

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Charolais Corridor Drainage Restoration & Trail Project
DATE: March 20, 2012

NEEDS: For City Council to authorize staff to extend the Charolais Corridor Drainage Restoration Project to the east, and allocate additional funds for the extension.

- FACTS:
1. On September 1, 2010, City Council authorized staff to submit an application to the State Natural Resources Agency for an Environmental Enhancement and Mitigation Program (EEMP) grant. The grant amount is \$350,000 with a required match amount from Park Development Fund of \$150,000, for a total budget of \$500,000.
 2. The project area funded by the grant is the Charolais corridor between South River Road and the Salinas River. The scope of the EEMP grant is to design and construct a resource land restoration project that includes restoration of storm water drainage improvements and a multi-use trail (west of South River Road).
 3. On February 21, 2012, City Council adopted the final design for the project and authorized staff to prepare plans and specifications to advertise for bids.
 4. The City recently purchased the northeast corner of South River Road and Charolais.
 5. Staff prepared preliminary design and cost estimates to extend the Charolais Road project to the eastside of South River Road along the frontage of the northeast corner of Charolais/South River Road property.

ANALYSIS &
CONCLUSION: The cost to extend the Charolais project to the east is estimated at \$40,000. By installing this easterly extension, the City would have a continuous safe pedestrian/bike pathway (approximately 3 miles) from Charolais Road at its connection to Creston Road to Navajo Road and beyond to 13th Street (upon completion of another grant-funded segment between Navajo and 13th where construction is estimated to begin summer of 2012).

POLICY
REFERENCE: EEMP grant contract

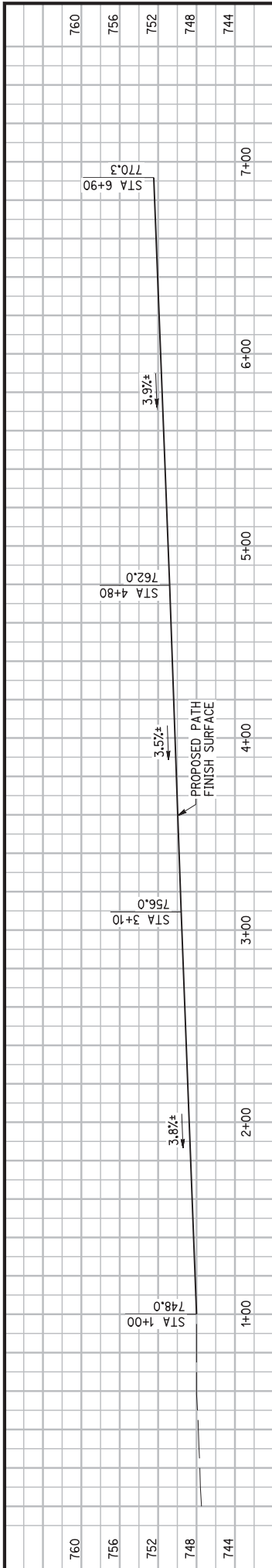
FISCAL

IMPACT: Allocation of \$40,000 from the Park Development Fund will be required. The balance in the Park Development Fund on February 29, 2012 was \$1,853,900.

- OPTIONS:
- a. Adopt Resolution No. 12-xx authorizing staff to extend the Charolais Road project to the east, and allocating \$40,000 to Budget No. 216.910.5452.695 from the Park Development Fund.
 - b. Amend, modify, or reject the above option.

Prepared by: Ditas Esperanza, P.E., Capital Projects Engineer

Attachments: 1) Exhibit
2) Resolution



PROPOSED PATH PROFILE
HORIZ. AND VERT. SCALE: 1"=50'

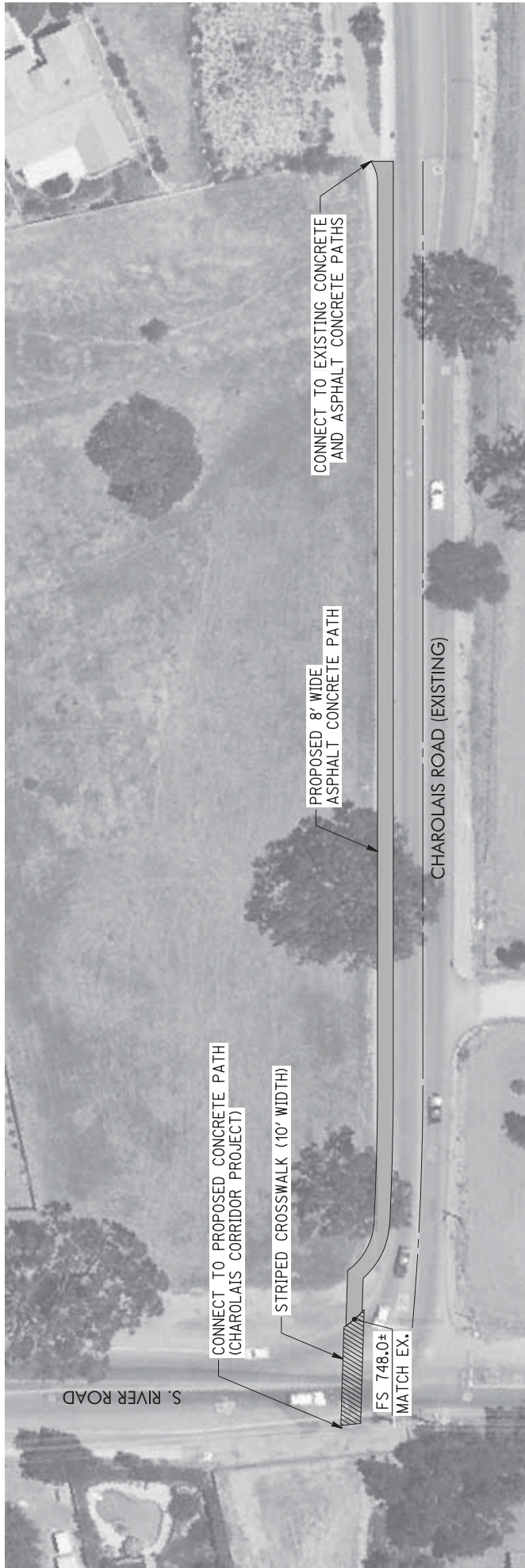


EXHIBIT
CHAROLAIS CORRIDOR EAST TRAIL EXTENSION
 PRELIMINARY LAYOUT
 WITH AERIAL PHOTO BACKGROUND

4-14-06C
 311 TANK FARM ROAD, SUITE 110
 SAN LUIS OBISPO, CA 94901
 FAX 805.542.2022

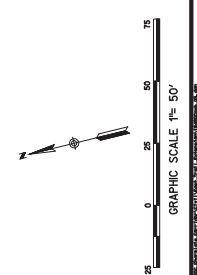
RICK
 CONSULTING ENGINEERS

DATE: 02-MAR-2012

SHEET 1 OF 1

- NOTES**
1. HORIZONTAL AND VERTICAL ALIGNMENT OF PROPOSED PATHWAY TO MATCH AT BACK OF EXISTING ASPHALT CONCRETE CURB.
 2. STRUCTURAL SECTION OF PATHWAY TO BE DETERMINED BASED UPON SOIL CONDITIONS.

- LEGEND**
- ASPHALT CONCRETE SIDEWALK.
 - APPROXIMATE ROADWAY CENTERLINE



RESOLUTION NO. 12-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING EXTENSION OF THE CHAROLAIS CORRIDOR MULTI-USE
TRAIL & RESTORATION PROJECT AND ALLOCATING FUNDS

WHEREAS, City Council authorized staff on September 1, 2010 to submit an application to the State Natural Resources Agency for an EEMP grant; and

WHEREAS, the EEMP grant, approved by the California Transportation Commission on March 24, 2011, is to design and construct a resource land restoration project that includes restoration of Stormwater drainage improvements and a multi-use; and

WHEREAS, City Council adopted the final design for the project on February 21, 2012, and authorized staff to prepare plans and specifications to advertise for bids; and

WHEREAS, the City recently purchased the northeast corner of South River Road and Charolais Road, and prepared preliminary design and cost estimates to extend the Charolais Road project to the east along the frontage of the northeast corner of Charolais/South River Road property; and

WHEREAS, the easterly extension would provide a continuous safe pedestrian/bike pathway (approximately 3 miles) from Charolais Road at its connection to Creston to 13th Street, in accordance with the Bike Master Plan; and

WHEREAS, the EEMP grant amount is \$350,000 and the City's matching amount from the Park Development Fund is \$150,000 (for a total budget of \$500,000); and

WHEREAS, the additional cost to extend the Charolais project to the east is estimated at \$40,000; and

WHEREAS, the balance in the Park Development Fund on February 29, 2012 was \$1,853,900.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby authorize staff to extend the Charolais Road project to the east along the frontage of the northeast corner of Charolais/South River Road property.

SECTION 2. The City Council does hereby allocate \$40,000 to Budget No. 216.910.5452.695 from the Park Development Fund.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 20th day of March 2012 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Duane Picanco, Mayor

ATTEST:

Caryn Jackson, Deputy City Clerk