

TO: James L. App, City Manager  
FROM: Doug Monn, Public Works Director  
SUBJECT: Replacement of Equipment Lifts at 625 Riverside  
DATE: October 1, 2013

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**NEEDS:** For City Council to consider a contract to replace three (3) vehicle equipment lifts at 625 Riverside (City Shop).

**FACTS:**

1. The equipment lifts at 625 Riverside are approximately twenty years old.
2. The hydraulics are leaking and safety catches required to prevent the lift from collapsing are not reliable.
3. The lifts need to be rebuilt or replaced immediately.
4. Staff secured three (3) bids for rebuilding and/or replacement.
5. Because of the age of the equipment, replacement parts are not readily available thus would need to be fabricated. The cost to rebuild the existing equipment is \$36,400.
6. Bids for replacement ranged from \$22,477.88 to \$46,551.48.
7. Replacement of the equipment lifts is cost effective and recommended.

**ANALYSIS & CONCLUSION:** Staff reviewed the low bid submitted by BendPak and found it to be a responsive and responsible bid.

**POLICY REFERENCE:** City of Paso Robles Purchasing Procedures.

**FISCAL IMPACT:** The cost to replace the equipment lifts will be from the General Fund then allocated to City Departments/Divisions based on the number of pieces of equipment maintained.

The City's General Fund cash liquidity is approximately \$11 million, but the actual General Fund Reserves are approximately \$5.3 million. The following projects have been approved or are being considered to use General Fund Reserves:

Library re-roofing .....	\$ 200,000
Median weeding .....	50,000
Street sweeping .....	200,000
Advance funds for City Park playground .....	350,000
'Hot spot' repairs.....	<u>146,000</u>
TOTAL	\$ 996,000

**OPTIONS:**

- a. Adopt Resolution No. 13-xx allocating \$25,000 (\$22,477 plus a \$2,500 contingency to cover any electrical improvements that may be necessary) from the General Fund for replacement of equipment lifts at 625 Riverside.
- b. Amend, modify, or reject the above option.

Attachment: Resolution

RESOLUTION NO. 13-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
TO REPLACE VEHICLE EQUIPMENT LIFTS AT 625 RIVERSIDE (CITY SHOP)

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WHEREAS, it was determined the vehicle equipment lifts used at the City yard are in need of rebuilding or replacement; and;

WHEREAS, because of their age, the cost to rebuild the units is \$36,000; and

WHEREAS, bids to replace the units ranged from \$22,477 to \$46,557;

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of Paso Robles does allocate \$25,000 (\$22,477 plus \$2,500 contingency) from the General Fund to budget number 100-310-5454-191 for replacement of the vehicle equipment lifts at the City Shop located at 625 Riverside Ave and authorizes the City Manager to execute the contract for the purchase.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 1<sup>st</sup> day of October 2013 by the following votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

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Duane Picanco, Mayor

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Caryn Jackson, Deputy City Clerk