

TO: James L. App, City Manager
FROM: Meg Williamson, Interim Public Works Director
SUBJECT: Annual Street Maintenance
DATE: June 1, 2004

NEEDS: For the City Council to adopt Resolution No. 04-xx awarding a construction contract for the City's Annual Street Maintenance project.

FACTS:

1. The City receives \$400,000 annually from gas tax and Transit Development Act (TDA) funds to be used for the maintenance of streets. For 2004, an additional \$150,000 is available for street maintenance, bringing the year's budget to \$550,000.
2. On February 17, 2004, the City Council approved the list of streets that would receive maintenance this budget cycle, as outlined in the attached bid summary.

**ANALYSIS
AND**

CONCLUSION: Plans and Specifications were prepared and sent to plan holders, as well as contractors, who requested copies.

At the bid opening on May 20, 2004, five (5) bids were opened ranging from a low of \$503,004.62 to a high of \$634,488.00.

Staff reviewed the low bid submitted by Ferravanti Paving and Grading of Paso Robles and found it to be responsive.

POLICY

REFERENCE: Capital Improvement Project.

FISCAL

IMPACT: As stated, a budget of \$550,000 is available for this year's Annual Street Maintenance work.

OPTIONS:

- a. Adopt Resolution No. 04-xx awarding the 2004 Annual Street Maintenance work to Ferravanti Grading and Paving in the amount of \$503,004.62.
- b. Amend, modify, or reject the above option.

Attachments (2)

- 1) Resolution
- 2) Bid Summary

RESOLUTION NO. 04-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AWARDING THE 2004 ANNUAL STREET MAINTENANCE WORK

WHEREAS, the City has an annual street maintenance work; and

WHEREAS, at the bid opening on May 20, 2004, five (5) bids were received ranging from a low of \$503,004.62 to a high of \$634,488.00.

WHEREAS, staff reviewed the low bid submitted by Ferravanti Paving and Grading and found it to be responsive.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of Paso Robles does hereby award the Annual Street Maintenance work to Ferravanti Paving and Grading in the amount of \$503,004.62.

SECTION 2. That the City Council of the City of Paso Robles does hereby authorize the City Manager to execute a construction contract for this work.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 1st day of June 2004 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk

Annual Street Maintenance Program (DPW Project No. 04-07)

				Ferravanti Paving Paso Robles, CA		Union Asphalt, Inc. Santa Maria, CA		Granite Construction Santa Barbara, CA	
ITEM	ITEM DESCRIPTION	EST.QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
A. Creston - Scott to Meadowlark									
1)	Mobilization and traffic control	1	LS	21,607.25	21,607.25	6,140.00	6,140.00	13,073.00	13,073.00
2)	2-inch coldmill, fabric & overlay	141,500	SF	0.67	95,229.50	0.68	96,220.00	0.80	113,200.00
3)	Raise utility valves to grade	20	EA	200.00	4,000.00	315.00	6,300.00	309.00	6,180.00
4)	Raise manholes to grade	4	EA	200.00	800.00	375.00	1,500.00	554.00	2,216.00
5)	Raise monuments to grade	6	EA	200.00	1,200.00	315.00	1,890.00	330.00	1,980.00
6)	Replace traffic signal loop detectors	1	EA	9,680.00	9,680.00	9,360.00	9,360.00	9,240.00	9,240.00
7)	Restore all pavement markings and striping as per existing (incl. raised pavement markers per Caltrans for those portions that do not currently have them)	1	LS	5,225.00	5,225.00	5,550.00	5,550.00	8,190.00	8,190.00
B. Melody - Creston to Niblick									
1)	Mobilization and traffic control	1	LS	5,600.00	5,600.00	6,900.00	6,900.00	11,540.00	11,540.00
2)	2-inch cold mill, fabric and overlay	111,000	SF	0.67	74,703.00	0.68	75,480.00	0.80	88,800.00
3)	Raise utility valves to grade	31	EA	200.00	6,200.00	315.00	9,765.00	309.00	9,579.00
4)	Raise manholes to grade	19	EA	200.00	3,800.00	375.00	7,125.00	554.00	10,526.00
5)	Raise monuments to grade	14	EA	200.00	2,800.00	315.00	4,410.00	330.00	4,620.00
6)	Restore all pavement markings & striping as per existing	1	LS	2,950.00	2,950.00	3,130.00	3,130.00	5,460.00	5,460.00
C. Golden Hill Road - Creston to Red River									
1)	Mobilization and traffic control	1	LS	3,200.00	3,200.00	2,360.00	2,360.00	7,200.00	7,200.00
2)	2-inch cold mill, fabric & overlay	62,940	SF	0.67	42,358.62	0.70	44,058.00	0.80	50,352.00
3)	Raise utility valves to grade	6	EA	200.00	1,200.00	315.00	1,890.00	309.00	1,854.00
4)	Raise manholes to grade	2	EA	200.00	400.00	375.00	750.00	554.00	1,108.00
5)	Raise monument to grade	4	EA	200.00	800.00	315.00	1,260.00	330.00	1,320.00
6)	Replace signal loops	1	LS	7,370.00	7,370.00	7,125.00	7,125.00	7,040.00	7,040.00
7)	Install new pavement striping & markings per Plan	1	LS	5,380.00	5,380.00	5,720.00	5,720.00	9,450.00	9,450.00
D. Airport Road - Dry Creek to Propeller									
1)	Mobilization and traffic control	1	LS	3,200.00	3,200.00	8,400.00	8,400.00	12,880.00	12,880.00
2)	1-inch level course, fabric & 3-inch overlay	121,175	SF	1.05	127,233.75	1.12	135,716.00	1.20	145,410.00
3)	D.G. shoulder backing for smooth transition (5' both sides)	48,470	SF	0.25	12,117.50	0.18	8,724.60	0.30	14,541.00
4)	Raise utility valves to grade	4	EA	200.00	800.00	315.00	1,260.00	309.00	1,236.00
5)	Raise monuments to grade	3	EA	200.00	600.00	315.00	945.00	330.00	990.00
6)	Restore all pavement markings & striping as per existing	1	LS	1,550.00	1,550.00	1,648.00	1,648.00	1,575.00	1,575.00
E. Miscellaneous									
1)	AC leveling course	1,500	Tons	42.00	63,000.00	40.00	60,000.00	56.00	84,000.00
TOTAL					\$ 503,004.62		\$ 513,626.60		\$ 623,560.00

Annual Street Maintenance Program (DPW Project No. 04-07)

				A. J. Diani Construction Santa Maria,		R. Burke Corporation San Luis Obispo, CA	
ITEM	ITEM DESCRIPTION	EST.QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
A. Creston - Scott to Meadowlark							
1)	Mobilization and traffic control	1	LS	5,706.00	5,706.00	9,500.00	9,500.00
2)	2-inch coldmill, fabric & overlay	141,500	SF	0.84	118,860.00	0.85	120,275.00
3)	Raise utility valves to grade	20	EA	424.00	8,480.00	550.00	11,000.00
4)	Raise manholes to grade	4	EA	508.00	2,032.00	750.00	3,000.00
5)	Raise monuments to grade	6	EA	294.00	1,764.00	550.00	3,300.00
6)	Replace traffic signal loop detectors	1	EA	9,825.00	9,825.00	10,000.00	10,000.00
7)	Restore all pavement markings and striping as per existing (incl. raised pavement markers per Caltrans for those portions that do not currently have them)	1	LS	8,703.00	8,703.00	7,000.00	7,000.00
B. Melody - Creston to Niblick							
1)	Mobilization and traffic control	1	LS	4,805.00	4,805.00	9,000.00	9,000.00
2)	2-inch cold mill, fabric and overlay	111,000	SF	0.79	87,690.00	0.85	94,350.00
3)	Raise utility valves to grade	31	EA	424.00	13,144.00	540.00	16,740.00
4)	Raise manholes to grade	19	EA	515.00	9,785.00	650.00	12,350.00
5)	Raise monuments to grade	14	EA	300.00	4,200.00	540.00	7,560.00
6)	Restore all pavement markings & striping as per existing	1	LS	5,802.00	5,802.00	3,500.00	3,500.00
C. Golden Hill Road - Creston to Red River							
1)	Mobilization and traffic control	1	LS	3,891.00	3,891.00	5,000.00	5,000.00
2)	2-inch cold mill, fabric & overlay	62,940	SF	0.89	56,016.60	0.90	56,646.00
3)	Raise utility valves to grade	6	EA	386.00	2,316.00	550.00	3,300.00
4)	Raise manholes to grade	2	EA	739.00	1,478.00	730.00	1,460.00
5)	Raise monument to grade	4	EA	387.00	1,548.00	550.00	2,200.00
6)	Replace signal loops	1	LS	7,480.00	7,480.00	7,800.00	7,800.00
7)	Install new pavement striping & markings per Plan	1	LS	10,042.00	10,042.00	7,000.00	7,000.00
D. Airport Road - Dry Creek to Propeller							
1)	Mobilization and traffic control	1	LS	8,251.00	8,251.00	9,000.00	9,000.00
2)	1-inch level course, fabric & 3-inch overlay	121,175	SF	1.25	151,468.75	1.14	138,139.50
3)	D.G. shoulder backing for smooth transition (5' both sides)	48,470	SF	0.19	9,209.30	0.25	12,117.50
4)	Raise utility valves to grade	4	EA	392	1,568.00	550	2,200.00
5)	Raise monuments to grade	3	EA	407	1,221.00	550	1,650.00
6)	Restore all pavement markings & striping as per existing	1	LS	5,579	5,579.00	2,400	2,400.00
E. Miscellaneous							
1)	AC leveling course	1,500	Tons	60.4	90,600.00	52	78,000.00
TOTAL					\$ 631,464.65		\$ 634,488.00