

TO: James L. App, City Manager
FROM: Ron Whisenand, Community Development Director
SUBJECT: 2008 Community Development Block Grant-Recovery (CDBG-R) Program: Appropriation of Funds
DATE: November 3, 2009

Needs: For the City Council to make budget appropriations for projects to be accomplished with the City's allotment of 2008 Community Development Block Grant-Recovery (CDBG-R) funds.

Facts: 1. At its meeting of May 19, 2009, the City Council adopted Resolution 09-067 determining that the following activities are to be funded with the City's allotment of Community Development Block Grant-Recovery (CDBG-R) funds:

Bus Shelters on Spring Street.....	\$31,036
Handicapped Ramps on West Side.....	\$30,000
North County Homeless Case Worker (CAPSLO).....	\$11,124
<u>Administration.....</u>	<u>\$ 2,000</u>
Total.....	\$74,160

2. \$74,160 of the CDBG-R funds that have been allotted to the City are now available, and the City is prepared to award contracts to the bus shelter and handicapped ramp projects.
3. The County of San Luis Obispo, which is the direct recipient of CDBG-R funds, also allocated funds to the North County Homeless Case Worker Program. City staff has made arrangements to have the County administer the City's share (\$11,124) of this grant, thereby saving staff time on preparing agreements and making quarterly and final reports. Therefore, funds need not be appropriated for that activity.

Analysis and Conclusion: The attached resolution appropriates the 2008 CDBG-R funds to the projects listed above.

Policy Reference: Federal regulations for the Community Development Block Grant Program

Fiscal Impact: Participation in the federal CDBG Program has involved and will continue to demand a commitment of staff resources. Utilizing CDBG funds for the allowable administrative expenses avoids adverse impacts on the City's General Fund.

- Options:
- a. Adopt Resolution 09-XXX to allocate the City's allotment of 2008 CDBG-R funds.
 - b. Amend, modify or reject the foregoing option.

Prepared By: Ed Gallagher, City Planner

Attachment: Resolution Appropriating 2008 CDBG-R Funds

ED\CDBG\09\APPROPRIATION CCR 080409

RESOLUTION NO. 09-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES
APPROPRIATING 2008 COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY
(CDBG-R) FUNDS

WHEREAS, at At its meeting of May 19, 2009, the City Council adopted Resolution 09-067 determining that the following activities are to be funded with the City's allotment of Community Development Block Grant-Recovery (CDBG-R) funds:

Bus Shelters on Spring Street	\$31,036
Handicapped Ramps on West Side.....	\$30,000
North County Homeless Case Worker (CAPSLO)	\$11,124
<u>Administration.....</u>	<u>\$ 2,000</u>
Total.....	\$74,160; and

WHEREAS, arrangements have been made with the County of San Luis Obispo, which also allocated funds to the North County Homeless Case Worker Program, to administer the City's share (\$11,124) of this grant; therefore, funds need not be appropriated for that activity;

NOW, THEREFORE, BE IT RESOLVED, by City Council of the City of El Paso de Robles that a budget appropriation is approved for the 2008 CDBG-R funded activities as follows:

- a. \$31,000 for the Bus Shelters project is appropriated to Account No. 227-910-5452-382;
- b. \$30,000 for the Handicapped Ramps project is appropriated to Account No. 227-910-5452-381;
- c. \$2,000 for CDBG-R Administration is appropriated to Account No. 227-710-5101-227.

ADOPTED by the City Council of the City of El Paso de Robles at a regular meeting of said Council held on the 3RD day of November 2009 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Duane Picanco, Mayor

ATTEST:

Cathy M. David, Deputy City Clerk