

TO: James L. App, City Manager
FROM: Ron Whisenand, Community Development Director
SUBJECT: 2007 Community Development Block Grant (CDBG) Program
DATE: June 1, 2010

Needs: For the City Council to make budget appropriations for two projects to be accomplished with \$52,000 in re-programmed 2010 Community Development Block Grant (CDBG) funds.

Facts: 1. At its meeting of March 4, 2010, the City Council adopted Resolution 10-028, which include a determination that the following activities are to be funded with \$52,000 in 2007 CDBG that were unused from the First 5 Demolition Project:

36 th Street Improvement for First 5 Center.....	\$35,000
Oak Street Handicapped Ramps	<u>\$17,000</u>
Total.....	\$52,000

2. Since adoption of Resolution 10-028, the City has completed the Handicapped Ramps project for \$15,254.35. This would allow the unused \$1,745.65 to be administratively transferred to the 36th Street Improvement Project.

Analysis and Conclusion: The attached resolution appropriates the re-programmed 2007 CDBG funds to the projects listed above.

Policy Reference: Federal regulations for the Community Development Block Grant Program

Fiscal Impact: Participation in the federal CDBG Program has involved and will continue to demand a commitment of staff resources. Utilizing CDBG funds for the allowable administrative expenses avoids adverse impacts on the City's General Fund.

Options: a. Adopt Resolution 10-XXX to appropriate \$52,000 in Re-Programmed 2007 CDBG funds.
b. Amend, modify or reject the foregoing option.

Prepared By:

Ed Gallagher
City Planner

Attachment: Resolution Appropriating \$52,000 in Re-Programmed 2007 CDBG Funds

RESOLUTION NO. 10-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES
APPROPRIATING \$52,000 IN REPROGRAMMED 2007 COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) FUNDS

WHEREAS, at its meeting of March 4, 2010, the City Council of the City of El Paso de Robles (City) adopted Resolution 10-028, which included a determination that the following activities were to be funded with \$52,000 in 2007 Community Development Block Grant (CDBG) funds that were unused from the First 5 Demolition Project:

36 th Street Improvement for First 5 Center	\$35,000
Oak Street Handicapped Ramps	<u>\$17,000</u>
Total.....	\$52,000

WHEREAS, since adoption of Resolution 10-028, the City has completed the Handicapped Ramps Project using only \$15,254.35 in 2007 CDBG funds; and

WHEREAS, the City Manager has administratively transferred \$1,745.65 from the Handicapped Ramps Project to the 36th Street Improvement Project; and

NOW, THEREFORE, BE IT RESOLVED, by City Council of the City of El Paso de Robles that a budget appropriation is approved for the \$52,000 in reprogrammed 2007 CDBG funds as follows:

- a. \$36,700 for the 36th Street Improvement Project is appropriated to Account No. 227-910-5452-548;
- b. \$15,300 for the Handicapped Ramps Project is appropriated to Account No. 227-910-5452-381.

ADOPTED by the City Council of the City of El Paso de Robles at a regular meeting of said Council held on the 1st day of June 2010 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Duane Picanco, Mayor

ATTEST:

Lonnie Dolan, Deputy City Clerk