

TO: City Council
FROM: Doug Monn, Director of Public Works
SUBJECT: Ad Hoc Committee Formation - Review of
Vehicle and Equipment Needs for 2014
DATE: April 1, 2014

NEEDS: Staff requests the City Council appoint two members to an Ad Hoc Committee to assist staff in the review and possible purchase/replacement of existing vehicles and/or equipment in 2014.

BACKGROUND: The City has an adopted equipment replacement policy based on the useful life of the equipment. Prior to being considered for replacement, equipment is examined to determine if the useful life can be extended and/or the equipment can still satisfy the needs it was intended to perform.

OPTIONS:

- a. Appoint two City Council members to the ad hoc committee.
- b. Amend, modify or reject the above option.

Attachments: Draft equipment needs list

General Fund

#	Year		Equip or Vehicle	Department/Fund	Years status
107	1998	100-310-5223-120	Ford explorer	CMO - Information Technology	over
115	2001	100-310-5223-217	Chevy blazer	Public Works - General Fund	over
116	2001	100-310-5223-217	Chevy blazer	Public Works - General Fund	over
410	2007	100-310-5223-171	John Deere mower	Public Works - General Fund	over
413	2003	100-310-5223-171	Chevy S10 truck	Public Works - General Fund	over
568	1989	100-310-5223-280	Utility trailer	Public Works - General Fund	over
			Scissor Lift	Public Works - General Fund	over
			Self Proppelled Aerator	Public Works - General Fund	over
			Fertilizer Speader	Public Works - General Fund	over
			Compacting Trash Truck	Public Works - General Fund	
580	2001	100-310-5223-290	GMC 1ton dump truck	Public Works - General Fund	over
548	2003	100-310-5223-176	Chevy S10 truck	Public Works - General Fund	over
641	2009	100-210-5223-136	Crown Vic sedan	Police - General Fund	over
642	2009	100-210-5223-136	Crown Vic sedan	Police - General Fund	over
643	2009	100-210-5223-136	Crown Vic sedan	Police - General Fund	over
644	2009	100-210-5223-136	Crown Vic sedan	Police - General Fund	over
645	2009	100-210-5223-136	Crown Vic sedan	Police - General Fund	over
646	2009	100-210-5223-136	Crown Vic sedan	Police - General Fund	over
671	2004	100-210-5223-136	BMW motorcycle	Police - General Fund	over
680	2005	100-210-5223-135	Ford Taurus sedan	Police - General Fund	over
681	2005	100-210-5223-135	Ford Taurus sedan	Police - General Fund	over
683	2005	100-210-5223-137	Ford Taurus sedan	Police - General Fund	over
684	2005	100-210-5223-137	Chevy Classic sedan	Police - General Fund	over
697	2008	100-210-5223-136	Crown Vic sedan	Police - General Fund	over
			Fire Engine	Emergency Services - General Fund	over

Enterprise Funds

Water

#	Year		Equip or Vehicle	Department/Fund	Years status
314	1990	600-310-5223-165	Valve Exerciser	Public Works - water	NA
327	2003	600-310-5223-165	Chevy 1500 truck	Public Works - water	over
414	2003	100-310-5223-284	Chevy S10 truck	Public Works - General Fund	over

Waste Water

515	2003	601-310-5223-164	Chevy S10 truck	Public Works - Wastewater	over
525	1989	601-310-5223-163	Case loader	Public Works - Wastewater	over
712	1984	601-310-5223-164	Chevy C70 dump truck	Public Works - Wastewater	over
			Gator type (Kubota)	Public Works - Wastewater	
			Gator type (Kubota)	Public Works - Wastewater	

Airport

804	2000	602-310-5223-166	Case CX50 tractor	Airport	over
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