

TO: James L. App, City Manager
FROM: Meg Williamson, Interim Public Works Director
SUBJECT: Centennial Park Repairs
DATE: October 5, 2004

NEEDS: For the City Council to consider authorizing the appropriation of additional funds to finish Centennial Park repairs.

- FACTS:**
1. Centennial Park was damaged by the December 22, 2003 San Simeon Earthquake. After the earthquake FEMA and City officials toured the facility to assess damages.
 2. After the assessment process was complete, FEMA presented a scope of work eligible for reimbursement. Using this scope, bids were solicited and received and a contract awarded. Work is scheduled to start shortly.
 3. Since FEMA did not authorize all necessary repairs (as defined by City staff), and since additional non-earthquake work is needed, staff is requesting that council authorize an additional appropriation. This appropriation will allow the additional work to be done in conjunction with the FEMA approved earthquake repairs, which will result in a savings of both time and money.
 4. If approved, the additional work can be added to the contractor's scope in the form of a change order.

**ANALYSIS
AND**

CONCLUSION: The Centennial Park Activity Center is the hub of Recreation Services. The earthquake damaged many of the activity areas. Damage includes cracking, damaged tiles etc. FEMA agreed to reimburse many but not all of the damages. One example is the ballroom ceiling tiles. Since only about 25% of the tiles were actually damaged FEMA will only replace those damaged tiles. The problem lies in the fact that the other 75% of the tiles are about 15 years old, discolored and will not match the new tiles. Therefore staff recommends total replacement of the ceiling tiles, which will result in a much more pleasing appearance.

The second item, not related to or covered by FEMA, is the ballroom floor. The floor is in very poor condition and in need of sanding and refinishing. This work can be done more economically and in a more timely fashion if done in conjunction with the earthquake repair work.

Total cost of this additional work is \$19,000. Component parts include \$7,500 for the floor refinishing and \$11,500 for the additional tiles.

POLICY

REFERENCE: Purchasing and Payment Procedures Manual.

FISCAL

IMPACT: \$19,000 from the City Facilities Repair Fund.

- OPTIONS:**
- a. Approve Resolution No. 04-xx authorizing the appropriation of \$19,000 from the City Facility Repair Fund to Budget Account No. 100.310.5221.174 for Centennial floor refinishing and ceiling tile installation.
 - b. Amend, modify, or reject the above option.

Attachments (1)
1) Resolution

RESOLUTION NO. 04-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
APPROPRIATING FUNDS FOR ADDITIONAL REPAIRS TO CENTENNIAL PARK
FROM THE SAN SIMEON EARTHQUAKE

WHEREAS, on December 22, 2003, the San Simeon Earthquake caused some damage to Centennial Park; and

WHEREAS, FEMA and City officials toured the facility and FEMA presented a scope of work eligible for reimbursement, which construction is scheduled to begin shortly; and

WHEREAS, it has been determined that additional non-earthquake work is needed to the same facility, and Council is being requested to authorize an additional appropriation to afford the extra work to be done in conjunction with the FEMA approved earthquake repairs; and

WHEREAS, if the additional work is combined with the FEMA approved earthquake repairs both time and money will be saved; and

WHEREAS, the additional repairs can be added to the contractor's scope in the form of a change order.

NOW THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of El Paso de Robles does hereby accept staff's recommendation to authorize the appropriation of additional funds to complete repairs at Centennial Park.

SECTION 2. That the City Council of the City of El Paso de Robles does hereby appropriate an additional \$19,000 to Budget Account No. 100-310-5221-174 for additional repairs to Centennial Park.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 5th day of October 2004 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk