TO: James L. App, City Manager

FROM: Doug Monn, Public Works Director

SUBJECT: Sale of Property at the City's Landfill

**DATE:** April 7, 2009

NEEDS:

For the City Council to consider authorizing the use of funds acquired as the result of a land sale to be allocated to offset costs at the City's Landfill.

**FACTS:** 

- 1. On February 17, 2009, the City Council approved the sale of 12.8 acres of property adjacent to the City landfill to Cal Trans for \$403,000. The sale of the property was necessary to provide adequate right-of-way width for Cal Trans to complete widening of State Highway 46 East.
- 2. During the February 17<sup>th</sup> discussion staff suggested the funds be allocated for use at the landfill to offset the cost of installing a monitoring well and completion of the Landfill Master Plan.
- 3. The purpose of this staff report is to seek Council authorization to formalize the allocation of \$403,000 obtained as the result of the sale of the landfill property to offset the cost of the necessary monitoring well and the Landfill Master Plan rather than the General Fund.

## ANALYSIS &

CONCLUSION:

Installation of a new monitoring well is a recent requirement issued by the California Integrated Waste Management Board and the Regional Water Quality Control Board. The Landfill Master Plan is a necessary component to extend the life of the landfill in perpetuity by creating a zero waste landfill, assess the potential for alternate energy generation, and implementing comingle recycle and green waste composting.

POLICY

**REFERENCE:** Assembly Bill 32

**FISCAL** 

**IMPACT:** 

Allocation of the funds generated by the sale of property at the landfill will fund the need to install a required monitoring well and the Landfill Master Plan without impacting the general fund.

**OPTIONS:** 

- a. Allocate the funds resulting from a sale of land at the City Landfill to budget account number 100-310-5224-167 to cover the cost of installing a monitoring well and a Landfill Master plan.
- b. Amend, modify, or reject the above options.

Attachment:

Resolution

## RESOLUTION NO. 09-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING THE ALLOCATION OF FUNDING RESULTING FROM SALE OF PROPERTY
AT THE CITY LANDFILL TO OFFSET INSTALLATION OF MONITORING WELL AT THE
LANDFILL AND OFFSET THE COST OF A LANDFILL MASTER PLAN.

WHEREAS, on February 17, 2009, the City Council approved the sale of 12.8 acres of property adjacent to the City landfill to Cal Trans for \$403,000; and

WHEREAS, during the February 17th presentation it was discussed the funds should be allocated for use at the landfill to offset the cost of installing a monitoring well and completion of the Landfill Master Plan; and

WHEREAS, installation of the new monitoring well is a recent requirement issued by the California Integrated Waste Management Board and the Regional Water Quality Control Board; and

WHEREAS, the Landfill Master Plan is a necessary component to extend the life of the landfill in perpetuity by creating a zero waste landfill, assess the potential for alternate energy generation, and comingle recycle and green waste composting; and

WHEREAS, allocation of the funds generated by the sale of property at the landfill will offset the cost to install the required monitoring well and Landfill Master Plan without impacting the general fund.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

<u>SECTION 1</u>. The City Council of the City of El Paso de Robles does hereby allocate the funds resulting from sale of land at the City Landfill to budget account number 100-310-5224-167 to cover the cost of installing a monitoring well and a Landfill Master plan.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 7th day of April 2009 by the following votes:

| AYES:<br>NOES:<br>ABSTAIN:<br>ABSENT: |                      |
|---------------------------------------|----------------------|
| ATTEST:                               | Duane Picanco, Mayor |
| Cathy M. David, Deputy City Clerk     | _                    |