

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: 21st Street Improvements
DATE: October 16, 2012

NEEDS: For City Council to authorize contracts for the 21st Street Improvements project.

- FACTS:**
1. In December 2010, the State of California Strategic Growth Council awarded the 21st Street Project with an Urban Greening Grant in the amount of \$993,000.
 2. Plans and specifications have been prepared and will advertise for bid in late October.
 3. On September 18, 2012, City Council adopted Resolution No. 12-159 allocating a construction budget in the amount of \$2,795,000.
 4. In order to move forward to construction, staff is requesting that City Council authorize the City Manager to enter into contracts for the following services (all services are covered in the \$2,795,000 budget):
 - a) PG&E services to provide installation and materials for ornamental lights and undergrounding of overhead utilities. Amount: \$184,046.66
 - b) Construction engineering services to review and respond to Requests for Information, provide review of material submittals, and respond to clarifications of design (Cannon). Amount: \$40,900.00
 - c) Construction management services to provide day to day construction and inspection of project, coordinate with utilities, monitor all work during construction, and insure that the contractor's work meets specifications and complies with storm water regulations, and City Standards & Specifications (Cannon). Amount: \$186,650.00
 - d) Soils engineering services for consultation and materials testing, compaction testing of pipeline backfill, road subgrade, wall backfill testing, and pavement nuclear density testing (Earth Systems). Amount: \$38,220.50

Note: Cannon provided design services and Earth Systems provided preliminary geotechnical work during design.

ANALYSIS &

CONCLUSION: As noted, the project will advertise for bid in late October and work could begin by early 2013.

POLICY

REFERENCE: Resolution No. 12-159 allocating the construction budget of \$2,795,000, under Budget No. 111.910.5252.688.

FISCAL

IMPACT:

A project budget of \$2,795,000 has been allocated. Services listed under the options section are included in the project budget.

OPTIONS:

a. Authorize the City Manager to enter into contracts for the 21st Street Improvements project as follows:

PG&E	\$ 184,046.66
Cannon, engineering support	40,900.00
Cannon, construction management	186,650.00
Earth Systems Pacific	38,220.50

b. Amend, modify, or reject the above option.

Prepared by:

Ditas Esperanza, P.E., Capital Projects Engineer

Attachments: