

TO: James L. App, City Manager
FROM: Lisa Solomon, Chief of Police
SUBJ: Supplemental Law Enforcement Service Fund
DATE: November 17, 2009

NEEDS: For the City Council to consider accepting up to \$100,000 from the California State Supplemental Law Enforcement Service Fund (SLESF) and approving an associated expenditure plan.

FACTS:

1. The City of Paso Robles continues to receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund (SLESF) each fiscal year. This money has previously been spent on miscellaneous front line law enforcement equipment.
2. It is anticipated that the City of Paso Robles will again receive up to \$100,000 during FY 2010. The funding will most likely be distributed by the State on a quarterly basis with a possible mid-term review to cease funding if necessary.
3. Existing law requires the County Auditor to allocate all monies received from the Supplemental Law Enforcement Services Fund (SLESF) within 30 days of deposit of those monies. A modification to this law requires that before the County Auditor can disperse these funds, a copy of an approved expenditure plan from each City Council or Board of Supervisors be submitted to the Supplemental Law Enforcement Service Fund Oversight Committee for review and certification.
4. With receipt of the FY 2010 SLESF funding, the City will have just over \$200,000 set aside to complete a Voice Recognition Vehicle Software project and purchase other front-line law enforcement equipment.
5. The Police Department intends to modify its current spending plan to commit these funds to a new software system that will integrate a myriad of law enforcement databases and enhance workflow in both the Communications Center and the Patrol Division. See spending plan (Attachment "A")
6. A noticed public hearing must be held with public comment allowed, either written or oral, regarding the proposed use of these grant funds. This will be accomplished at the regularly scheduled City Council meeting during review of this staff report. Public comment will be invited.

ANALYSIS &

CONCLUSION: The Paso Robles Police Department will accumulate just over \$200,000 in funds from the California State Supplemental Law Enforcement Service Funds (SLESF) should we receive the entire \$100,000 for FY 2010. These monies will be used to complete existing projects (54ward

voice recognition systems for patrol cars) and to embark on new software technology designed to integrate and enhance workflow in both the Communications Center and the Patrol Division through the Mobile Data Computers (MDCs). The intention is to provide a more user friendly interface for reporting and MDC navigation and, ultimately, to integrate some twenty-seven different databases that return critical information on individuals with every inquiry. In 2008, the Police Department made 245,000 inquiries into these systems. With each return, information is provided to the operator on 27 different screens that require the operator to access each return message individually. This is highly inefficient and can lead to critical data being missed.

The Police Department intends to set aside the SLESF grant funds as they are received and begin implementing the software integration project in phases. Vendors will be considered and plans to work with other local agencies to share costs will be explored. Each phase will be presented to Council for information and approval as required by the City's purchasing policy.

POLICY

REFERENCE: None

FISCAL

IMPACT: Up to \$100,000 to fund #117-210-5235-136 for expenditures on software for integrated and enhanced workflow in both the Communications Center and the Patrol Division.

OPTIONS:

- a. Adopt Resolution No. 09-xx accepting the California State Supplemental Law Enforcement Service funds available in fiscal year 2009/10 and approving the outlined expenditure plan.
- b. Amend, modify, or reject the above option.

ATTACHMENT "A"

FUNDING SOURCE	ITEM	TOTAL COST
FY 2010 SLESF	Public Safety Database Automation & Mobile Data Computer Workflow Solution	\$100,000
FY 2009 SLESF	Public Safety Database Automation & Mobile Data Computer Workflow Solution	\$50,000
FY 2009 SLESF	(Previously approved equipment)	
	Complete Voice Recognition in Patrol Units	\$27,000
	Sure Fire Gun Lights (43)	\$11,000
	Holsters to accommodate light systems (43)	\$5,000
	Shotguns (7)	\$7,000
TOTAL		\$200,000

RESOLUTION NO. 09-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL LAW ENFORCEMENT
SERVICE FUNDS FOR THE PURCHASE OF EQUIPMENT, TECHNOLOGY &
SERVICES SUPPORTING THE FRONTLINE LAW ENFORCEMENT MISSION

WHEREAS, the City of El Paso de Robles Police Department is eligible for grant funds up to \$100,000 from the Supplemental Law Enforcement Service Fund; and

WHEREAS, the Supplemental Law Enforcement Oversight Committee has notified the City of a potential \$100,000 maximum award to be received by the City of El Paso de Robles in fiscal year 2009/10; and

WHEREAS, the monies received from the Supplemental Law Enforcement Service Funds are for the purpose of budgeting personnel, programs and/or equipment; and

WHEREAS, with the acceptance of the above described SLESF funds, combined with previously awarded funds, the police department plans to purchase a variety of equipment, technology and services, as outlined in "Attachement A", to serve frontline law enforcement.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize acceptance of Supplemental Law Enforcement Service Funds in the amount of \$100,000 (maximum) and approves the associated expenditure plan for fiscal year 2010.

BE IT ALSO RESOLVED, that Council approves a one-time budget appropriation from the SLESF grant fund in the amount of \$100,000 to budget account 117-210-5235-136 to fund purchases identified in the expenditure plan.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 17th day of November 2009 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Duane Picanco, Mayor

ATTEST:

Lonnie Dolan, Deputy City Clerk