design costs for all streets	\$ 3,260,000				
	<u>\$ 900,000</u>				
TOTAL	\$ 4,160,000				
		Jackson, Walnut Shannon Hill \$ 605,000	Creston Road Golden Hill to Oak Meadows \$ 700,000	Creston Road S River to Rolling Hills \$ 4,300,000	Sherwood Road Creston to Linne \$ 1,300,000
		12th Street 1,200,000	Union Road, Golden Hill to Hwy 46 600,000		Spring Street 24th to 36th 2,000,000
		Scott Street Creston to Airport Rd 2,200,000	Spring Street 1st to 15th (includes SD & side channels at 7th & 8th) 3,000,000		Vine Street 1st to 36th (final design) 500,000
		Union Road Kleck to Montebello Oaks \$ 285,000	TOTAL \$ 4,300,000	TOTAL \$ 4,300,000	TOTAL \$ 3,800,000

City of Paso Robles, Public Works/CIP 2/19/14

* PEI can fast track plans/ bids so we can be in construction by mid-summer