

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: 46 East (aka Dual Lefts) Project
DATE: April 6, 2010

NEEDS: For City Council to consider accepting grants received for the 46 East project and adopting a construction budget.

FACTS:

1. In 2004 Caltrans approved a Project Study Report (PSR) to:
 - a) modify the 13th Street overcrossing over State Highway 101 by reconstructing the curb returns at Riverside and the concrete barriers on both sides of the overcrossing;
 - b) relocate the 16th Street off-ramp from Highway 101 to 17th Street;
 - c) install a new southbound onramp to Highway 101 at 17th Street;
 - d) add a second lane to the existing southbound State Route 101 entrance ramp at the State Route 101/46 East interchange;
 - e) re-stripe State Route 101/46 East traveled way to include a second left-turn lane from westbound 46 onto the southbound 101 ramp;
 - f) add a southbound auxiliary lane between Highway 46 and the new on/off ramps at 17th Street.
2. In 2007 Caltrans added the requirement that a ramp meter be installed at Spring Street/First Street onramp to Highway 101.
3. On April 2, 2008, the SLOCOG Board adopted the 2008 State Transportation Improvement Project (STIP) list in which the 101/46 East received funding for construction.
4. Caltrans has programmed Minor A funds for this project.
5. Plans, Specifications and Estimates (PS&E) are 95% complete. Caltrans is scheduled to approve the project in May 2010.
6. In order to secure the funding, the City needs to adopt a resolution accepting the grants and adopting a construction budget, which will be presented to the California Transportation Commission (CTC) at its meeting in June 2010.
7. Once the CTC allocates the grants, the project may be advertised for bids..

ANALYSIS &

CONCLUSION: Construction needs for the project are as follows.

Project costs:	Construction	\$ 9,300,000
	Contingency	1,000,000
	Construction Support <i>(staking, materials & compaction testing, fees, inspection)</i>	1,400,000
		<hr/> \$ 11,700,000

POLICY

REFERENCE: Adopted Circulation Element of the General Plan

FISCAL

IMPACT:	Funding needs:	\$ 11,700,000
	Funding sources:	
	STIP	\$ 9,060,000
	Minor A	1,000,000
	* Traffic Impact Fees	<u>1,640,000</u>
		\$ 11,700,000

** Note: There is a remaining balance of \$1,800,000 in Traffic Impact Fees available.*

OPTIONS:

- a. Adopt Resolution No. 10-xx
 - 1) accepting a STIP grant of \$9,060,000 and a Caltrans Minor A grant of \$1,000,000;
 - 2) authorizing a revenue line item budget of \$10,060,000 to 213.000.4617.000 and a corresponding budget appropriation to 213.910.5452.787;
 - 3) authorizing an additional budget appropriation of \$1,640,000 from Fund 213 – Traffic Impact Fee Reserves to Account No. 213.910.5452.787.
- b. Amend, modify, or reject the above option.

Prepared by: Ditas Esperanza, P.E., Capital Projects Engineer

Attachments: Resolution

RESOLUTION NO. 10-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
ACCEPTING GRANT FUNDS, ADOPTING A BUDGET, AND AUTHORIZING
FUND TRANSFERS FOR THE 46 EAST PROJECT

WHEREAS, in 2004 a Project Study Report (PSR) was approved by Caltrans to (a) modify the 13th Street overcrossing over State Highway 101 by reconstructing the curb returns at Riverside and the concrete barriers on both sides of the overcrossing, (b) relocate the 16th Street off-ramp from Highway 101 to 17th Street, (c) install a new southbound onramp to Highway 101 at 17th Street, (d) add a second lane to the existing southbound State Route 101 entrance ramp at the State Route 101/46 East interchange, (e) re-stripe State Route 101/46 East traveled way to include a second left-turn lane from westbound 46 onto the southbound 101 ramp, and (f) add a southbound auxiliary lane between Highway 46 and the new on/off ramps at 17th Street; and

WHEREAS, in 2007 Caltrans added the requirement that a ramp meter be installed at Spring Street/First Street onramp to Highway 101; and

WHEREAS, on April 2, 2008, the SLOCOG Board adopted the 2008 State Transportation Improvement Project (STIP) list in which the 101/46 East received funding for construction; and

WHEREAS, Caltrans has programmed Minor A funds for this project; and

WHEREAS, Plans, Specifications and Estimates (PS&E) are 95% complete and Caltrans is scheduled to approve the project in May 2010; and

WHEREAS, there is a remaining balance of \$1,800,000 available in Traffic Impact Fees, which can be used for the 46 East project.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council does hereby accept a State Transportation Improvement Project grant of \$9,060,000 and a Caltrans Minor A grant of \$1,000,000, and authorizes a revenue line item budget of \$10,060,000 to 213.000.4617.000 and a corresponding budget appropriation to 213.910.5452.787.

SECTION 2 The City Council does hereby authorize ~~transfer~~ an additional budget appropriation of \$1,640,000 from Fund 213-Traffic Impact Fee Reserves to Account No. 213.910.5452.787.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 6th day of April 2010 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Duane Picanco, Mayor

Lonnie Dolan, Deputy City Clerk