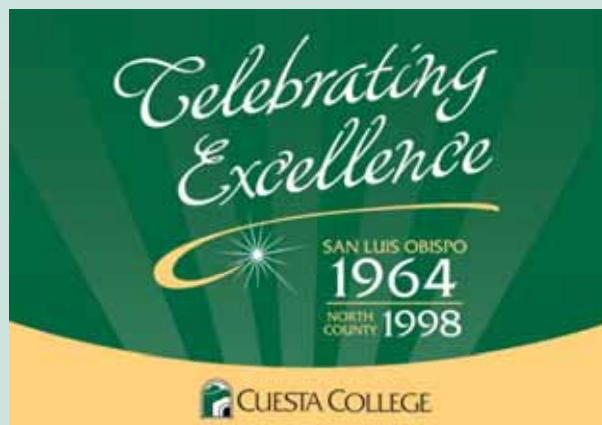




Paso Robles City Council Report

June 15, 2010





Challenges

- **Cuesta Budget Shortfall**

- 2009 – 2010 \$650,000 gap
- 2010 – 2011 \$1.1 million gap
- 2011 – 2012 \$2.1 million gap

- **Accreditation Sanctions**

- Fall 2008 Comprehensive visit – placed on Warning
- Fall 2009 Off schedule visit – placed on Probation

- **Strategic Planning**

- **Title IX Investigation**



Milestones

- **Opening of the Cultural and Performing Arts Center (CPAC)**
- **Foundation Endowment Surpasses \$12 million**
- **Breaking Ground for the North Campus Learning Resources Center (LRC)**



North County Campus

The Beginning

- **Opened fall 1998**
- **105 acres (82 East & 23 West)**
- **Monumental community and donor effort**
- **\$4.7 million private gifts**
- **1292 students, Fall 1998**
- **3 Modular Buildings**





North County Campus

Today

- **Fall 2010 – marks the 13th year of instruction**
- **3521 students, Spring 2010**
- **Fox Family Building – Allied Health Math and Science – completed Summer 2005**
- **Dale J. Schwartz Learning Resources Center under construction**
- **6 modular buildings**





Educational and Facilities Master Plan 2001-2011

- Student population projected to be at least 5,000 by 2015
 - *Spring 2009 end of semester student population = 4,013*
- Allied Health, Science and Math Building – est. instructional use 2005-2006
 - *Achieved – Completed in Summer 2005*



2001-2011 Master Plan Projections

- Learning Resources Center – est. instructional use 2007-2008
 - *State approval but previously unable to build due to high construction costs*
 - *Currently under construction*
- Trades and Technology Complex – est. instructional use 2007-2008
 - *State Approval for funding through June 2013*
 - *Currently - uncertain fiscal climate – inadequate building funding – bids lapsed*



NCC Learning Resources Center

Description

- Significant step in securing Cuesta College as a lasting regional resource
- Two story, 33,385 square foot building immediately adjacent to Fox Building
- Stucco exterior, steel frame construction, clock tower & photovoltaic roof mount
- Open architecture with floor to second story ceiling areas and natural lighting
- Library services area with book stacks, study areas, open computer lab & library lab/classroom



Description

continued

- Large lecture hall with 260 seat capacity
- Six multi-disciplinary classrooms
- Disabled Student Program and Services Office with extended testing room
- Student Success Tutoring Center
- Writing Lab & Math Lab
- Computer Services Office
- Professional Development Center
- Twenty faculty offices



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Additional NCC Facilities

- **Early Childhood Education Center**
 - *Final Project Proposal submitted April 15, 2005*

- **Humanities Complex**
 - *Final Project Proposal submitted May 1, 2006*



Degrees Available at North County Campus

- **CSU Transfer requirements/degree**
- **Associate of Arts Degrees**
 - Business Administration
 - Child Care & Development Teacher
 - Computer Applications/Office Administration
 - Criminal Justice
 - Culinary Arts
 - Family Studies/Human Services
 - Hospitality
 - Liberal Studies
 - Marketing
 - Psychology
- **All pre-requisites for R.N. program**





Certificates Available at North County Campus

- **Certificates of Achievement**
 - Administrative Assistant
 - Basic Skills
 - Business Administration
 - Child Care and Development Teacher
 - Computer Support Specialist
 - Culinary Arts
 - Hospitality
 - Licensed Vocational Nurse
 - Office Professional
 - Psychiatric Technician
 - Word Processing





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Adults with no College Degree (over age of 25)

Atascadero: 37% high school or less
33% some college, no degree
=70% with no college degree

Paso Robles: 45% high school or less
28% some college, no degree
= 73% with no college degree



City Support !

- Paso Robles Economic Strategy reference to the value of higher education
- North County Shuttle – transportation for students
- Annexation of college property
- Buena Vista Drive street improvements & intersection development
- Installation of Dallons Drive and related street improvements
- Utilities and water extended on Dallons Drive
- Light poles and landscaping installed on Dallons Drive



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Thank-you !

Paso Robles

**for your continued partnership
with Cuesta College!**