

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Transit American Recovery and Reinvestment Act (ARRA) Funded Projects
DATE: July 6, 2010

NEEDS: For City Council to consider accepting a Transit ARRA Grant and adopting a budget for the associated transit projects.

FACTS:

1. San Luis Obispo Council of Governments (SLOCOG) has programmed the following Transit ARRA Grants for the City:

a) Install bus shelters and benches	\$20,000
b) Install ADA improvements at bus stops	\$46,000
c) Install security lights at the transit yard (formerly leased to Hayward Lumber)	\$20,000
2. The ARRA grants need to be exhausted in a timely manner or the City could lose the funds.
3. The City must advance monies, covering the project costs, then ask for reimbursement for costs incurred equal to the grant amount.

ANALYSIS & CONCLUSION: In order to proceed with the work, staff requests that City Council adopt a budget for each of the projects listed above so that work can begin; staff will then request reimbursement for costs incurred.

POLICY REFERENCE: None

FISCAL IMPACT: There would be no long term fiscal impact to the City's budget. All work would be reimbursed by the ARRA grant.

OPTIONS:

- a. Accept Transit ARRA grant funds and establish a revenue line item 206-000-4618-295 (Fund 206 is Transit) in the amount of \$86,000 and adopt a budget for the three projects to account 206-910-5452-295 in the amount of \$86,000 as follows:

Passenger Shelters	\$20,000
ADA Improvements at Bus Stops	\$46,000
Transit Yard Security Lighting	\$20,000
- b. Amend, modify, or reject the above option.

Prepared by: Ditas Esperanza, P.E., Capital Projects Engineer

Attachments: Resolution

RESOLUTION NO. 10-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
ACCEPTING TRANSIT AMERICAN RECOVERY AND REINVESTMENT ACT GRANTS,
ADOPTING BUDGETS FOR THREE TRANSIT PROJECTS,
AND TRANSFERRING FUNDS TO THE PROJECT BUDGETS

WHEREAS, San Luis Obispo Council of Governments (SLOCOG) has programmed the following Transit ARRA Grants for the City:

- a) Install bus shelters and benches \$20,000
- b) Install ADA improvements at bus stops..... \$46,000
- c) Install security lights at the transit yard \$20,000; and

WHEREAS, the City must advance monies, covering the project costs, then ask for reimbursement for costs incurred equal to the grant amount.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby accept SLOCOG Transit ARRA Grants programmed for the City.

SECTION 2. The City Council does hereby establish a revenue line item 206-000-4618-295 in the amount of \$86,000.

SECTION 3. The City Council does hereby adopt a budget for the three projects to account 206-910-5452-295 in the amount of \$86,000 as follows:

- Passenger Shelters \$20,000
- ADA Improvements at Bus Stops..... \$46,000
- Transit Yard Security Lighting \$20,000

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 6th day of July 2010 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Duane Picanco, Mayor

ATTEST:

Meg Williamson, Deputy City Clerk