

**TO:** City Council

**FROM:** James L. App, City Manager

**SUBJECT:** City Council's Biennial Goal Setting

**DATE:** February 1, 2011

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**NEEDS:** For the City Council to confirm changing the date of 2011 City Council goal setting workshop.

**FACTS:**

1. The City Council meets every other year to establish goals for the future.
2. In October 2010 the City Council expressed interest in reviewing goals in the Spring of 2011, but directed it be only a one-day (Saturday) and unfacilitated workshop.
3. Saturday March 12, 2011 was calendared, but presents conflicts. Saturday March 19 is suggested as a viable option.

**ANALYSIS &**

**CONCLUSION:** A new date is suggested to avoid schedule conflicts.

**POLICY**

**REFERENCE:** Council Goals; Fiscal Policy.

**FISCAL**

**IMPACT:** The Saturday workshop will require staff participation and support. Overtime costs will be kept at a minimum. Some minor costs for refreshments may also be incurred. Expenses would be appropriated from General Fund reserves.

**OPTIONS:**

- A. City Council Confirm Saturday, March 19 for Biennial Goal Setting Workshop.
- B. Amend, Modify, or Reject Option Above.