

**TO:** James L. App, City Manager

**FROM:** Lisa Solomon, Chief of Police

**SUBJ:** Supplemental Law Enforcement Service Fund

**DATE:** November 2, 2010

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**NEEDS:** For the City Council to consider accepting up to \$100,000 from the California State Supplemental Law Enforcement Service Fund (SLESF) and approving an associated expenditure plan for all SLESF monies.

**FACTS:**

1. The City of Paso Robles continues to receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund (SLESF) each fiscal year, which has been spent on miscellaneous front line law enforcement equipment.
2. During fiscal year 2011, it is anticipated that the City of Paso Robles will again receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund. The funding is expected to be distributed by the State on a quarterly basis with a possible mid-term review to cease funding if necessary.
3. Existing law requires the County Auditor to allocate all monies received from the Supplemental Law Enforcement Services Fund (SLESF) within 30 days of deposit of those monies. A modification to this law requires that before the County Auditor can disperse these funds, a copy of an approved expenditure plan from each legislative body be submitted to the Supplemental Law Enforcement Service Fund Oversight Committee for review and certification.
4. With receipt of the FY 2011 SLESF funding, the City will have just over \$200,000 set aside to complete the Police Department's mobile data automation project that is underway and to purchase miscellaneous investigative equipment, safety equipment and computer software. (Attachment "A")
5. A noticed public hearing must be held with public comment allowed, either written or oral, regarding the proposed use of these grant funds. This will be accomplished at the regularly scheduled City Council meeting during review of this staff report. Public comment will be invited.

**ANALYSIS &  
CONCLUSION:**

The Paso Robles Police Department will accumulate just over \$200,000 in funds from the California State Supplemental Law Enforcement Service Funds (SLESF) if the entire \$100,000 is received this fiscal year. These monies will be used to complete the

mobile data automation project to integrate web services into the patrol car platform and enhance workflow processing in both the Communications Center and in the individual patrol cars. The new funds will be used for miscellaneous investigative equipment, safety equipment and computer software to assist with resource deployment. (See Attachment "A").

The State of California has only committed approx. \$25,000 at this time. However, should the State of California commit any additional funds then they will be deposited quarterly, beginning retroactively to July 1, 2010. The Police Department will make equipment purchases as funds are deposited. Where listed items exceed the amount of a quarterly deposit, funds will be held until satisfactory deposits have been received to cover the entire cost of an item before the purchase is authorized.

**POLICY**

**REFERENCE:**

None

**FISCAL**

**IMPACT:**

Up to \$100,000 to fund #117-210-5235-136 for expenditures on miscellaneous front line law enforcement equipment for the Paso Robles Police Department as identified in "Attachment A."

**OPTIONS:**

- a. Adopt Resolution No. 10-xx accepting the California State Supplemental Law Enforcement Service funds available in fiscal year 2010/11 and approving the outlined expenditure plan.
- b. Amend, modify, or reject the above option.

## ATTACHMENT "A"

FUNDING SOURCE	ITEM	TOTAL COST
FY 2011 SLESF	Law Enforcement Scheduling Software	\$25,000
	Body Worn Digital Recorder Kit	\$3,000
	Disguised Video Transmitter (DVD Player)	\$6,000
	GPS Vehicle Tracker	\$7,000
	Cell Phone / Hard Drive downloading Device	\$6,000
	Crime Scene Camcorder	\$500
	FLIR Thermal Vision Camera	\$6,000
	GPS Crime Scene Mapping Equipment	\$25,000
	PSC Security System Replacement Parts	\$15,000
	Remote GPS Locator	\$500
	SWAT Shield	\$2,000
	Radar Unit	\$4,000
	(Previously approved equipment)	
	Public Safety Database Automation & Mobile	
FY 2010 SLESF	Data Computer Workflow Solution	\$100,000
TOTAL		\$200,000

RESOLUTION NO. 10-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL LAW ENFORCEMENT  
SERVICE FUNDS FOR THE PURCHASE OF EQUIPMENT, TECHNOLOGY &  
SERVICES SUPPORTING THE FRONTLINE LAW ENFORCEMENT MISSION

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WHEREAS, the City of El Paso de Robles Police Department is eligible for funds up to \$100,000 from the Supplemental Law Enforcement Service Funds; and

WHEREAS, the Supplemental Law Enforcement Oversight Committee has notified the City of a potential \$100,000 maximum award to be received by the City of El Paso de Robles in fiscal year 2010/11; and

WHEREAS, the monies received from the Supplemental Law Enforcement Service Funds are for the purpose of budgeting personnel, programs and/or equipment; and

WHEREAS, with the acceptance of the above described SLESF funds, the police department plans to purchase a variety of specified front line law enforcement equipment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize acceptance of Supplemental Law Enforcement Service Funds in the amount of \$100,000 (maximum) and approves the associated expenditure plan for fiscal year 2011.

BE IT ALSO RESOLVED, that Council approves a one-time budget appropriation from the SLESF grant fund in the amount of \$100,000 to budget account 117-210-5235-136 to fund purchases identified in the expenditure plan.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 2<sup>nd</sup> day of November 2010 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

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Duane Picanco, Mayor

ATTEST:

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Lonnie Dolan, Deputy City Clerk