

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Appointment of Staff to SLO County's Paso Robles Groundwater Basin Advisory Committee
DATE: April 1, 2014

NEEDS: For City Council to appoint staff to participate on the San Luis Obispo County Paso Robles Groundwater Basin Advisory Committee.

FACTS:

- 1) In March, 2012, the San Luis Obispo County Board of Supervisors (BOS) created the Paso Robles Groundwater Basin Blue Ribbon Committee (BRC) to advise the County on matters related to the implementation of the Paso Robles basin groundwater management plan. The BRC duration was for two-years and the committee sun-setted on March 16, 2014.
- 2) On January 28, 2014, the BOS approved the creation of the Paso Robles Groundwater Basin Advisory Committee. The purpose of the new committee is to continue to provide a forum for stakeholder involvement in basin management efforts and to advise the Board on matters related to groundwater basin management.
- 3) The committee structure is similar to the outgoing Blue Ribbon Committee, and includes the addition of several new at-large and agency seats. The makeup of the member advisory committee is shown in Attachment 1.
- 4) The advisory committee is subject to Maddy Act requirements and as such, agencies having a seat on the committee must designate a primary committee member and an alternate member through a Board or Council action.
- 5) The committee will meet on a monthly basis and meetings are open to the public.

Analysis & Conclusion:

The City of Paso Robles has been an active participant in the Blue Ribbon Committee over the last two years. The City has provided the meeting facilities for meetings on an alternate month basis along with the Templeton Community Services District. The City's primary staff member on the BRC has been Christopher Alakel (Water Resources Manager). City staff has been highly involved with the development and implementation of the Paso Robles Basin Groundwater Management Plan since 2009. It is recommended that Council designate Christopher Alakel as primary member and Christine Halley (T.J. Cross Engineers) as alternate for continued participation on the advisory committee.

POLICY

REFERENCE: Resolution No. 12-070 adopting the Paso Robles Groundwater Basin Management Plan

FISCAL

IMPACT: Limited to Time and Materials for T.J. Cross Engineers (see attached fee schedule). Cost for consultant participation not expected to exceed \$10,000 annually.

- OPTIONS:**
- a. Pass a resolution designating Christopher Alakel and Christine Halley with T.J. Cross Engineers as the primary and alternate members to the Paso Robles Groundwater Basin Advisory Committee.
 - b. Amend, modify, or reject the above option.

Attachments: Description of Paso Robles Groundwater Basin Advisory Committee
T.J. Cross Fee Schedule

Paso Robles Groundwater Basin Advisory Committee

Purpose

The purpose of the Paso Robles Groundwater Basin (Basin) Advisory Committee (Committee) is to advise the Board of Supervisors (BOS), acting either as the San Luis Obispo County Flood Control and Water Conservation District or San Luis Obispo County, concerning policy decisions relating to:

1. Implementation of the Basin Groundwater Management Plan
2. Development of a “enhanced” Groundwater Management Plan for the Basin
3. Formation of a new water district
4. Transition of an initial County-supported district to an independent district
5. Other policies and ordinances

The Committee will also serve as a public forum to discuss and collect comments on Basin issues.

Structure

This committee will be an official advisory committee to the BOS. The BOS will approve committee structure, solicit qualified applicants in accordance with Maddy Act requirements and will approve committee members.

Time Frame

This committee will sunset after a period of two years, however the BOS has the option to extend the time frame as needed.

Members

A) Members representing Agencies, Organizations and Associations

- The following agencies, organizations and associations may nominate a member and an alternate:

City of Paso Robles
Atascadero Mutual Water Company
City of Atascadero
Templeton Community Service District
San Miguel Community Services District
Monterey County Water Resources Agency
County of Monterey (Resources Agency)
Shandon (County Service Area 16)
Paso Robles Imperiled Overlying Rights (PRIOR)
Paso Robles Wine Country Alliance
Central Coast Vineyard Team
San Luis Obispo County Farm Bureau
San Luis Obispo County Cattlemen’s Association
Upper Salinas-Las Tablas Resource Conservation District
City of San Luis Obispo

Attachment 1

B) At Large Members

- All positions will have a member and an alternate member
- Qualified applicants live and/or have a business within the Basin

One At-Large viticulture agriculturalist

One At-Large non-viticulture irrigated crop agriculturalist

One At-Large environmental representative

Five At-Large rural residential representatives

One At-Large (Undesignated)

Effective: January 1, 2011

RATE SCHEDULE for City of El Paso de Robles (Confidential)

Hourly Rates⁽¹⁾
Straight- Reg. Over-
Time Time ^{(2) (3)}

Personnel:

Principal / Chief Engineer / General Mgr.	\$ 155.00	
Sr. Project Manager / Sr. Project Specialist	\$ 150.00	
Assistant Chief Engineer	\$ 150.00	
Project Manager / Proj. Specialist / Sr. Systems Analyst	\$ 140.00	
Sr. Engineer / Technical Consultant / Sr. Programmer	\$ 130.00	
Project Coordinator / Construction Coordinator	\$ 130.00	
Staff Engineer / Project Engineer / Engineering Specialist	\$ 120.00	
Systems Analyst / Sr. Accountant / Sr. Scheduler	\$ 110.00	
Programmer Analyst / Programmer / Scheduler / Planner	\$ 100.00	
Engineer / Design Leader / Cost Engr. / Constr. Mgr. II	\$ 100.00	
Construction Manager / Des Specialist / Inspector	\$ 95.00	
Cad Coordinator / Lead Sup. Designer / Constr. Mgr. III	\$ 90.00	
Project Controls Analyst / Construction Mgr. IV	\$ 85.00	
Senior Lead Cad Designer	\$ 102.00	\$ 153.00
Project Design Coordinator / Sr. Project Controls Specialist	\$ 98.00	\$ 147.00
Senior Designer / Infrared Thermographer	\$ 92.00	\$ 138.00
Network Specialist / SCADA Technician	\$ 84.00	\$ 126.00
Instrument Technician / Sr. Project Analyst	\$ 84.00	\$ 126.00
Designer / Project Controls Specialist	\$ 84.00	\$ 126.00
Drafter / Safety Analyst / Project Analyst	\$ 72.00	\$ 108.00
Engineering Assistant / Project Assistant	\$ 62.00	\$ 93.00
Project Support / Admin Support / Change Mgmt Assistant	\$ 58.00	\$ 87.00
Drafting Tech / Intern	\$ 52.00	\$ 78.00
Clerk / Document Control Tech	\$ 48.00	\$ 72.00

Specialty Consultants:

Sr. Gas Processing Consultant	\$ 160.00
Chief / Sr. Structural Engineer (CA licensed SE)	\$ 160.00
Water and Utilities Consultant / Lean Sigma Consultant	\$ 150.00
Sr. Reservoir Engineer	\$ 140.00
Sr. Energy Consultant	\$ 130.00
Sr. Engineering Consultant / Corrosion Specialist	\$ 125.00

Reimbursable Expenses:

Photocopies 8-1/2" x 11" & PLC/OIU Program Printouts	\$ 0.15 ea.
Photocopies 11" x 17"	\$ 0.24 ea.
AutoCAD Reduced B&W Plots (up to 11" x 17")	\$ 3.50 ea.
AutoCAD Reduced Color Plots (up to 11" x 17")	\$ 5.00 ea.
AutoCAD and Scanned B&W Plots (up to 22" x 34")	\$ 8.50 ea.
AutoCAD Color Plots (up to 22" x 34")	\$ 12.00 ea.
Company/Employee Automobile	\$ 0.75/mi.
Fullsize 4WD Vehicle	\$ 13.50/hr.
Computer (AutoCAD, Programming & Engr. Stations)	\$ 8.00/hr.
Thermal Imaging Camera	\$ 20.00/hr.
Engineering Simulation Software (HYSIM, CAESAR, @RISK, ETAP, PIPEFLO, etc.)	\$ 25.00/hr.
3D Design Software (CADWorx, AutoPLANT, PDMS)	\$ 25.00/hr.
H ₂ S Monitor	\$ 16.00/day

Outside Services and Equipment

Actual Cost plus 10%

Air Fare, Car Rental, Lodging, Meals, & Misc Travel Expenses, Reproduction Firms' Charges, Long Distance and Cellular Phone Calls, Express Mail, Outside Consultant Services (Subconsultant), etc.

NOTES:

- All billing rates include overhead costs and profit. Minimum field call-out is 4 hours.
- Non-exempt worker straight-time (ST), regular overtime (OT), and double time(DT) wages are paid in accordance with California and Federal Labor Laws. Client ST, OT (ST x 1.5), and DT (ST x 2) billing rates apply when ST, OT, and DT wages are paid, respectively.
- Exempt worker extra time (i.e. 'overtime') is billed at straight-time billing rates.
- Invoicing will be accomplished on a weekly basis. Payment terms are net 30 days. A 1.5% monthly (18% annum) carrying charge is owed on all amounts past due.

Bakersfield

Ventura

RESOLUTION NO. 14 -XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES DESIGNATING STAFF TO REPRESENT THE CITY OF PASO ROBLES ON THE SAN LUIS OBISPO COUNTY PASO ROBLES GROUNDWATER BASIN ADVISORY COMMITTEE

WHEREAS, the San Luis Obispo County Board of Supervisors created the Paso Robles Groundwater Basin Advisory Committee for the purpose of providing a forum for stakeholder involvement in basin management efforts and to advise the Board of Supervisors on matters related to the management of the Paso Robles Groundwater Basin.

WHEREAS, the City of Paso Robles has been designated as having a seat on the advisory committee.

WHEREAS, as an advisory committee to the Board of Supervisors, the Maddy Act requires that agencies having a seat on the committee designate a primary committee member and an alternate member through a Board or Council action.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of Paso Robles does designate Christopher Alakel, Water Resources Manager, as the primary committee member and Christine Halley with T.J. Cross Engineers as the alternate member of the San Luis Obispo County Paso Robles Groundwater Basin Advisory Committee.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 1st day of April 2014 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Duane Picanco, Mayor

ATTEST:

Caryn Jackson, Deputy City Clerk