

TO: James L. App, City Manager
FROM: Robert Burton, Chief of Police
SUBJ: Animal Control Contract
DATE: September 3, 2013

NEEDS: Consider an agreement with the County of San Luis Obispo for Animal Control Services, July 1, 2013 - June 30, 2016 in the amount of \$308,482.

FACTS:

1. The City of Paso Robles contracts with the County of San Luis Obispo Animal Services Division for animal control services.
2. The current contract for animal services, in the amount of \$271,035, expired June 30, 2013.
3. Every year a comprehensive Animal Services Study (see attached) is completed to examine the costs attributed to each contracting municipality.
4. The study completed this year once again identified the full cost recovery for each municipality to use services from the County of San Luis Obispo for animal control.
5. The final contract rate for animal services for the City of Paso Robles was set at \$308,482.

ANALYSIS &

CONCLUSION: The City has contracted with San Luis Obispo County for animal control services for many years. The contract includes: response of Animal Service Officers for injured or stray animals; investigative services for animal bites, abuse and neglect; sheltering and quarantine services; dog licensing; animal adoption; and other services as required by either State law or City Municipal Code. The most recent contract with the County expired June 30, 2013, as did all other incorporated cities' contracts.

Every year County Administration and Finance, County Health Agency, County Animal Services and all local police chiefs participate in a comprehensive study of Animal Control Services and associated costs. During the study process this year, it was determined the level of service to the City of Paso Robles has increased since the last contract period.

The results of the Animal Services Study this year revealed program costs are reasonable and the method of data collection and attribution to individual cities is accurate. Certain cities use Animal Services at a significantly higher rate than others and the City of Paso Robles is currently the highest user of services of all the contracting municipalities.

Based on the most current Animal Services Study, the final contract rate identified for the City of Paso Robles during the first year of the contract is \$308,482. Contract pricing for will be adjusted for inflation each year after the first year of the contract, but large adjustments are not anticipated.

POLICY

REFERENCE: None.

FISCAL

IMPACT: None.

OPTIONS:

1. Adopt Resolution 13-xxx authorizing the Mayor to execute a "Contract for Animal Care and Control Services" with the County of San Luis Obispo Animal Services Division, representing a three (3) year contract at a cost of \$308,482 the first year, with CPI adjustments as indicated in each subsequent contract year.
2. Amend, modify or reject the above option.

RESOLUTION NO. 13-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES AUTHORIZING THE MAYOR TO EXECUTE A THREE (3) YEAR CONTRACT WITH THE COUNTY OF SAN LUIS OBISPO ANIMAL SERVICES DIVISION FOR ANIMAL CARE AND CONTROL SERVICES

WHEREAS, the City of El Paso de Robles has contracted with the County of San Luis Obispo Animal Services Division for Animal Control Services for many years; and

WHEREAS, the current contract for animal control services expired June 30, 2013; and

WHEREAS, a group comprised of representatives from the County and contracting cities have performed a comprehensive analysis of the Animal Services program and associated costs; and

WHEREAS, the results of the analysis revealed program costs are reasonable and the method of data collection and attribution to individual cities is accurate; and

WHEREAS, the most current Animal Services analysis identified the final contract rate for the City of Paso Robles during the first year of the contract at \$308,482.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize the Mayor to execute the "Contract for Animal Care and Services" representing a three (3) year contract for animal control services between the City of El Paso de Robles and the San Luis Obispo County Animal Services Division in the amount of \$308,482 for the first year, with CPI adjustments as indicated in each subsequent contract year.

PASSED AND ADOPTED by the City Council of the City of Paso Robles, this 3rd day of September 2013, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Duane Picanco, Mayor

ATTEST:

Caryn Jackson, Deputy City Clerk

Jurisdiction Service Report

Count Summary

7/1/2012 to 6/30/2013

		Arroyo Grande	Atascadero	Grover Beach	Morro Bay	Paso Robles	Pismo Beach	SLO City	Unincorporated	Total	
Shelter Intake Service	Stray Impound	DOG	96 7%	158 11%	66 5%	39 3%	205 15%	18 1%	150 11%	666 48%	1,398 100%
		CAT	69 5%	264 19%	60 4%	49 4%	293 21%	14 1%	79 6%	552 40%	1,380 100%
		Others	15 6%	24 10%	9 4%	6 3%	29 12%	18 8%	36 15%	101 42%	238 100%
		Total	180 6%	446 15%	135 4%	94 3%	527 17%	50 2%	265 9%	1,319 44%	3,016 100%
	Owner Surrender	DOG	35 9%	39 10%	20 5%	9 2%	60 16%	3 1%	36 9%	179 47%	381 100%
		CAT	21 7%	38 12%	18 6%	15 5%	63 20%	20 6%	30 10%	104 34%	309 100%
		Others	0 0%	10 23%	0 0%	1 2%	0 0%	0 0%	9 20%	24 55%	44 100%
		Total	56 8%	87 12%	38 5%	25 3%	123 17%	23 3%	75 10%	307 42%	734 100%
	Quarantine	DOG	1 5%	5 23%	0 0%	3 14%	7 32%	0 0%	2 9%	4 18%	22 100%
		CAT	1 14%	1 14%	0 0%	1 14%	2 29%	0 0%	0 0%	2 29%	7 100%
		Total	2 7%	6 21%	0 0%	4 14%	9 31%	0 0%	2 7%	6 21%	29 100%
	Confiscation	DOG	4 8%	6 12%	1 2%	1 2%	3 6%	0 0%	4 8%	30 61%	49 100%
		CAT	0 0%	22 37%	0 0%	0 0%	18 31%	0 0%	0 0%	19 32%	59 100%
		Others	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	252 100%	252 100%
		Total	4 1%	28 8%	1 0%	1 0%	21 6%	0 0%	4 1%	301 84%	360 100%
	Custodial Impound	DOG	6 6%	9 9%	5 5%	9 9%	11 12%	8 8%	17 18%	30 32%	95 100%
		CAT	0 0%	0 0%	9 38%	0 0%	0 0%	5 21%	1 4%	9 38%	24 100%
		Others	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 25%	3 75%	4 100%

CONFIDENTIAL REPORT FOR INTERNAL USE BY SAN LUIS OBISPO COUNTY HEALTH AGENCY

Jurisdiction Service Report

Count Summary

7/1/2012 to 6/30/2013

			Arroyo Grande	Atascadero	Grover Beach	Morro Bay	Paso Robles	Pismo Beach	SLO City	Unincorporated	Total	
Shelter Intake Service	Custodial Impound	Total	6 5%	9 7%	14 11%	9 7%	11 9%	13 11%	19 15%	42 34%	123 100%	
	Owner Requested Euthanasia	DOG	7 6%	19 17%	13 12%	5 4%	17 15%	1 1%	13 12%	37 33%	112 100%	
		CAT	5 8%	2 3%	6 9%	9 14%	9 14%	3 5%	8 13%	22 34%	64 100%	
		Others	1 14%	0 0%	0 0%	0 0%	0 0%	0 0%	2 29%	4 57%	7 100%	
		Total	13 7%	21 11%	19 10%	14 8%	26 14%	4 2%	23 13%	63 34%	183 100%	
	Adoption Return	DOG	6 4%	26 19%	3 2%	11 8%	16 11%	1 1%	33 24%	44 31%	140 100%	
		CAT	5 8%	4 6%	8 12%	5 8%	5 8%	0 0%	15 23%	24 36%	66 100%	
		Others	0 0%	0 0%	0 0%	1 100%	0 0%	0 0%	0 0%	0 0%	1 100%	
		Total	11 5%	30 14%	11 5%	17 8%	21 10%	1 0%	48 23%	68 33%	207 100%	
	Animal Remains Disposal	DOG	9 19%	4 8%	3 6%	1 2%	9 19%	1 2%	6 13%	15 31%	48 100%	
		CAT	7 11%	15 23%	4 6%	3 5%	8 13%	2 3%	10 16%	15 23%	64 100%	
		Others	9 13%	4 6%	3 4%	2 3%	9 13%	1 1%	14 21%	26 38%	68 100%	
		Total	25 14%	23 13%	10 6%	6 3%	26 14%	4 2%	30 17%	56 31%	180 100%	
	Transfer	DOG	1 100%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 100%
		CAT	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 100%	1 100%	
		Total	1 50%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 50%	2 100%	
	Total			298 6%	650 13%	228 5%	170 4%	764 16%	95 2%	466 10%	2,163 45%	4,834 100%

CONFIDENTIAL REPORT FOR INTERNAL USE BY SAN LUIS OBISPO COUNTY HEALTH AGENCY

Jurisdiction Service Report

Count Summary

7/1/2012 to 6/30/2013

			Arroyo Grande	Atascadero	Grover Beach	Morro Bay	Paso Robles	Pismo Beach	SLO City	Unincorporated	Total
Shelter Outcome Service	Redemption (Return to Owner)	DOG	42 7%	77 13%	38 6%	37 6%	57 10%	11 2%	107 18%	220 37%	589 100%
		CAT	3 4%	8 10%	8 10%	7 9%	8 10%	7 9%	18 22%	23 28%	82 100%
		Others	0 0%	0 0%	0 0%	0 0%	1 100%	0 0%	0 0%	0 0%	1 100%
		Total	45 7%	85 13%	46 7%	44 7%	66 10%	18 3%	125 19%	243 36%	672 100%
	Adoption	DOG	74 7%	116 11%	35 3%	29 3%	177 16%	16 1%	108 10%	536 49%	1,091 100%
		CAT	46 5%	139 16%	42 5%	43 5%	175 20%	15 2%	58 7%	357 41%	875 100%
		Others	9 11%	16 19%	0 0%	3 4%	2 2%	0 0%	14 17%	39 47%	83 100%
		Total	129 6%	271 13%	77 4%	75 4%	354 17%	31 2%	180 9%	932 45%	2,049 100%
	Rescue	DOG	17 9%	19 10%	4 2%	5 3%	31 16%	3 2%	14 7%	96 51%	189 100%
		CAT	19 5%	68 19%	17 5%	9 3%	82 23%	3 1%	31 9%	131 36%	360 100%
		Others	0 0%	0 0%	0 0%	1 13%	0 0%	0 0%	0 0%	7 88%	8 100%
		Total	36 6%	87 16%	21 4%	15 3%	113 20%	6 1%	45 8%	234 42%	557 100%
	Euthanasia	DOG	19 7%	43 15%	25 9%	7 2%	45 16%	0 0%	24 8%	123 43%	286 100%
		CAT	13 4%	68 19%	21 6%	18 5%	72 20%	6 2%	27 8%	132 37%	357 100%
		Others	3 1%	2 1%	0 0%	3 1%	3 1%	0 0%	8 3%	249 93%	268 100%
		Total	35 4%	113 12%	46 5%	28 3%	120 13%	6 1%	59 6%	504 55%	911 100%
	Died, Missing, Escaped	DOG	0 0%	1 7%	1 7%	0 0%	5 33%	0 0%	0 0%	8 53%	15 100%
		CAT	1 3%	7 18%	2 5%	1 3%	9 23%	0 0%	1 3%	19 48%	40 100%

CONFIDENTIAL REPORT FOR INTERNAL USE BY SAN LUIS OBISPO COUNTY HEALTH AGENCY

Jurisdiction Service Report

Count Summary

7/1/2012 to 6/30/2013

			Arroyo Grande	Atascadero	Grover Beach	Morro Bay	Paso Robles	Pismo Beach	SLO City	Unincorporated	Total	
Shelter Outcome Service	Died, Missing, Escaped	Others	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	2 7%	28 93%	30 100%	
		Total	1 1%	8 9%	3 4%	1 1%	14 16%	0 0%	3 4%	55 65%	85 100%	
	Relocated, Transferred	DOG	34 8%	57 14%	19 5%	10 2%	55 13%	11 3%	75 18%	150 36%	411 100%	
		CAT	5 6%	9 11%	8 10%	4 5%	7 8%	4 5%	21 25%	26 31%	84 100%	
		Others	0 0%	0 0%	0 0%	0 0%	0 0%	1 3%	0 0%	30 97%	31 100%	
		Total	39 7%	66 13%	27 5%	14 3%	62 12%	16 3%	96 18%	206 39%	526 100%	
	Remains Disposal	DOG	13 14%	12 13%	4 4%	1 1%	18 20%	1 1%	10 11%	32 35%	91 100%	
		CAT	20 8%	62 25%	18 7%	7 3%	49 20%	5 2%	23 9%	67 27%	251 100%	
		Others	21 10%	20 9%	12 5%	3 1%	31 14%	18 8%	37 17%	77 35%	219 100%	
		Total	54 10%	94 17%	34 6%	11 2%	98 17%	24 4%	70 12%	176 31%	561 100%	
	Total			339 6%	724 14%	254 5%	188 4%	827 15%	101 2%	578 11%	2,350 44%	5,361 100%

Jurisdiction Service Report

Count Summary

7/1/2012 to 6/30/2013

		Arroyo Grande	Atascadero	Grover Beach	Morro Bay	Paso Robles	Pismo Beach	SLO City	Unincorporated	Total
License Sold	LIC	229 10.9%	245 11.6%	109 5.2%	51 2.4%	366 17.4%	45 2.1%	230 10.9%	833 39.5%	2108 100.0%
	LIC DUP	5 6.8%	10 13.5%	2 2.7%	4 5.4%	3 4.1%	3 4.1%	16 21.6%	31 41.9%	74 100.0%
	LIC SN	1349 12.0%	1359 12.1%	422 3.8%	541 4.8%	1766 15.8%	326 2.9%	1478 13.2%	3959 35.3%	11200 100.0%
	LIC SN 3YR	464 14.4%	405 12.5%	147 4.6%	156 4.8%	431 13.3%	90 2.8%	525 16.3%	1011 31.3%	3229 100.0%
	LIC SR	218 13.9%	153 9.8%	52 3.3%	91 5.8%	229 14.6%	72 4.6%	193 12.3%	557 35.6%	1565 100.0%
	Total	2265 12.5%	2172 11.9%	732 4.0%	843 4.6%	2795 15.4%	536 2.9%	2442 13.4%	6391 35.2%	18176 100.0%

Jurisdiction Service Report

Count Summary

7/1/2012 to 6/30/2013

Field Service		Arroyo Grande	Atascadero	Grover Beach	Morro Bay	Paso Robles	Pismo Beach	SLO City	Unincorporated	Total
Stray, Ill/Injured	DOG	3 4%	16 22%	1 1%	1 1%	12 16%	2 3%	7 10%	31 42%	73 100%
	CAT	4 4%	27 25%	5 5%	3 3%	28 25%	0 0%	5 5%	38 35%	110 100%
	Others	3 8%	5 13%	2 5%	2 5%	5 13%	0 0%	8 21%	13 34%	38 100%
	Total	10 5%	48 22%	8 4%	6 3%	45 20%	2 1%	20 9%	82 37%	221 100%
Stray, Aggressive	DOG	4 2%	35 14%	7 3%	5 2%	25 10%	0 0%	36 14%	146 57%	258 100%
	CAT	0 0%	0 0%	1 100%	0 0%	0 0%	0 0%	0 0%	0 0%	1 100%
	Total	4 2%	35 14%	8 3%	5 2%	25 10%	0 0%	36 14%	146 56%	259 100%
Stray, Routine	DOG	174 7%	311 13%	111 5%	51 2%	378 15%	38 2%	204 8%	1,180 48%	2,447 100%
	CAT	13 2%	126 23%	24 4%	10 2%	114 20%	7 1%	18 3%	245 44%	557 100%
	Others	0 0%	7 16%	2 4%	2 4%	8 18%	2 4%	7 16%	17 38%	45 100%
	Total	187 6%	444 15%	137 4%	63 2%	500 16%	47 2%	229 8%	1,442 47%	3,049 100%
Investigation, Cruelty or Neglect	DOG	41 7%	53 9%	29 5%	23 4%	83 14%	5 1%	69 12%	281 48%	584 100%
	CAT	4 14%	8 28%	0 0%	0 0%	4 14%	1 3%	2 7%	10 34%	29 100%
	Others	1 4%	11 42%	0 0%	0 0%	2 8%	0 0%	0 0%	12 46%	26 100%
	Total	46 7%	72 11%	29 5%	23 4%	89 14%	6 1%	71 11%	303 47%	639 100%
Investigation, Other	DOG	124 7%	245 14%	89 5%	52 3%	281 16%	46 3%	201 12%	701 40%	1,739 100%
	CAT	0 0%	5 31%	0 0%	0 0%	4 25%	1 6%	0 0%	6 38%	16 100%

Jurisdiction Service Report

Count Summary

7/1/2012 to 6/30/2013

		Arroyo Grande	Atascadero	Grover Beach	Morro Bay	Paso Robles	Pismo Beach	SLO City	Unincorporated	Total
Investigation, Other	Others	2 9%	2 9%	2 9%	0 0%	4 17%	0 0%	4 17%	9 39%	23 100%
	Total	126 7%	252 14%	91 5%	52 3%	289 16%	47 3%	205 12%	716 40%	1,778 100%
Animal Bite Report and Quarantine	DOG	83 8%	100 10%	37 4%	67 7%	114 11%	21 2%	126 12%	472 46%	1,020 100%
	CAT	1 1%	15 13%	6 5%	7 6%	13 11%	3 3%	14 12%	55 48%	114 100%
	Others	0 0%	1 13%	0 0%	0 0%	0 0%	0 0%	0 0%	7 88%	8 100%
	Total	84 7%	116 10%	43 4%	74 6%	127 11%	24 2%	140 12%	534 47%	1,142 100%
Dead Animal Pick-up	DOG	9 7%	26 20%	1 1%	4 3%	19 15%	0 0%	9 7%	60 47%	128 100%
	CAT	24 9%	69 25%	27 10%	5 2%	54 19%	1 0%	24 9%	75 27%	279 100%
	Others	17 7%	12 5%	15 6%	8 3%	32 12%	9 3%	49 19%	117 45%	259 100%
	Total	50 8%	107 16%	43 6%	17 3%	105 16%	10 2%	82 12%	252 38%	666 100%
Owned Animal Pick-Up	DOG	0 0%	2 25%	0 0%	0 0%	1 13%	0 0%	0 0%	5 63%	8 100%
	CAT	0 0%	2 67%	0 0%	0 0%	0 0%	0 0%	0 0%	1 33%	3 100%
	Others	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 100%	1 100%
	Total	0 0%	4 33%	0 0%	0 0%	1 8%	0 0%	0 0%	7 58%	12 100%
Permit Inspection or Investigation	DOG	33 5%	89 14%	20 3%	10 2%	39 6%	0 0%	60 9%	382 60%	633 100%
	CAT	0 0%	3 75%	0 0%	0 0%	1 25%	0 0%	0 0%	0 0%	4 100%
	Others	0 0%	0 0%	1 14%	0 0%	0 0%	0 0%	2 29%	4 57%	7 100%

CONFIDENTIAL REPORT FOR INTERNAL USE BY SAN LUIS OBISPO COUNTY HEALTH AGENCY

Jurisdiction Service Report

Count Summary

7/1/2012 to 6/30/2013

		Arroyo Grande	Atascadero	Grover Beach	Morro Bay	Paso Robles	Pismo Beach	SLO City	Unincorporated	Total
Permit Inspection or	Total	33 5%	92 14%	21 3%	10 2%	40 6%	0 0%	62 10%	386 60%	644 100%
Random Patrol (Officer Initiated)	DOG	254 6%	522 13%	140 4%	171 4%	404 10%	150 4%	573 15%	1,700 43%	3,914 100%
	CAT	0 0%	1 50%	0 0%	1 50%	0 0%	0 0%	0 0%	0 0%	2 100%
	Others	4 5%	10 13%	5 6%	4 5%	8 10%	2 3%	10 13%	37 46%	80 100%
	Total	258 6%	533 13%	145 4%	176 4%	412 10%	152 4%	583 15%	1,737 43%	3,996 100%
Agency Assist (PD, Fire, Etc.)	DOG	12 7%	21 12%	10 6%	3 2%	21 12%	6 3%	22 13%	78 45%	173 100%
	CAT	4 44%	1 11%	0 0%	0 0%	1 11%	1 11%	0 0%	2 22%	9 100%
	Others	1 8%	0 0%	0 0%	2 15%	3 23%	0 0%	3 23%	4 31%	13 100%
	Total	17 9%	22 11%	10 5%	5 3%	25 13%	7 4%	25 13%	84 43%	195 100%
Other	DOG	65 5%	127 10%	35 3%	119 9%	141 11%	38 3%	215 16%	576 44%	1,316 100%
	CAT	18 5%	38 11%	21 6%	24 7%	40 11%	17 5%	57 16%	137 39%	352 100%
	Others	7 3%	8 3%	4 2%	8 3%	14 6%	3 1%	145 60%	53 22%	242 100%
	Total	90 5%	173 9%	60 3%	151 8%	195 10%	58 3%	417 22%	766 40%	1,910 100%
Total		905 6%	1,898 13%	595 4%	582 4%	1,853 13%	353 2%	1,870 13%	6,455 44%	14,511 100%