

TO: James L. App, City Manager  
FROM: Mike Compton, Director of Administrative Services  
SUBJECT: Sewer & Water User and Impact Fee Updates – Ad Hoc Committee Time Extension  
DATE: February 17, 2004

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Needs: Ad hoc committee time extension to review sewer & water user and impact fees.

Facts:

1. In December 2001, the Council approved modified sewer & water user and impact fees.
2. The adopting resolution and ordinance provided that said fees would be reviewed every two years. It has been two years.
3. The Council at their November 4, 2003 approved the review and update of the impact and user fees.
4. It has been the Council's past practice to appoint an ad hoc committee to review fees and provide feedback/recommendations to the full Council.
5. The ad hoc committee appointed by Council was to report back by February 19, 2004.
6. Due to the earthquake, the budget calendar was pushed back by a month, thus the need to extend the date by which the committee was to report.

Analysis  
and

Conclusion:

It is desirable that the Council appoint an ad hoc committee to assist in the review and analysis of sewer & water user and impact fees. As noted above, due to the earthquake, the budget and consideration of various sewer and water fees was delayed.

Fiscal  
Impact:

None at this time.

Options:

- a. That the Council extend the review period of sewer & water user and impact fees and have the ad hoc committee report back no later than June 1, 2004; or
- b. Amend, modify, or reject the above option.