

TO: James L. App, City Manager
FROM: Meg Williamson, Interim Public Works Director
SUBJECT: Sherwood Park Master Plan Phase 1A Playground Structures
DATE: November 2, 2004

NEEDS: For the City Council to consider supplementing the budget to complete Phase 1A of the Sherwood Park Master Plan to replace, relocate & expand the playground structures.

- FACTS:**
1. In September 2003, after several community workshops and receiving input from a City wide task force committee, Parks & Recreation Advisory Committee, REC, Inc. and Planning Commission, the City Council adopted a Master Plan to improve / enhance Oak Creek & Sherwood Park.
 2. Contribution from REC Inc. and a subsequent grant from the State was available to proceed with Phase I implementation of the Master Plan. This first phase is to relocate, replace & expand the existing playground structures. This phase of the project is also known as "Sherwood Forest" for its thematic approach to the play ground environment.
 3. Phase I design is complete and is being presented to the City Council for Final approval.

**ANALYSIS
AND**

CONCLUSION: Community Design Group has completed the "Sherwood Forest" design. The Construction cost estimated for this first phase is \$ 555,000.00. There is a balance of \$ 405,000.00 in the original budget adopted for this project, including \$ 220,000 in Proposition 40 per Capita money. Due to increased price of steel, additional funds are needed to construct the project. Staff requests that an additional \$ 150,000 be appropriated. Funding is proposed to come from:

\$ 75,000	Park Development Fund (since this includes an expansion of an existing structure).
\$ 75,000	Facilities Repair Fund (since this is a replacement to the existing structure).

Policy

Reference: Sherwood Park Master Plan.

FISCAL

IMPACT: There are adequate funds in the Park Development Impact Fund and the Facilities Maintenance Fund to supplement the Sherwood Park Phase I Project.

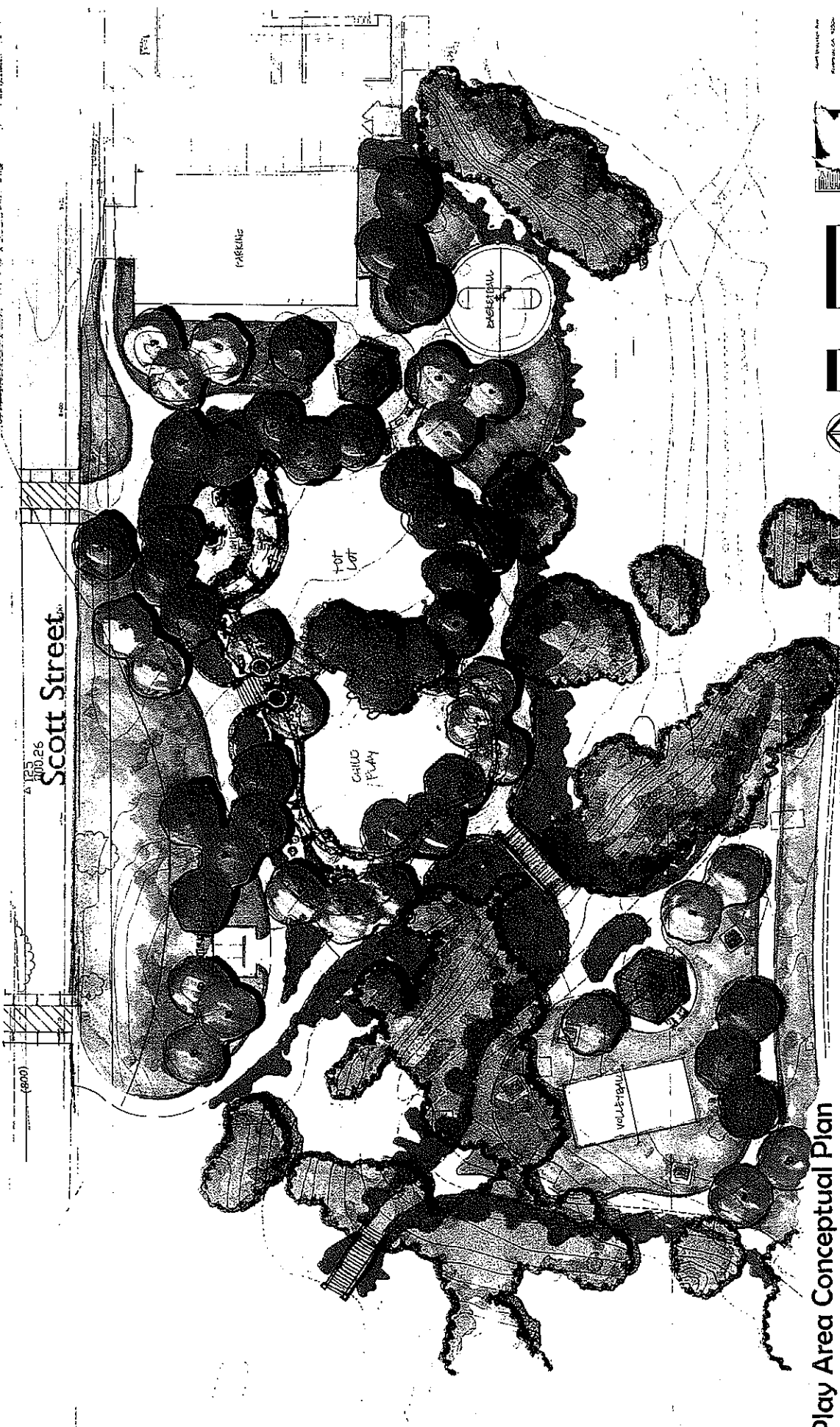
OPTIONS: a. For the City Council to adopt Resolution No. 04-XX to appropriate additional funds to Budget No. 216-910-5452-426 as follows:

- 1) \$ 75,000 from Park Development Impact Fees.
- 2) \$ 75,000 from Facility Maintenance Fund.

b. Amend, Modify or Reject the above option

Attachments

- 1) Resolution
- 2) Phase I – Design Plans



125
100.26
Scott Street

PARKING

PLAY BALL

HOT LOT

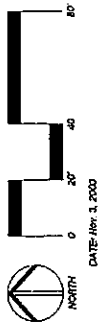
CHILD PLAY

PLAY BALL

Play Area Conceptual Plan

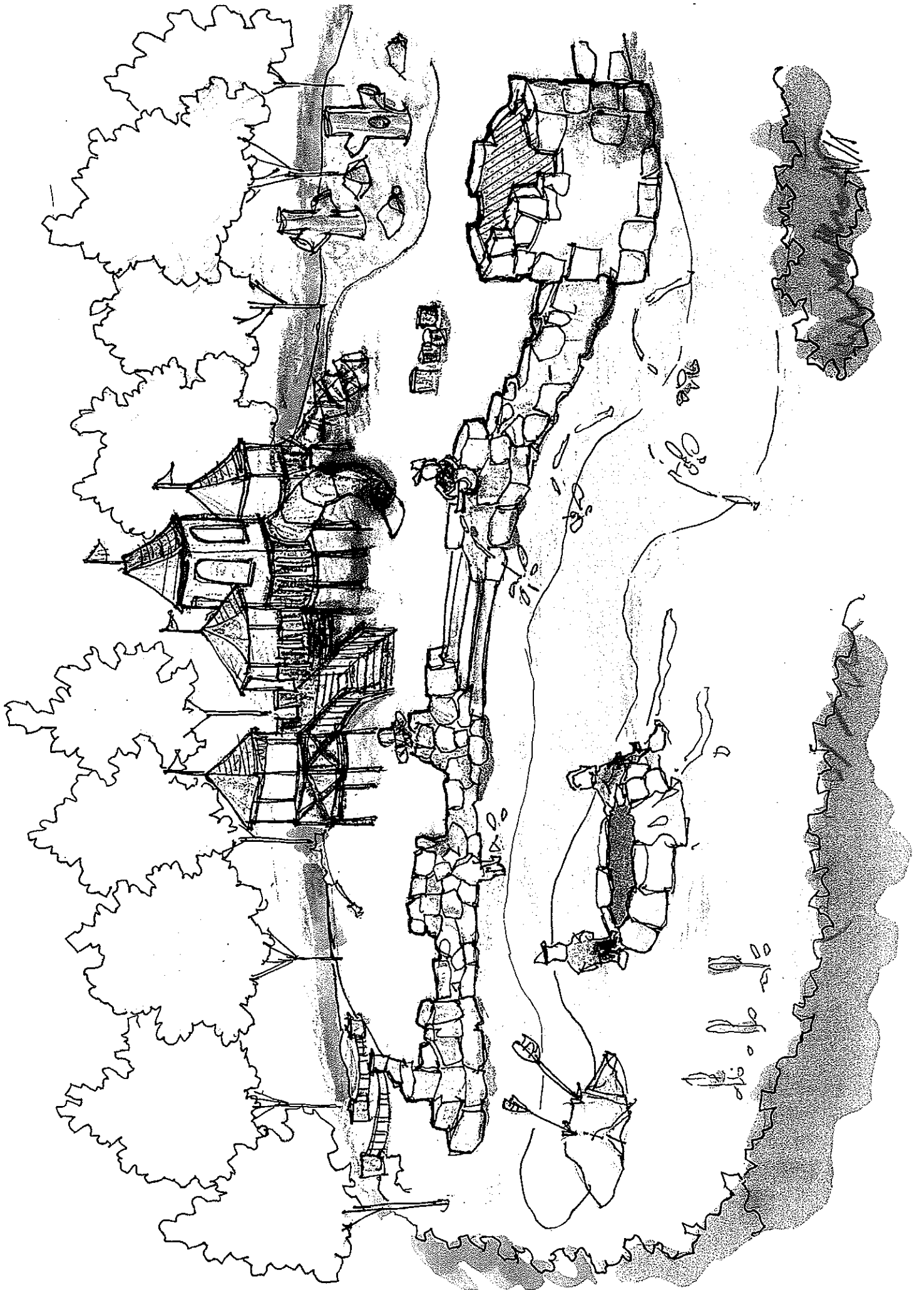
Sherwood Park

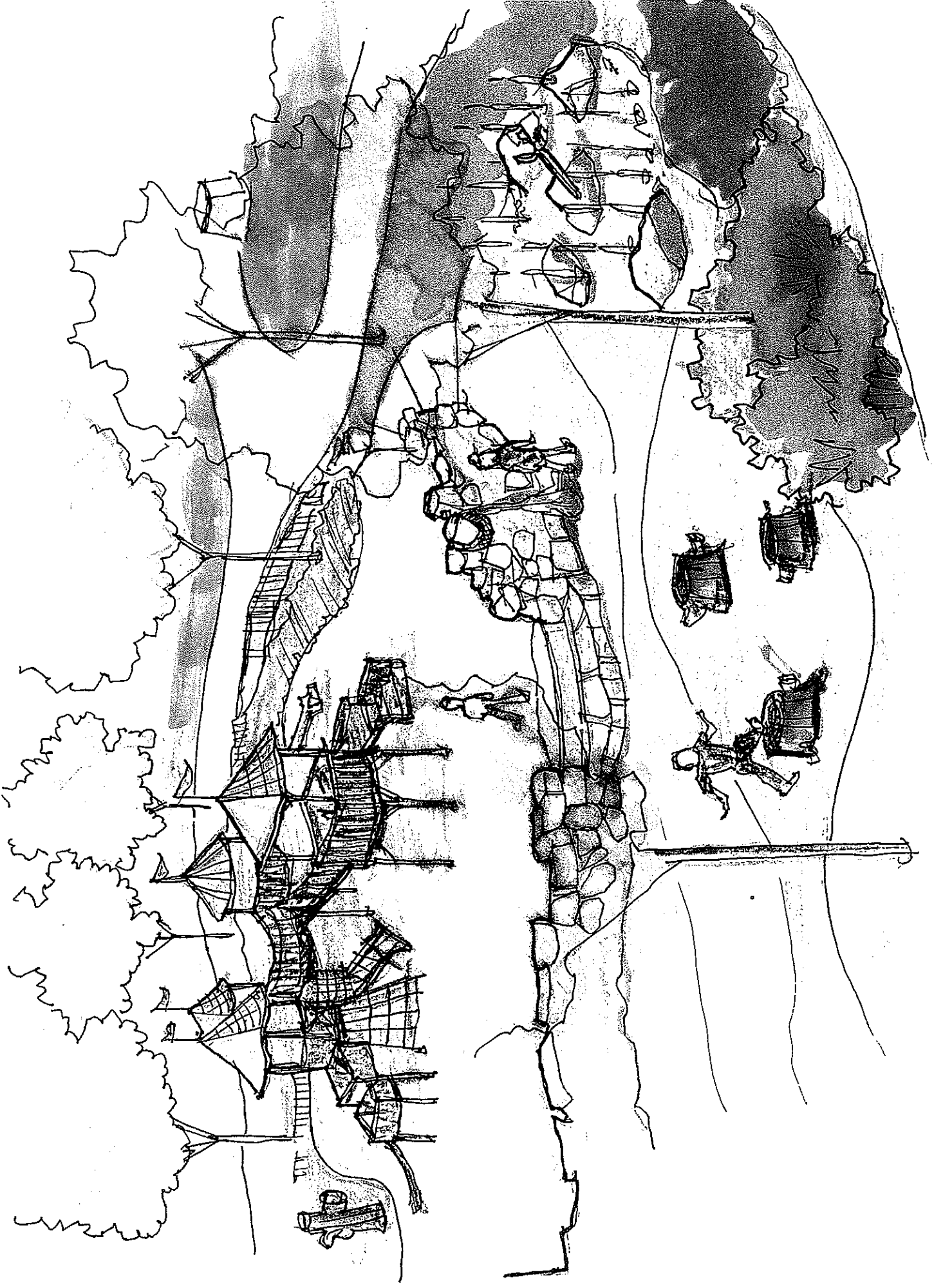
City of El Paso de Robles

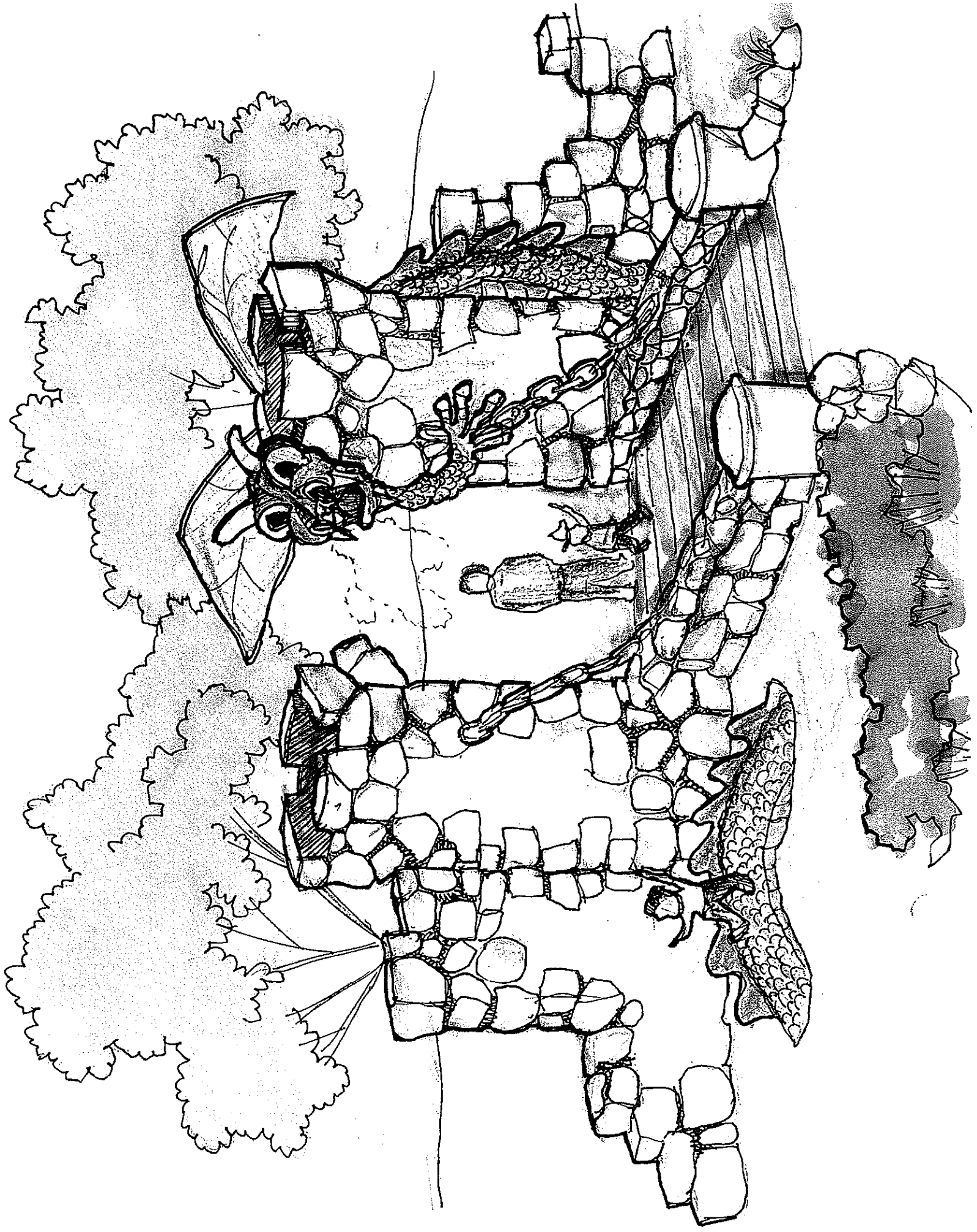


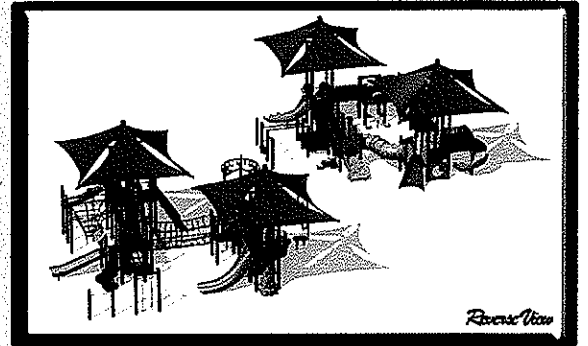
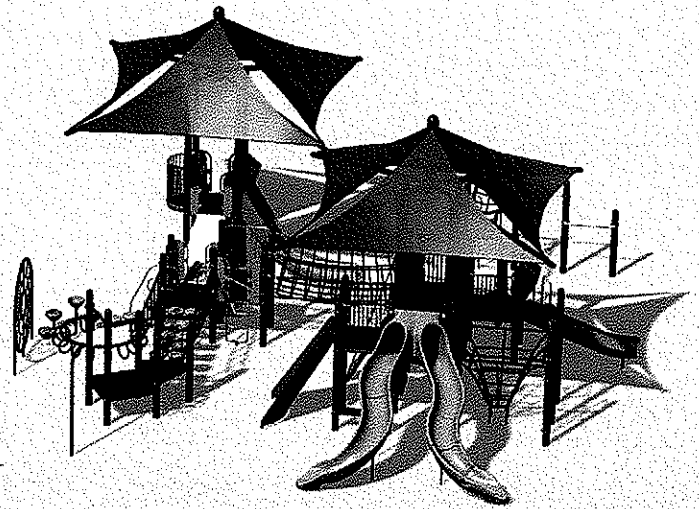
DATE: May 3, 2000

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 www.davidwalker.com
 415.555.1234









**LANDSCAPE
STRUCTURES INC**



**SHERWOOD PARK
PASO ROBLES, CA**

10/8/2004

Shane R.

12034559A-2

RecWest
OUTDOOR PRODUCTS, INC.

RESOLUTION NO. 04-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING ADDITIONAL FUNDS FOR THE PHASE I IMPROVEMENTS
AT SHERWOOD PARK

WHEREAS, the City Council adopted a Master Plan for Sherwood Park; and

WHEREAS, the first phase of improvement is to relocate, replace & expand the playground structures; and

WHEREAS, the budget originally adopted for this first phase needs to be supplemented if construction is to proceed; and

WHEREAS, \$ 75,000 from Park Development Impact Fee, is also available for the project; and

WHEREAS, \$ 75,000 from Facilities Maintenance Fund is available for the project,

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby authorize appropriating \$75,000 to Budget Account No. 216-910-5452-426 from the Park Development Impact Fee Fund;

SECTION 2 That the City Council of the City of Paso Robles does hereby authorize a one time budget appropriation of \$75,000 to Budget account No. 216-910-5452-426 from the Facilities Maintenance Fund 119.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 2nd day of November, 2004 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk