

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: 21st Street Improvement Project
Change Order to Include Vine Street to Spring Street
DATE: March 5, 2013

NEEDS: For City Council to consider approving a change order to the construction contract for the 21st Street Improvement Project.

FACTS:

1. In December 2010 the State of California awarded the 21st Street Project with an Urban Greening Grant in the amount of \$993,000.
2. Project plans and bid documents were issued with a Base Bid for that portion from Spring Street to Riverside and a Bid Additive from Vine to Spring.
3. On January 15, 2013, City Council awarded the Base Bid contract to Raminha Construction.
4. Raminha's bid for the Bid Additive is \$498,205. In addition to Raminha's bid, the cost for construction management, construction staking, inspection and compaction testing would need to be funded for the work between Vine and Spring. Total allocation required is as follows:

Roadwork and landscaping (Raminha)	\$ 414,315
Sewer improvements (Raminha)	78,260
Water improvements (Raminha)	<u>5,630</u>
Subtotal	\$ 498,205
Construction administration (staking, compaction testing inspection)	40,000
Total	<u>\$ 538,205</u>

ANALYSIS &
CONCLUSION: Should City Council wish to allocate additional funds to complete the work between Vine and Spring, the allocation required would be funded as follows:

Supplemental Sales Tax revenue	\$ 454,315
Sewer Enterprise Fund	78,260
Water Enterprise Fund	<u>5,630</u>
Total	\$ 538,205

POLICY
REFERENCE: Sales Tax Revenue Road Repair Plan

FISCAL
IMPACT: As noted above, the additional allocation to the 21st Street Improvement Project (\$538,205) would be funded from a combination of anticipated Sales Tax revenue, and Sewer and Water Enterprise Funds.

OPTIONS:

- a. Adopt Resolution No. 13-xx authorizing:
- 1) allocation of \$538,205 to Budget No. 101.910.5452.688 as follows:

Sales Tax revenue	\$ 454,315
Sewer Enterprise Fund	78,260
Water Enterprise Fund	<u>5,630</u>
Total	\$ 538,205
 - 2) execution of a contract change order to Raminha Construction in the amount of \$498,205 for the work between Vine Street and Spring Street.
- b. Amend, modify, or reject the above option.

Prepared by: Ditas Esperanza, P.E., Capital Projects Engineer

Attachments: Resolution

RESOLUTION NO. 13-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES REGARDING
THE CONSTRUCTION CONTRACT FOR THE 21ST STREET IMPROVEMENT PROJECT

WHEREAS, the State of California awarded the 21st Street Project an Urban Greening Grant in the amount of \$993,000 in December 2010; and

WHEREAS, bid documents were issued with a Base Bid for that portion of work from Spring Street to Riverside, and a Bid Additive for work from Vine to Spring; and

WHEREAS, City Council awarded the Base Bid contract to Raminha Construction in January 2013; and

WHEREAS, the total cost to construct the Bid Additive portion from Vine to Spring would be \$538,205 (\$498,205 for construction per the bid of Raminha Construction, and \$40,000 for construction management, staking, inspection and compaction testing); and

WHEREAS, the \$498,205 in construction costs include roadwork and landscaping improvements (\$414,315), sewer improvements (\$78,260), and water improvements (\$5,630); and

WHEREAS, funds required to complete the work between Vine and Spring are available from Supplemental Sales Tax Revenue, the Sewer Enterprise Fund and the Water Enterprise Fund.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby allocate \$538,205 to the 21st Street Improvement Project (Budget No. 101.910.5452.688) from Supplemental Sales Tax Revenue (\$454,315), from the Sewer Enterprise Fund (\$78,260), and from the Water Enterprise Fund (\$5,630).

SECTION 2. The City Council does hereby authorize execution of a contract change order to Raminha Construction in the amount of \$498,205 for 21st Street Improvement work between Vine Street and Spring Street

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 5th day of March 2013 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

Duane Picanco, Mayor

Caryn Jackson, Deputy City Clerk