

**TO:** James L. App, City Manager

**FROM:** Lisa Solomon, Chief of Police

**SUBJ:** Supplemental Law Enforcement Service Fund

**DATE:** November 15, 2011

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**NEEDS:** For the City Council to consider accepting up to \$100,000 from the California State Supplemental Law Enforcement Service Fund (SLESF) and approving an associated expenditure plan for all SLESF monies.

**FACTS:**

1. The City of Paso Robles continues to receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund (SLESF) each fiscal year, which has been spent on miscellaneous front line law enforcement equipment.
2. During fiscal year 2012, it is anticipated that the City of Paso Robles will again receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund. The funding is expected to be distributed by the State on a quarterly basis with a possible mid-term review to cease funding if necessary.
3. Existing law requires the County Auditor to allocate all monies received from the Supplemental Law Enforcement Services Fund (SLESF) within 30 days of deposit of those monies. A modification to this law requires that before the County Auditor can disperse these funds, a copy of an approved expenditure plan from each legislative body be submitted to the Supplemental Law Enforcement Service Fund Oversight Committee for review and certification.
4. With receipt of the FY 2012 SLESF funding, the City will have just over \$140,000 set aside to enhance the Police Department's work flow processing with a CAD / RMS software upgrade. In addition, the funds will be used to purchase miscellaneous investigative and safety equipment. (Attachment "A")
5. The Police Department intends to modify part of its previously approved spending plan for FY 2011 due to the needed CAD / RMS software upgrade to run all Department related computer functions. As a result, a portion of the already approved front line equipment items will not be purchased.

6. A noticed public hearing must be held with public comment allowed, either written or oral, regarding the proposed use of these grant funds. This will be accomplished at the regularly scheduled City Council meeting during review of this staff report. Public comment will be invited.

**ANALYSIS &  
CONCLUSION:**

The Paso Robles Police Department will accumulate just over \$140,000 in funds from the California State Supplemental Law Enforcement Service Funds (SLESF) if the entire \$100,000 is received this fiscal year. These monies will be used to enhance workflow processing in the Police Department with a new CAD / RMS software upgrade. The new funds will be used for security upgrades for the Public Safety Center, miscellaneous investigative equipment and safety equipment to assist with resource deployment. (See Attachment "A").

The State of California has only committed approx. \$25,000 at this time. However, should the State of California commit any additional funds then they will be deposited quarterly, beginning retroactively to July 1, 2011. The Police Department will make equipment purchases as funds are deposited. Where listed items exceed the amount of a quarterly deposit, funds will be held until satisfactory deposits have been received to cover the entire cost of an item before the purchase is authorized.

**POLICY  
REFERENCE:**

None

**FISCAL  
IMPACT:**

Up to \$100,000 to fund #117-210-5235-136 for expenditures on miscellaneous front line law enforcement equipment for the Paso Robles Police Department as identified in "Attachment A."

**OPTIONS:**

- a. Adopt Resolution No. 11-xx accepting the California State Supplemental Law Enforcement Service funds available in fiscal year 2011/12 and approving the outlined expenditure plan.
- b. Amend, modify, or reject the above option.

## ATTACHMENT "A"

FUNDING SOURCE	ITEM	TOTAL COST
FY 2012 SLESF	PSC Security System Upgrades	\$50,000
	Miscellaneous Investigative Equipment	\$10,000
	Miscellaneous Range Supplies	\$5,000
	Tasers	\$5,000
	CAD / RMS Server for Software Upgrade	\$5,000
	Picture Link Software Upgrade	\$5,000
	Patrol Flashlights and Charging Stations	\$6,000
	Training / Strategic Planning Process	\$5,000
	Feniex Patrol Car System	\$3,000
	Telestaff Electronic Time Card Software	\$6,000
 FY 2011 SLESF	 EIS CAD / RMS Software Upgrade	 \$30,000
	GPS Vehicle Tracker	\$7,000
	Body Worn Digital Recorder Kit	\$3,000
 TOTAL		 \$140,000

RESOLUTION NO. 11-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL LAW ENFORCEMENT  
SERVICE FUNDS FOR THE PURCHASE OF EQUIPMENT, TECHNOLOGY &  
SERVICES SUPPORTING THE FRONTLINE LAW ENFORCEMENT MISSION

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WHEREAS, the City of El Paso de Robles Police Department is eligible for funds up to \$100,000 from the Supplemental Law Enforcement Service Funds; and

WHEREAS, the Supplemental Law Enforcement Oversight Committee has notified the City of a potential \$100,000 maximum award to be received by the City of El Paso de Robles in fiscal year 2011/12; and

WHEREAS, the monies received from the Supplemental Law Enforcement Service Funds are for the purpose of budgeting personnel, programs and/or equipment; and

WHEREAS, with the acceptance of the above described SLESF funds, the police department plans to purchase a variety of specified front line law enforcement equipment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize acceptance of Supplemental Law Enforcement Service Funds in the amount of \$100,000 (maximum) and approves the associated expenditure plan for fiscal year 2012.

BE IT ALSO RESOLVED, that Council approves a one-time budget appropriation from the SLESF grant fund in the amount of \$100,000 to budget account 117-210-5235-136 to fund purchases identified in the expenditure plan.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 15<sup>th</sup> day of November 2011 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

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Duane Picanco, Mayor

ATTEST:

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Caryn Jackson, Deputy City Clerk