

TO: City Council
FROM: James L. App, City Manager
SUBJECT: City Goals Workshop
DATE: February 5, 2013

NEEDS: For the City Council to consider convening their biennial goal setting workshop/meeting on Saturday March 9, 2013.

- FACTS:
1. For nearly a decade, the City Council has set short-term goals every two years.
 2. Council goals are the foundation for City budgeting and staff actions.
 3. In December 2012, the Council requested short-term goal suggestions from community groups, advisory bodies, partner agencies and citizens.
 4. Historically, the Council convenes a special meeting/workshop to publicly consider and set biennial goals.
 5. The goal-setting workshop typically requires 5-6 hours.
 6. Saturday March 9 appears a feasible date for the meeting.

ANALYSIS &
CONCLUSION: Community and Councilmember goal options must be considered publicly. The level of interest, and range of options, is such that a special meeting of extended duration is needed. Saturday March 9 appears a viable date for this biennial meeting.

POLICY
REFERENCE: City Council practice.

FISCAL
IMPACT: Approximately \$1,000 from the General Fund; adequate funds are available.

- OPTIONS:
- A. City Council Schedule 9:00 am Saturday March 9, 2013 for the Biennial Goal Setting Workshop/Special Meeting.
 - B. Amend, Modify or Reject the Option Above.