

TO: James L. App, City Manager  
FROM: Doug Monn, Public Works Director  
SUBJECT: Surface Transportation Program Urban Apportionments  
DATE: November 1, 2011

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**NEEDS:** For City Council to consider allocating a budget using the urban apportionment of the Surface Transportation Program (STP) from the San Luis Obispo Council of Governments (SLOCOG).

**FACTS:**

1. SLOCOG notified the City that the urban apportionment of STP funds is available for the City's use (\$182,933).
2. At its October 4, 2011 meeting, City Council directed staff to use \$60,290 of the STP Grant towards the Union Road/Highway 46 East Project Study Report .
3. There is a remaining balance of \$122,643 from the STP Grant.

**ANALYSIS & CONCLUSION:** Options that City Council could consider for use of the remaining STP grant funds:

A. Refresh the pavement markings and stripes on the following streets:

Niblick Road – First to Creston	\$ 40,000
Goldenhill Road – Creston to Union	30,000
Union Road – 13th to Goldenhill	35,000
South River Road – Niblick to Charolais	<u>17,643</u>
Total	\$ 122,643

Note: Striping for 13th Street Bridge from Riverside Street to South River Road will be accomplished in conjunction with improvements at Highway 46 East and a wastewater main replacement to be done in this area.

B. Increase the Street Maintenance Division's budget by 50% for potholing by outsourcing:

Labor	\$ 70,000
Truck	20,000
Material	<u>29,000</u>
Total	\$ 119,000

C. Perform street maintenance using the City's "10 Year Maintenance Plan" (see attached):

21st Street.....will be completed with the 21st Street  
grant-funded program  
10th Street .....completed last year  
Sherwood.....cost exceeds grant  
12th Street .....Vine to Fresno (\$102,858) use current  
available STP grant

**POLICY  
REFERENCE:**

None

**FISCAL  
IMPACT:**

There will be no impact to the General Fund for this work.

**OPTIONS:**

- a. Adopt Resolution No. 11-xx to
  - 1) direct staff to notify SLOCOG of its intent to use its \$122,643 urban apportionment of the STP Grant for either:
    - a) pavement refreshing as noted above;
    - b) addition to pothole budget as noted above;
    - c) street maintenance for 12th Street – Vine to Fresno.
  - 2) allocate a budget of \$122,600 for Project No. 111-310-5224-393.
- b. Amend, modify, or reject the above option.

Prepared by:

Ditas Esperanza, P.E., Capital Projects Engineer

Attachments:

Resolution

RESOLUTION NO. 11-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
REGARDING APPORTIONMENT AND USE OF SURFACE TRANSPORTATION  
PROGRAM (STP) FUNDS FOR STREET STRIPING AND MARKINGS

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WHEREAS, the San Luis Obispo Council of Governments (SLOCOG) notified the City that the urban apportionment of Surface Transportation Program (STP) funds is available for the City's use (in the amount of \$182,933); and

WHEREAS, at its October 4, 2011 meeting, City Council directed staff to use \$60,290 of the STP Grant towards the Union Road/Highway 46 East Project Study Report (PSR); and

WHEREAS, there is a remaining balance of \$122,643 from the STP Grant; and

WHEREAS, three options were considered by City Council for use of the remaining STIP grant:

- (1) Refresh pavement markings and stripes;
- (2) Increase the potholing budget for street maintenance;
- (3) Rehabilitate 12th Street from Vine Street to Fresno Street.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby direct staff to notify SLOCOG of its intent to use its \$122,643 urban apportionment of the STP Grant.

SECTION 2. The City Council does hereby allocate a budget of \$122,600 for Project No. 111.310.5224.393.

SECTION 3. The City Council does hereby direct staff to prepare bid documents

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PASSED AND ADOPTED by the City Council of the City of Paso Robles this 1st day of November, 2011 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

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Duane Picanco, Mayor

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Caryn Jackson, Deputy City Clerk