

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Matching Funds for Bicycle Grant
DATE: November 17, 2009

NEEDS: For City Council to consider authorizing a 10% match for a bicycle grant.

- FACTS:**
1. There is a growing interest in bicycle paths in new specific plans, trail planning and regional bike programs.
 2. Staff has been busy in the last few months updating the Bikeway Master Plan.
 3. The draft master plan is being reviewed by the Youth Commission, Parks and Recreation Advisory Committee (PRAC), Rec Inc., and Planning Commission.
 4. Once the committees complete their review and provide comments, it will be presented to City Council for adoption.
 5. While the update of the Bikeway Master Plan is underway, there is an opportunity for a bike grant from Caltrans.
 6. The grant requires the City to match 10%.

ANALYSIS &

CONCLUSION: Staff has reviewed the list of projects on the draft updated master plan and proposes that the City apply for the following projects.

Rambouillet – Niblick to Charolais

Install Class II bike lanes, and
Improve Wade Street alley for Class I bike lanes estimated \$60,000

River Oaks Drive – Buena Vista to North River Road

Install Class II bike lanes estimated \$25,000

Experimental Station – Buena Vista to River Oaks

Install Class II bike lanes estimated \$8,000

The total amount the City could apply for is \$93,000; the 10% match would be \$9,300.

POLICY

REFERENCE: General Plan; Draft Bikeway Master Plan

FISCAL

IMPACT: Fund 237, Bike/Pedestrian Development Impact fees, has a current balance of \$18,400. Fund 237 may be used for the 10% match.

- OPTIONS:**
- a. Adopt Resolution No. 09-xx authorizing \$9,300 matching funds from Fund 237 for the Bicycle Transportation Account (BTA) grant..
 - b. Amend, modify, or reject the above option.

Prepared by: Ditas Esperanza, P.E., Capital Projects Engineer

Attachments (1): Resolution

RESOLUTION NO. 09-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
DIRECTING STAFF TO SUBMIT A BICYCLE TRANSPORTATION GRANT
FOR 2010/2011 AND SETTING ASIDE A TEN PERCENT MATCH

WHEREAS, the City received notice from the State soliciting applications for the Bicycle Transportation Account (BTA) for fiscal year 2010/2011; and

WHEREAS, the State requires that a 10% local match be set aside by each applicant.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby direct staff to submit an application in the amount of \$93,000 to fund the following projects:

Rambouillet – Niblick to Charolais

Install Class II bike lanes, and

Improve Wade Street alley for Class I bike lanesestimated \$60,000

River Oaks Drive – Buena Vista to North River Road

Install Class II bike lanesestimated \$25,000

Experimental Station – Buena Vista to River Oaks

Install Class II bike lanes estimated \$8,000

SECTION 2. The City Council does hereby direct staff to set aside a 10% local match in the amount of \$9,300 from Fund 237 for the project application.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 17th day of November 2009 by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Duane Picanco, Mayor

ATTEST:

Lonnie Dolan, Deputy City Clerk