

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Theatre Drive Realignment
DATE: April 6, 2010

NEEDS: For City Council to consider accepting grants received for Theatre Drive realignment and adopting a final budget for its construction.

FACTS:

1. In 1997, the City entered into a Cooperative Agreement with the San Luis Obispo Council of Governments (SLOCOG) and the County of San Luis Obispo, and a Memorandum of Understanding (MOU) with the California Department of Transportation (Caltrans), to develop transportation improvement options for the Route 101/46W interchange.
2. In April 2005, a Project Study Report (PSR) was approved by Caltrans that identifies alternatives to improve safety and reduce congestion in and around the US Route 101/46 West interchange. Recommendations include:
 - a) Realign Theatre Drive to the west from its current connection to Highway 46.
 - b) Realign Vine Street to connect with Highway 46W west of its current location and in alignment with the realigned Theatre Drive.
 - c) Construct west roundabout to accommodate Highway 101/46 traffic movement.
 - d) Construct east roundabout to accommodate Highway 101/46 traffic movement.
3. In early 2009, SLOCOG issued a call for project nominations that would use a Federal Stimulus Grant – American Recovery and Reinvestment Act (ARRA).
4. The total amount for individual project nomination must be \$3 million or less.
5. Staff evaluated the improvements proposed at Highway 101/46W and determined that a minimum build Theatre Drive realignment could be constructed. The minimum build project would improve traffic operation at the 101/46W intersection. The minimum build project is illustrated on the attached exhibit.
6. In March 2009, SLOCOG programmed \$2,860,000 of the ARRA grant for the City's Theatre Drive realignment project. Final allocation would be contingent on the City's ability to obtain environmental clearance from Caltrans for all the improvements proposed at Highway 101/46.
7. SLOCOG allocated an additional \$400,000 in Urban State Highway Account (USHA) for the project.
8. In December 2009, Caltrans approved the environmental documents.

9. In January 2010, the Federal Highway Administration (FHWA) authorized the fund appropriation.
10. The Plans, Specifications and Estimates (PS&E) are 100% complete and are being reviewed by Caltrans for final approval and issuance of an encroachment permit.
11. The schedule is to complete the construction bid package and advertise for bids in June 2010, and begin construction this summer.

ANALYSIS &

CONCLUSION: In order to advertise for bids, the City Council needs to do the following:

1. Accept the ARRA and USHA grants.
2. Adopt a final budget for construction.

| | | |
|----------------|--|--------------|
| Project costs: | Construction | \$ 3,000,000 |
| | Contingency | 400,000 |
| | Construction Support | 700,000 |
| | <i>(staking, materials & soils testing, PG&E fees, inspection)</i> | |
| | | <hr/> |
| | | \$ 4,100,000 |

POLICY

REFERENCE: Adopted Circulation Element of the General Plan

FISCAL

IMPACT: The South Vine Street project was partially funded with Gas Tax funds in the amount of \$400,000. The project realized a savings of \$220,000 from Gas Tax funds that can be used towards Theatre Drive. There is also \$800,000 available in Gas Tax funds of which \$620,000 can be used for Theatre Drive. Therefore, a Theatre Drive construction budget can be adopted with sources as follows.

| | | |
|------------------|-----------------------------------|--------------|
| Funding sources: | ARRA | \$ 2,860,000 |
| | USHA | 400,000 |
| | Gas Tax <i>(Vine St. savings)</i> | 220,000 |
| | Gas Tax <i>(available)</i> | <hr/> |
| | | \$ 4,100,000 |

OPTIONS:

- a. Adopt Resolution No. 10-xx
 - 1) accepting an ARRA grant of \$2,860,000 and a USHA grant of \$400,000;
 - 2) authorizing revenue line item budgets of \$2,860,000 to 213.000.4618.000 and \$400,000 to Account No. 213.000.4617.000 of \$400,000, and a corresponding budget appropriation to Account No. 213.910.5452.788 of \$3,260,000;
 - 3) authorizing a transfer of \$220,000 from Fund 111 (Vine Street) to Fund 213 and a budget appropriation to Account No. 213.910.5452.788; and
 - 4) authorizing a transfer of \$620,000 from Fund 200 (Gas Tax) to Fund 213 and a budget appropriation to Account No. 213.910.5452.788.
- b. Amend, modify, or reject the above option.

Prepared by: Ditas Esperanza, P.E., Capital Projects Engineer
 Attachments: Resolution
 Exhibit

RESOLUTION NO. 10-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
ACCEPTING GRANT FUNDS, ADOPTING A BUDGET, AND AUTHORIZING
FUND TRANSFERS FOR THE THEATRE DRIVE REALIGNMENT PROJECT

WHEREAS, in 1997, the City entered into a Cooperative Agreement with the San Luis Obispo Council of Governments (SLOCOG) and the County of San Luis Obispo, and a Memorandum of Understanding (MOU) with the California Department of Transportation (Caltrans), to develop transportation improvement options for the Route 101/46W interchange; and

WHEREAS, in April 2005, a Project Study Report (PSR) was approved by Caltrans identifying alternatives to improve safety and reduce congestion in and around the US Route 101/46 West interchange, including recommendations to (a) realign Theatre Drive to the west from its current connection to Highway 46, (b) realign Vine Street to connect with Highway 46W west of its current location and in alignment with the realigned Theatre Drive, (c) construct a west roundabout to accommodate Highway 101/46 traffic movement, and (d) construct an east roundabout to accommodate Highway 101/46 traffic movement; and

WHEREAS, in 2009 the City submitted an application to SLOCOG for a federal American Recovery and Reinvestment Act (ARRA) grant for the Theatre Drive realignment project; and

WHEREAS, in March 2009, SLOCOG programmed \$2,860,000 of the ARRA grant for the City's Theatre Drive realignment project, with final allocation contingent on the City's obtaining environmental clearance from Caltrans for all the improvements proposed at Highway 101/46; and

WHEREAS, in December 2009, Caltrans approved the environmental documents; and

WHEREAS, SLOCOG allocated an additional \$400,000 in Urban State Highway Account (USHA) for the project; and

WHEREAS, in January 2010, the Federal Highway Administration (FHWA) authorized the fund appropriation; and

WHEREAS, the City's South Vine Street project, partially funded from the Gas Tax, realized a savings of \$220,000, which can be used for the Theatre Drive realignment; and

WHEREAS, there is \$800,000 available in Gas Tax funds, of which \$620,000 can be used for Theatre Drive realignment; and

WHEREAS, Plans, Specifications and Estimates (PS&E) are 100% complete and are being reviewed by Caltrans for final approval and issuance of an encroachment permit; and

WHEREAS, the schedule is to complete the construction bid package and advertise for bids in June 2010, and begin construction this summer.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council does hereby accept an American Recovery and Reinvestment Act grant of \$2,860,000 and an Urban State Highway Account grant of \$400,000, and authorizes revenue line item

budgets of \$2,860,000 to 213.000.4618.000 and \$400,000 to Account No. 213.000.4617.000, and a corresponding budget appropriation to Account No. 213.910.5452.788 of \$3,260,000;

SECTION 2 The City Council does hereby authorize a transfer of \$220,000 from Fund 111 (South Vine Street) to Fund 214 and a budget appropriation to Account No. 213.910.5452.788.

SECTION 3. The City Council does hereby authorize a transfer of \$620,000 from Fund 200 (Gas Tax) to Fund 213 and a budget appropriation to Account No. 213.910.5452.788.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 6th day of April 2010 by the following vote:

AYES:

NOES:

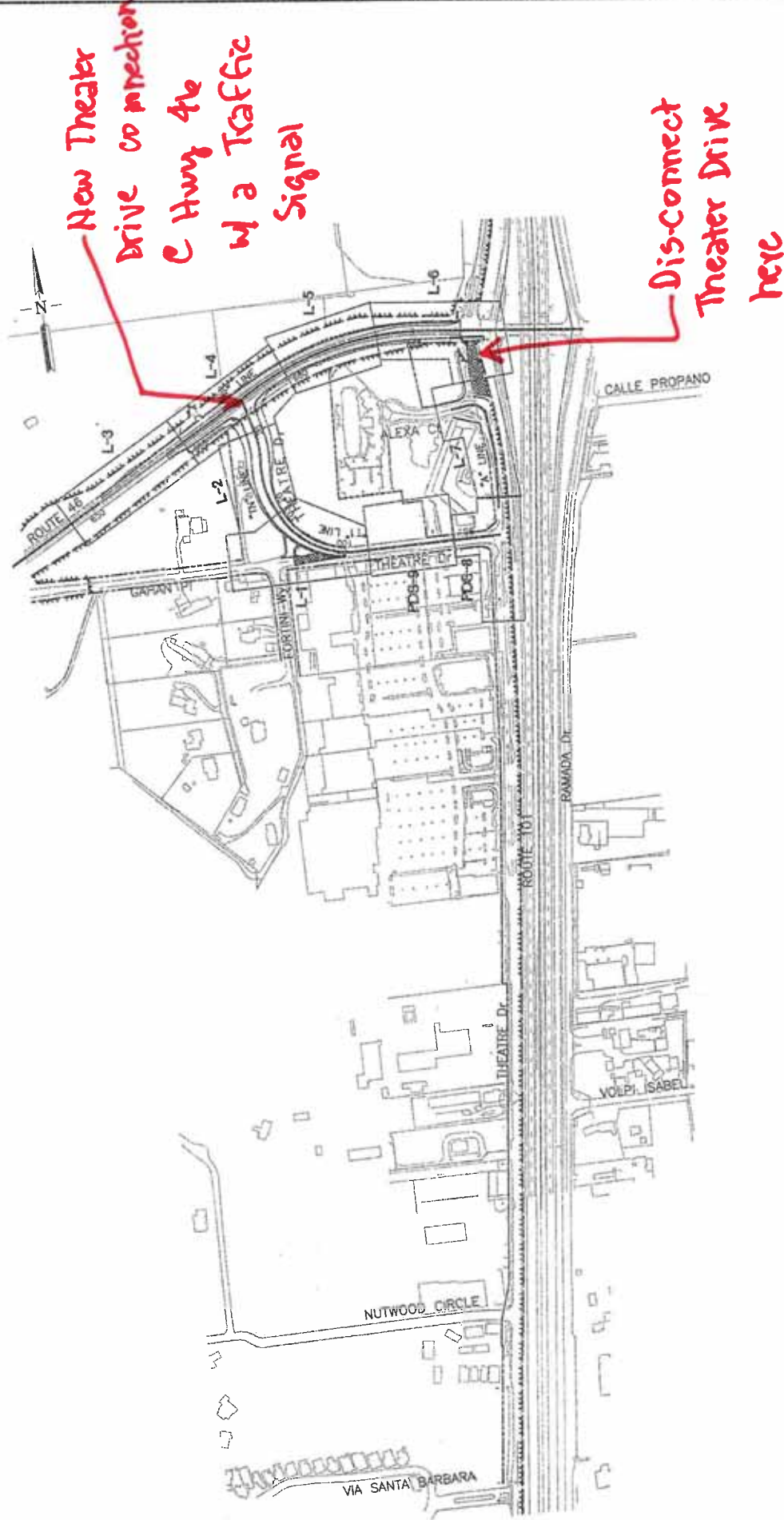
ABSTAIN:

ABSENT:

Duane Picanco, Mayor

ATTEST:

Lonnie Dolan, Deputy City Clerk



City of El Paso de Robles
 Department of Public Works
 Capital Projects Engineering
 1000 Spring Street
 Paso Robles, CA 93449

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 ANAHEIM, CA 92805 714.944.7000

THE CITY OF EL PASO DE ROBLES
 THEATRE DRIVE REALIGNMENT

KEY MAP AND LINE INDEX K-1

ACCEPTED BY THE CITY CAPITAL PROJECTS ENGINEER

PROJECT ENGINEER: _____
 PLANS APPROVAL DATE: _____

SCALE: HORIZ 1" = 200'
 VERT _____

Agenda Item No. 11 - Page 5 of 5