

TO: James L. App, City Manager  
FROM: Jim Throop, Director of Administrative Services  
SUBJECT: Approval of PTMISEA Grant Application  
DATE: May 1, 2012

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Needs: For the City Council to consider an application for funds under the State's PTMISEA Grant System.

- Facts:
1. In November 2006, the voters of California approved Proposition 1B, which established \$20 billion in funding for transportation projects, the Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA). A portion of this funding is allocated specifically for Transit Safety and Security Capital projects.
  2. SLOCOG is administering the program for SLO County.
  3. Approval of applications by the Governing body of the applying agency is part of the application process.
  4. Funds from PTMISEA's Safety and Security program would be used to purchase on-board security cameras for the City's transit fleet.

Analysis &

Conclusion: The Transit Coordinator for the City of Paso has prepared an application for a transit project to be funded under the PTMISEA Safety and Security program.

The project for which funding is being sought is the purchase of on-board security cameras for the City's transit fleet. The cameras will be installed in existing fleet vehicles, and subsequently purchased vehicles will include compatible cameras. A free demonstration model will first be tried to insure the workability of the camera system. The cameras are expected to help to deter vandalism on the vehicles, and also record any accidents or altercations.

The SLOCOG board has approved a recommended slate of projects, which includes the security camera for Paso Robles.

The funding being sought for this project is \$15,000.

Fiscal

Impact: The project is expected to be paid for entirely through PTMISEA Safety and Security funds, so no other transit funds will be impacted by this project. Potential savings though reduced property damage and liability.

Options:

- a. That the Council adopt the attached resolution approving the application for PTMISEA funding; or
- b. Amend, modify, or reject the above option.

Attachments:

Attachment 1: Prop 1B Safety and Security Grant application  
Attachment 2: Resolution

Attachment 1

**FY 2011/12 Project Nomination Application**  
**Proposition 1B "Safety & Security" Grant Program**  
**~ \$213K in "Safety & Security" Available**

**1. Name and Contact:**

Name of Project: On-board Transit Security Cameras

Jurisdiction: City of Paso Robles

Contact Person: Michael Seden-Hansen Phone #: (805) 237-3999

**2. Threshold Criteria (please explain):**

- a) **Board Approval:** Is the project supported by your agency's Governing Board? (Please attach approval resolution, meeting minutes, or the date approval is expected – must be prior to SLOCOG action.)

A City Council resolution approving the proposed project will be provided if the application is approved.

- b) **Public Transportation Capital; 10-Year Useful life:** Does the project result in a public transportation capital improvement that has a 10 year or more useful life?

While the vehicles into which the camera would be installed are rated for a 7-year useful life, the equipment can be transferred to other, newly purchased vehicles. Also, limited resources have delayed procurement of new vehicles and resulted in vehicles being kept in service beyond the 7-year span in the Paso Robles transit fleet.

- c) **Plan Consistency:** Is the project consistent with local and regional plans? (Short Range Transit Plan, Regional Transportation Plan, Long Range Transit Plan, etc.)

The transit plans do not specifically call for safety and security improvements, focusing instead on other operational issues. The 2010 triennial Performance audit called for improvements to fare security. By effecting a reduction in the cost associated with vandalism and unacceptable customer conduct, the security system would help to provide a smoother running and more efficient transit system, a goal consistent with the transit plans.

**3. Project Description (Please provide a written description with the funding request and project schedule with milestones).**

This project would be for the installation of security cameras and related equipment for recording and viewing, on board the transit vehicles in the City's fleet. The project should be completed within three months of funding being secured.

**Funding Request**

Fund Type	Total	Prior	11/12	12/13	13/14	14/15	15/16	PA&ED	PS&E	RW	CON
1.- Prop 1B	\$14,042		\$14,042								
2.- Prop 1B Local	\$958	\$958									
3.-											
4.-											
<b>TOTAL</b>	<b>\$15,000</b>	<b>\$958</b>	<b>\$14,042</b>								

(Double click on table to activate cells.)

**4. Evaluation Criteria (60 Points):**

**a) Need for the Project (give rationale): 15 points**

What are the benefits of this project? Are they local? regional? multi-regional? Please describe how this transit capital project benefits transit users.

The benefit of this project is to improve safety and security on board the transit fleet, The benefit are for the local transit system, through improved safety, reduced property damage, and reduced liability.

**b) Safety and Security Improvements: 10 points**

Does the project mitigate an existing safety and/or security deficiency?

Currently there is no on-board security system for the city's transit fleet, limiting the ability of infractions against property and safety to be detected.

**c) Cost-Effectiveness of the Project: 10 points**

Please describe how the project meets industry standards for effectiveness. Is the project economical? Does it save operating costs or increase them?

This project would have minimal impact on operational costs. Potential savings from the prevention of losses due to vandalism and a reduction in liability could be realized through this project.

**d) Project Readiness: 10 points**

Is the project "ready to go"? Is environmental clearance secured?

Environmental clearance is not needed for this project. The project can proceed as soon as the application is approved and funding is received.

**e) Local Match/Leverage: 15 points**

Identify source(s) of matching funds (if applicable).     N/A    

To what degree are other funding resources complementing the project?

100% (1:1) = 15 points

≥50% = 10 points,

<50% = **up to 4 points.**

Are other "public transit" funding sources (TDA, FTA) being fully utilized to advance this project?

All TDA funds are being utilized for transit operation and capital expenses at the current time, as are all Federal 5307 funds.

**Additional Criteria (no points):**

SLOCOG will use additional criteria for funding consideration once scoring is complete.

- a) **Equitability:** Does it provide an equitable distribution of funds? Is it fair to all concerned? If not, modify to ensure a fair distribution of funding.
  
- b) **Funding Suitability:** Is the project better suited for other transit funding (TDA, Federal)?

Signature: Michael Selin-Hansen Date: 2/3/12

Please fill out a separate form for each project and return to SLOCOG via Email to [tgillham@slocog.org](mailto:tgillham@slocog.org) by Friday February 3<sup>rd</sup> at 4:00 p.m. (must be followed by originals).

RESOLUTION NO. 12-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES  
APPROVING THE APPLICATION FOR PUBLIC TRANSPORTATION  
MODERNIZATION, IMPROVEMENT AND SERVICE ENHANCEMENT ACCOUNT  
(PTMISEA) GRANT FUNDS

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WHEREAS, Proposition 1B, passed by the voters of the State of California in November of 2006 established a funding source, PTMISEA, for transit capital projects; and

WHEREAS, the San Luis Obispo Council of Governments (SLOCOG) is administering the application process for these funds within San Luis Obispo County; and

WHEREAS, grant funding was applied for through the "Safety and Security" program for the capital projects of purchasing on-board security cameras for vehicles in the Paso Robles fleet; and

WHEREAS, the approval by the Governing Body of the agency submitting the grant application is sought as part of the application process,

THEREFORE BE IT HEREBY RESOLVED by the City Council of the City of El Paso de Robles approves the application for PTMISEA Transit Safety and Security capital project funding for the City of El Paso de Robles.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 1<sup>st</sup> day of May, 2012 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

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Duane Picanco, Mayor

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Caryn Jackson, Deputy City Clerk