

TO: James L. App, City Manager
FROM: Robert Burton, Acting Chief of Police
SUBJ: Supplemental Law Enforcement Service Fund
DATE: January 15, 2013

NEEDS: For the City Council to consider accepting up to \$100,000 from the California State Supplemental Law Enforcement Service Fund (SLESF) and approving an associated expenditure plan for all SLESF monies.

- FACTS:**
1. The City of Paso Robles continues to receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund (SLESF) each fiscal year, which has been spent on miscellaneous front line law enforcement equipment and infrastructure.
 2. During fiscal year 2013, it is anticipated that the City of Paso Robles will again receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund. The funding is expected to be distributed by the State on a quarterly basis with a possible mid-term review to cease funding if necessary.
 3. Existing law requires the County Auditor to allocate all monies received from the Supplemental Law Enforcement Services Fund (SLESF) within 30 days of deposit of those monies.
 4. With receipt of the FY 2013 SLESF funding, the City will have just over \$150,000 set aside to enhance the Police Department's Public Safety Center security system, initiate a renovation to the Police Department firing range, and complete the Departments electronic citation project. In addition, the funds will be used to purchase other needed Department equipment. (Attachment "A")
 5. A noticed public hearing must be held with public comment allowed, either written or oral, regarding the proposed use of these grant funds. This will be accomplished at the regularly scheduled City Council meeting during review of this staff report. Public comment will be invited.

**ANALYSIS &
CONCLUSION:**

The Paso Robles Police Department will accumulate just over \$150,000 in funds from the California State Supplemental Law Enforcement Service Funds (SLESF) if the entire \$100,000 is received this fiscal year. Existing monies will be used to enhance the Police Department's Public Safety Center security system. New funds will be used to initiate renovations to the Police Department's firing range and to finish outfitting the police fleet with electronic citation units. Additional needed equipment will be purchased for

officer safety and to assist with resource deployment. (See Attachment "A").

The Police Department will make equipment purchases as funds are deposited. Where listed items exceed the amount of a quarterly deposit, funds will be held until satisfactory deposits have been received to cover the entire cost of an item before the purchase is authorized.

**POLICY
REFERENCE:**

None

**FISCAL
IMPACT:**

Up to \$100,000 to fund #117-210-5235-136 for expenditures on miscellaneous front line law enforcement equipment / infrastructure for the Paso Robles Police Department as identified in "Attachment A."

OPTIONS:

- a. Adopt Resolution No. 13-xx accepting the California State Supplemental Law Enforcement Service funds available in fiscal year 2012/13 and approving the outlined expenditure plan.
- b. Amend, modify, or reject the above option.

ATTACHMENT "A"

FUNDING SOURCE	ITEM	TOTAL COST
FY 2013 SLESF	Firing Range Improvements	\$50,000
	Electronic Citation Equipment	\$33,000
	Dispatcher Workstations	\$15,000
	ANSI Certified Traffic Safety Vests	\$2,000
FY 2012 SLESF	PSC Security System Upgrades	\$50,000
TOTAL		\$150,000

RESOLUTION NO. 13-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL LAW ENFORCEMENT
SERVICE FUNDS FOR THE PURCHASE OF EQUIPMENT, TECHNOLOGY &
SERVICES SUPPORTING THE FRONTLINE LAW ENFORCEMENT MISSION

WHEREAS, the City of El Paso de Robles Police Department is eligible for funds up to \$100,000 from the Supplemental Law Enforcement Service Funds; and

WHEREAS, the San Luis Obispo County Auditor has notified the City of a potential \$100,000 maximum award to be received by the City of El Paso de Robles in fiscal year 2012/13; and

WHEREAS, the monies received from the Supplemental Law Enforcement Service Funds are for the purpose of budgeting personnel, infrastructure, programs and/or equipment; and

WHEREAS, with the acceptance of the above described SLESF funds, the police department plans to purchase a variety of specified front line law enforcement equipment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize acceptance of Supplemental Law Enforcement Service Funds in the amount of \$100,000 (maximum) and approves the associated expenditure plan for fiscal year 2013.

BE IT ALSO RESOLVED, that Council approves a one-time budget appropriation from the SLESF grant fund in the amount of \$100,000 to budget account 117-210-5235-136 to fund purchases identified in the expenditure plan.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 15th day of January 2013 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Duane Picanco, Mayor

ATTEST:

Caryn Jackson, Deputy City Clerk